



Explanation of CLEMIS Tiers / Fees / Costs 2016 & 2017 & 2018

I. INTRODUCTION

Oakland County contributes \$1.4 million dollars per fiscal year to the CLEMIS Fund. In addition, Oakland County provides substantial funding for CLEMIS support and operations. At this time, other counties do not supplement the CLEMIS Fund on behalf of CLEMIS Members in their counties.

To determine the amount of the CLEMIS Fee, different "Tier Levels" or categories have been created depending on one or more of the following factors:

- (1) what type of entity will be using CLEMIS (police / fire / court, etc)
- (2) whether a Member is located inside or outside Oakland County
- (3) the date the Member was approved for membership
- (4) what CLEMIS Applications a Member will use

The CLEMIS Fee for a Police/Public Safety or Law Enforcement Tier Level is further determined based on one of the following factors, as applicable:

- (1) the number of full-time equivalent sworn officers (FTE)
- (2) the number of beds in a jail
- (3) an annual Flat Fee

These factors are adjusted every October 1st. The number of FTEs and/or beds used to calculate the CLEMIS Fee is fixed for an entire fiscal year, regardless of layoffs, retirements, or separations of employment throughout the fiscal year. The FTE number is obtained from the most current MCOLES Justice Training Fund / Law Enforcement Distribution Statistics Report. If the CLEMIS Member is not listed in the Report, the CLEMIS Division will contact the CLEMIS Member for the FTE number. The CLEMIS Division will contact the CLEMIS Member for the number of beds, if applicable.

The FRMS Participation Fee for a Fire Department Tier using the CLEMIS Fire Records Management System (FRMS) is further determined based on:

- (1) number of fire stations
- (2) number of licenses

The CLEMIS Fee is invoiced on a quarterly basis. For fiscal reasons, Oakland County does not bill beyond its fiscal year. Oakland County's Fiscal Year is October 1 to September 30.

The CLEMIS Fee and costs are reviewed annually by the CLEMIS Division and the CLEMIS Advisory Committee.

II. POLICE/PUBLIC SAFETY & LAW ENFORCEMENT TIER LEVELS

(see list of Member Tier Levels beginning on page 13 of this document)

A. Tier 1 – approved for Membership prior to July 1, 1998.

Oakland County paid for all WAN hardware & connectivity costs.

Oakland County pays all 24x7 connectivity maintenance and monitoring costs.

Effective July 1	1-5 FTE's Annual Flat Fee	6-15 FTE's Annual Flat Fee	16+ per FTE per Year
2016	\$1,463	\$2,926	\$210
2017	\$1,463	\$2,926	\$210
2018	\$1,507	\$3,014	\$216

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

B. Tier 2 – approved for Membership July 1, 1998 thru December 31, 2000.

Oakland County paid for all WAN hardware & connectivity costs.

Oakland County pays all 24x7 connectivity maintenance and monitoring costs.

Effective July 1	1-5 FTE's Annual Flat Fee	6-15 FTE's Annual Flat Fee	16+ per FTE per Year
2016	\$1,801	\$3,604	\$258
2017	\$1,801	\$3,604	\$258
2018	\$1,855	\$3,712	\$266

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

C. Tier 2.5 – approved for Membership January 1, 2001 thru March 31, 2003.

Oakland County paid initial WAN hardware costs.

Members must pay for all reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	1-5 FTE's Annual Flat Fee	6-15 FTE's Annual Flat Fee	16+ per FTE per Year
2016	\$1,801	\$3,604	\$258
2017	\$1,801	\$3,604	\$258
2018	\$1,855	\$3,712	\$266

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

D. Tier 3 – approved for Membership after April 1, 2003.

Members must pay for all hardware, connection and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	1-5 FTE's Annual Flat Fee	6-15 FTE's Annual Flat Fee	16+ per FTE per Year
2016	\$1,801	\$3,604	\$258
2017	\$1,801	\$3,604	\$258
2018	\$1,855	\$3,712	\$266

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

E. Tier 4 – RESCINDED

F. Tier 5 - RESCINDED

G. Tier 6 – approved for Membership after January 1, 2014.

("e-CLEMIS" - using internal thin-client applications only - CLEAR, Citation, Crash, Evidence & Property, Auto-Impound (not using CAD)).

