

Project Management 2023 - 2024 Variance Explanation / Master Plan Meetings

2023

| Variance Explanations Complete by Noon | Quarterly Review Meetings | Quarterly IT Steering Meeting | Leadership Group Meetings | Master Plan Quarterly Reporting Dates |
|--|---------------------------|-------------------------------|---------------------------|---------------------------------------|
| January 10, 2023 | January 17 & 18, 2023 | January 26, 2023 | January 31, 2023 | 10/01/22 – 12/31/22 |
| April 4, 2023 | April 10 & 11, 2023 | April 20, 2023 | April 25, 2023 | 01/01/23 – 03/31/23 |
| July 11, 2023 | July 17 & 18, 2023 | July 27, 2023 | August 1, 2023 | 04/01/23 – 06/30/23 |
| October 3, 2023 | October 9 & 10, 2023 | October 19, 2023 | October 24, 2023 | 07/01/23 – 9/28/23 |

2024

| Variance Explanations Complete by Noon | Quarterly Review Meetings | Quarterly IT Steering Meeting | Leadership Group Meetings | Master Plan Quarterly Reporting Dates |
|--|---------------------------|-------------------------------|---------------------------|---------------------------------------|
| January 9, 2024 | January 16 & 17, 2024 | January 25, 2024 | January 30, 2024 | 9/29/23 – 12/31/23 |
| April 2, 2024 | April 8 & 9, 2024 | April 18, 2024 | April 23, 2024 | 01/01/24 – 03/31/24 |
| July 9, 2024 | July 15 & 16, 2024 | July 25, 2024 | July 30, 2024 | 04/01/24 – 06/30/24 |
| October 1, 2024 | October 7 & 8, 2024 | October 17, 2024 | October 29, 2024 | 07/01/24 – 09/27/24 |