Members must pay for all hardware, connection and communication costs. Reoccurring monthly line costs and site maintenance and monitoring fees may apply.

Effective July 1	1-5 FTE's Annual Flat Fee	6-18 FTE's Annual Flat Fee	19+ per FTE per Year
2016	\$1,801	\$3,604	\$200
2017	\$1,801	\$3,604	\$200
2018	\$1,855	\$3,712	\$206

H. Tier 7 – Public Safety Answering Point (PSAP)/Central Dispatch Center - approved for Membership after January 1, 2014.

Law enforcement agencies dispatched by a PSAP must be a CLEMIS Member. Members must pay for all hardware, connection and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	per FTE per Year
2016	\$58
2017	\$58
2018	\$60

I. **Tier 8 – Jail Management (Outside Oakland County) - approved for Membership January 1, 2014 and after.**

Members must pay for all hardware, connection and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	Per Bed Per Year
2016	\$125
2017	\$125
2018	\$129

J. **Federal Law Enforcement Agencies “Inquiry Only” Tier:**

CLEMIS Member has access to the CLEMIS Search Application, LEIN, and does not contribute data. Only one fee for each Federal Agency regardless of the number of satellite locations within the State of Michigan.

Members must pay for all hardware, connection and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	Annual Flat Fee
2016	\$16,643
2017	\$16,643
2018	\$17,142

K. **District Court Tier:** CLEMIS Member has access to Search, CLEAR (if approved by local Police Department) Citation, LEIN, and does not contribute data.

NOTE: District Courts that only use the Citation Application and CLEMIS Payment Application (exclusively) are not required to pay the District Court Fees below.

District Courts Located In Oakland County (excluding 52nd District Courts):

Effective July 1	Annual Flat Fee
2016	\$6,850
2017	\$6,850
2018	\$7,055

District Courts Located Outside of Oakland County:

Effective July 1	Annual Flat Fee
2016	\$7,453
2017	\$7,453
2018	\$7,677

- L. **Circuit Court Tier Located Outside of Oakland County:** CLEMIS Member has access to Search, CLEAR (as approved by the local Police Departments in that Circuit), LEIN, and does not contribute data. For this Tier, the FTE number for the Circuit Court is the total number of Sworn FTEs within that specific County.

Effective July 1	per FTE per Year
2016	\$12.61
2017	\$12.61
2018	\$12.99

- M. **Prosecutor Office located outside of Oakland County:** CLEMIS Member has access to the Search, CLEAR (as approved by the local Police Departments in that County), LEIN, the Warrant Request Document Management Module, and does not contribute data. For this Tier, the FTE number for the Prosecutor's Office is the total number of Sworn FTEs within that specific County.

Effective July 1	per FTE per Year
2016	\$16.14
2017	\$16.14
2018	\$16.62

III. CLEMIS APPLICATIONS & SERVICES INCLUDED IN TIERS

- A. **The following CLEMIS Applications and Services are included in Tiers 1 & 2 & 2.5 & 3:**

- Activity Logs
- Auto-Impound Management System
- Automated, on-demand, and ad-hoc reporting
- Citation System

- Citation Payment Application
- Computer Aided Dispatch (CAD)
- Consolidated Law Enforcement Advanced Records (CLEAR)
- Crash Reports
- Crash Report Purchase Application
- CrimeView Dashboard
- Evidence & Property Management System
- LEIN, upon execution of agreement with State of Michigan
- MICR reporting to Michigan State Police
- OakVideo, Oakland County only
- Online Citizen's Police Report System (OCPRS)
- Search
- System Integration / Interfaces
- Tailored Classroom Training
- User Group Sessions
- 24 X 7 hardware support & maintenance for CAD Application
- 24 X 7 Service Center / Help Desk
- Loading CLEMIS Member's historical data into CLEMIS, if data meets CLEMIS specifications

B. Equipment Repair / Replacement Costs: CLEMIS Member is responsible for the purchase, maintenance, and replacement of all equipment needed to access and use CLEMIS unless otherwise noted or County receives third-party funding for equipment purchases.

C. Local Area Network (LAN) Costs: CLEMIS Members must provide their own local area network to access CLEMIS. Oakland County can assist with LAN hardware and contractor recommendations if requested.

D. Connectivity Costs: Unless otherwise provided in the Tier level, CLEMIS Member is responsible for all costs associated with connectivity, e.g., fiber, wireless connections, ISDN Lines, T1 Lines, etc., to CLEMIS and the equipment needed for connectivity. This cost will appear on the invoice as "Connectivity Cost".

E. 24 x 7 Connectivity Site Maintenance and Monitoring Costs: Unless otherwise provided in the Tier level, CLEMIS Member is responsible for all costs associated with 24 X 7 connectivity site maintenance and monitoring. This cost will appear on the invoice as "24 x 7 Site Monitoring".

F. Historical Data: CLEMIS does not charge a fee to load historical data if the data meets the CLEMIS Division's specifications and format. The CLEMIS Member is responsible for any costs to have the file prepared properly.

G. State of Michigan LEIN Fees: County does not charge CLEMIS Members any additional fees for access to LEIN. Questions regarding LEIN fees should be directed to the Michigan State Police at (517) 241-0658 or (517) 636-4548.

IV. CLEMIS APPLICATIONS WITH ADDITIONAL FEES

- Mobile Data Computers (MDCs)
- Livescan
- Mugshot
- CrimeMapping.com
- Pawn Application

A. Mobile Data Computer System (MDC) Fee: CLEMIS Member must pay the additional costs and fees set forth below to use the CLEMIS MDC Application. The MDC Fee will be invoiced to the CLEMIS Member on a quarterly basis and will appear on the invoice as "MDC Participation Fee".

The CLEMIS Member is responsible for the purchase, installation and maintenance of MDCs approved by the CLEMIS Division. Installation may be available at the Oakland County Garage at an additional cost.

Wireless Carrier	Per Unit Per Year	Access Via
Included	\$1,094	Dashboard
NOT Included	\$614	Dashboard

MDC Access Via Dashboard includes:

- Activity Logs
- Auto-Impound Management System
- Automated Vehicle Locator - AVL (proper modem required)
- Bluecheck (mobile fingerprint search)
- Bulletin Board
- Car-to-CAD Messaging
- Car-to-Car Messaging
- Citation System
- Computer Aided Dispatch – CAD Interface

- Consolidated Law Enforcement Advanced Records (CLEAR)
- Crash Reports
- Evidence & Property Management System
- Field Interview
- LEIN, upon execution of agreement with State of Michigan
- Mapping
- Mugshot Access, if participating CLEMIS Member
- Online Citizen's Police Report System Management - OCPRS
- Search
- System Integration / Interfaces
- Tailored Classroom Training
- User Group Sessions
- 24 X 7 software support
- 24 X 7 Service Center / Help Desk

B. Livescan Fee: CLEMIS Member must pay maintenance fees to use the CLEMIS Livescan Application. This fee will be invoiced to the CLEMIS Member on a quarterly basis, in advance, and will appear on the invoice as "Livescan Maintenance".

The Livescan Maintenance Fee is based on the type of equipment and maintenance plan. The chart below indicates the **maximum** fees currently being charged and will remain the same until March 31, 2019. An additional fee is charged to CLEMIS Members requesting printer maintenance.

Livescan Maintenance & Support	Per Year
Livescan Maintenance (maximum fee)	\$3,711
Livescan Printer Maintenance (if needed)	\$456

The CLEMIS Member is responsible for the purchase and installation of the Livescan equipment. Oakland County provides the central site hardware and software to allow connectivity to the Michigan State Police (MSP) in Lansing for subject identification, Criminal History data to MSP, and Prosecutor's updated charge information.

- C. **Mugshot Fee:** CLEMIS Member must pay maintenance fees to use the CLEMIS Mugshot Application. This fee will be invoiced to the CLEMIS Member on a quarterly basis, in advance, and will appear on the invoice either as “Mugshot Capture Station Maintenance” or “as “Mugshot Investigative Software Maintenance”.

Mugshot Maintenance & Support	Per Year
Mugshot Capture Workstation (includes Investigative Software)	\$4,000
Investigative Software Only	\$2,000

NOTE: If a CLEMIS Member has both a Capture Workstation and Investigative Software, they will only be charged the \$4,000 annually and will not be charged for the additional Investigative Software.

The Mugshot Fee begins upon installation of mugshot equipment and/or software. CLEMIS Member is responsible for the purchase and installation of necessary equipment as required and specified by the CLEMIS Division to access the Mugshot Application.

- D. **CrimeMapping.com Fee:** There is a \$300 per year subscription fee for CrimeMapping.com, which will be invoiced on a quarterly basis. This cost will appear on the invoice as “Crime Mapping”.
- E. **Pawn Application Fee:** The Pawn Shop application is provided by a third-party vendor. Rates are determined based on number of FTEs and invoiced once a year based upon the implementation date. This cost will appear on the invoice as “Leads Online.”

Questions regarding Pawn Shop application fees should be directed to Leads Online. For new accounts, call (972) 331-7744 or toll-free at 1-800-311-2656. For existing accounts, call 972-331-7748 or toll-free at 1-800-311-2656.

V. **Fire Department Tier:**

FRMS Member in Oakland County prior to January 1, 2005: Phase I

Effective July 1	Annual Main Station Fee	Additional Out-Stations (each)
2016	\$4,289.25	\$367.50
2017	\$4,289.25	\$367.50
2018	\$4,289.25	\$367.50

FRMS Member in Oakland County effective January 1, 2005: Phase II

Effective July 1	Annual Main Station Fee	Additional Out-Stations (each)	One-time Initial Cost
2016	\$4,289.25	\$367.50	\$3,500
2017	\$4,289.25	\$367.50	\$3,500
2018	\$4,289.25	\$367.50	\$3,500

FRMS Members Located Outside of Oakland County:

Effective July 1	Annual Main Station Fee	Additional Out-Stations (each)	Annual Software License Maintenance Fee per Station
2016	\$5,147.10	\$1,471.05	\$568
2017	\$5,147.10	\$1,471.05	\$568
2018	\$5,147.10	\$1,471.05	\$568

A. FRMS includes:

- CAD Interface to FRMS
- CAD Fire Status Monitors / Tear & Run
- Data Extract Service
- Fire Records Management / NFIRS
- Incident Notification System (INS)
- 24 x 7 Service Center / Help Desk
- 24 x 7 Software Support

B. Equipment Repair / Replacement Costs: Oakland County Fire Departments are provided the initial hardware (1PC & 1 printer) per station and direct connectivity for use of the FRMS Application only. The connectivity method is determined by Oakland County. Members are responsible for the repair, maintenance, and replacement of equipment that is out-of-warranty.

Non-Oakland County Fire Departments must pay for all hardware, licenses, connection and communication costs, including reoccurring monthly costs.

C. Local Area Network (LAN) Costs: FRMS Members located outside of Oakland County must provide their own local area network to access FRMS. Oakland County can assist with LAN hardware and contractor recommendations if requested.

D. Connectivity Costs: FRMS Members located outside of Oakland County are responsible for all costs associated with connectivity, e.g., fiber, wireless connections, ISDN Lines, T1 Lines, etc., to CLEMIS and the equipment needed for connectivity. This cost will appear on the invoice as “Connectivity Cost”.

E. Historical Data: CLEMIS does not charge a fee to load historical data if the data meets the CLEMIS Division’s specifications and format. The FRMS Member is responsible for any costs to have the file prepared properly.

VI. FRMS APPLICATIONS WITH ADDITIONAL FEES

- Mobile Software License & Maintenance
- IFC Codes & Maintenance
- Data Extract Fees (for non-FRMS participating agencies)

A. FRMS Mobile Software License & Maintenance Fees

(same price for all Fire Departments)

Effective July 1	One-Time Initial Mobile Software License fee per Device	Annual Mobile Software Maintenance fee per License
2016	\$795	\$199
2017	\$795	\$199
2018	\$795	\$199

B. IFC Codes & Maintenance Fees

(same price for all Fire Departments)

Effective July 1	Annual Maintenance fee (10 desktop users)	Annual Maintenance fee (mobile devices)
2016	\$377.50	\$50.33
2017	\$377.50	\$50.33
2018	\$377.50	\$50.33

C. Fire Department Data Extract Fees - Per Vendor:

(This fee is only charged to NON-FRMS participating agencies)

Effective July 1	Fire Dept IN Oakland County	Fire Dept OUTSIDE Oakland County
2016	\$4,289.25	\$5,147.10
2017	\$4,289.25	\$5,147.10
2018	\$4,289.25	\$5,147.10

CLEMIS Member Tier Levels

Police / Public Safety / Sheriff / Other Departments using CLEMIS applications:

Adrian City Police	Tier 6
Adrian Township Police	Tier 6
Almont Police	Tier 6
Ann Arbor Police	Tier 3
Auburn Hills Police	Tier 1
Belleville Police	Tier 3
Berkley Public Safety	Tier 1
Beverly Hills Public Safety	Tier 1
Birmingham Police	Tier 1
Blissfield Village Police	Tier 6
Bloomfield Hills Public Safety	Tier 1
Bloomfield Township Police	Tier 1
Cambridge Township Police	Tier 6
Canton Township Public Safety	Tier 3
Capac Police	Tier 6
Center Line Public Safety	Tier 2.5
Chelsea Police	Tier 3
Clawson Police	Tier 1
Clinton Township Police	Tier 6
Clinton Village Police	Tier 6
Dearborn City Police	Tier 3
Dearborn Heights Police	Tier 2
Dryden Township Police	Tier 6
Eastern Michigan University Public Safety	Tier 3
Eastpointe Police	Tier 2.5
Farmington Public Safety	Tier 1
Farmington Hills Police	Tier 1
Fenton Police	Tier 3
Ferndale Police	Tier 1
Franklin Police	Tier 1
Fraser Public Safety	Tier 2
Garden City Police	Tier 2
Grosse Pointe City Public Safety	Tier 2
Grosse Pointe Farms Public Safety	Tier 2.5
Grosse Pointe Park Public Safety	Tier 2.5
Grosse Pointe Shores Public Safety	Tier 3
Grosse Pointe Woods Public Safety	Tier 2.5
Hamtramck Police	Tier 3
Harper Woods Police	Tier 2
Hazel Park Police	Tier 1
Holly Police	Tier 1
Hudson Police	Tier 6
Huntington Woods Public Safety	Tier 1
Imlay City Police	Tier 6

Inkster Police	Tier 2.5
Keego Harbor Police	Tier 1
Lake Angelus Police	Tier 1
Lake Orion Police	Tier 1
Lapeer City Police	Tier 6
Lapeer County E911 Central Dispatch	Tier 7
Lapeer County Sheriff	Tier 6
Lapeer Township Police	Tier 6
Lathrup Village Police	Tier 1
Lenawee County Sheriff	Tier 6
Livonia Police	Tier 1
Madison Heights Police	Tier 1
Madison Township Police	Tier 6
Marine City Police	Tier 6
Marysville Police	Tier 6
Melvindale Police	Tier 6
Metamora Township Police	Tier 6
Milan Police	Tier 3
Milford Police	Tier 1
Morenci Police	Tier 6
North Branch Police	Tier 6
Northfield Township Police	Tier 3
Northville Police	Tier 1
Northville Township Police	Tier 2
Novi Police	Tier 1
Oak Park Public Safety	Tier 1
Oakland Community College Public Safety	Tier 1
Oakland County Sheriff	Tier 1
Oakland University Public Safety	Tier 1
Orchard Lake Police	Tier 1
Oxford Police	Tier 1
Pittsfield Public Safety	Tier 3
Pleasant Ridge Police	Tier 1
Plymouth City Police	Tier 2
Plymouth Township Police	Tier 2
Port Huron Police	Tier 6
Raisen Township Police	Tier 6
Rochester Police	Tier 1
Roseville Police	Tier 3
Royal Oak Police	Tier 1
Saginaw County Sheriff	Tier 6
Saint Clair City Police	Tier 6
Saint Clair County Central Dispatch	Tier 7
Saint Clair County Sheriff	Tier 6
Saint Clair Shores Police	Tier 2.5
Saline Police	Tier 3
Schoolcraft College Security Police – Livonia	Tier 3
Shelby Township Police	Tier 2.5
South Lyon Police	Tier 1

Southfield Police	Tier 1
Sylvan Lake Police	Tier 1
Taylor Police	Tier 3
Tecumseh Police	Tier 6
Troy Police	Tier 1
University of Michigan Public Safety	Tier 3
Utica Police	Tier 2
Van Buren Township Public Safety	Tier 3
Walled Lake Police	Tier 1
Warren Police	Tier 2
Washtenaw County Sheriff	Tier 3
Waterford Township Police	Tier 1
Wayne Police	Tier 2.5
Wayne County Airport Authority	Tier 3
West Bloomfield Township Police	Tier 1
Westland Police	Tier 2.5
White Lake Township Police	Tier 1
Wixom Police	Tier 1
Wolverine Lake Police	Tier 1
Yale Police	Tier 6
Ypsilanti Police	Tier 3

Other Agencies

FBI (Federal Bureau Investigation)	Federal Office Inquiry
HIDTA (High Intensity Drug Trafficking Area)	Tier 6
Metroparks Police	Tier 6
Michigan Fusion Centers (MIOC & DSEMIIC)	Federal Office – NO FEES
Michigan Gaming Control	Tier 3
MSP (Michigan State Police)	Tier 2.5
US Immigration & Customs Enforcement	Federal Office Inquiry
US Secret Service	Federal Office Inquiry

Fire Department CLEMIS Members

Livonia Fire	Tier 3
Rochester Hills Fire	Tier 1

Oakland County District Court Members

52/1 District Court – Novi
52/2 District Court – Clarkston
52/3 District Court – Rochester
52/4 District Court – Troy
43rd District Court – Ferndale
44th District Court – Royal Oak

Out-County District Court Members

14A District Court – Ypsilanti
14B District Court - Ypsilanti
15th District Court - Ann Arbor
22nd District Court - Inkster
32E Municipal Court – Grosse Pointe
35th District Court - Plymouth
39th District Court - Fraser
71A District Court - Lapeer
72nd District Court - Marine City
72nd District Court - Port Huron

Out-County Prosecutor Members

Lapeer County Prosecutors Office

Oakland County Circuit Court Members

6th Circuit Court

County Affiliated Departments

OC Animal Control
OC Children's Village
OC Community Corrections
OC FM&O Building Safety Unit
OC Friend of the Court (Warrants)
OC Medical Examiner
OC Probate
OC Prosecutor
OC Reimbursement
OC Risk Management

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Fire Records Management (FRMS)

Fire Department (FRMS) Members

Auburn Hills	
Berkley	
Beverly Hills	
Birmingham	
Bloomfield Township	
Brandon Township	
Clawson	
Commerce Township	
Eastpointe	Out-County
Farmington Hills	
Ferndale	
Groveland Township	
Highland Township	
Holly Village	
Huntington Woods	
Independence Township	
Lyon Township	
Milford Township	
Northville Township	Out-County
Novi	
Oak Park	
Oakland Township	
Plymouth Township	Out-County
Rochester Hills	
Rochester City	
Roseville	Out-County
Royal Oak	
Saint Clair Shores	Out-County
South Lyon	
Southfield	
Springfield Township	
Taylor	Out-County
Troy	
Van Buren Township	Out-County
Walled Lake	
Waterford Township	
Wayne County Airport Authority	Out-County
West Bloomfield Township	
White Lake Township	
Wixom	

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