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Facility Identification

Facility type: Golf Courses

Budget centers:

- GLG Glen Oaks Golf Course: 30500 13 Mile Road, Farmington Hills, MI 48334
- LYG Lyon Oaks Golf Course: 52221 Pontiac Trail, Wixom, MI 48393
- RDG Red Oaks Golf Course: 29600 John R Road, Madison Heights, MI 48071
- SPG Springfield Oaks Golf Course: 12450 Andersonville Road, Davisburg, MI 48350
- WLG White Lake Oaks Golf Course: 991 N Williams Lake Road, White Lake, MI 48386

OCPR Golf Courses Data Profile

5-Year Statistics and Trends

Figure A: Golf course visit trends

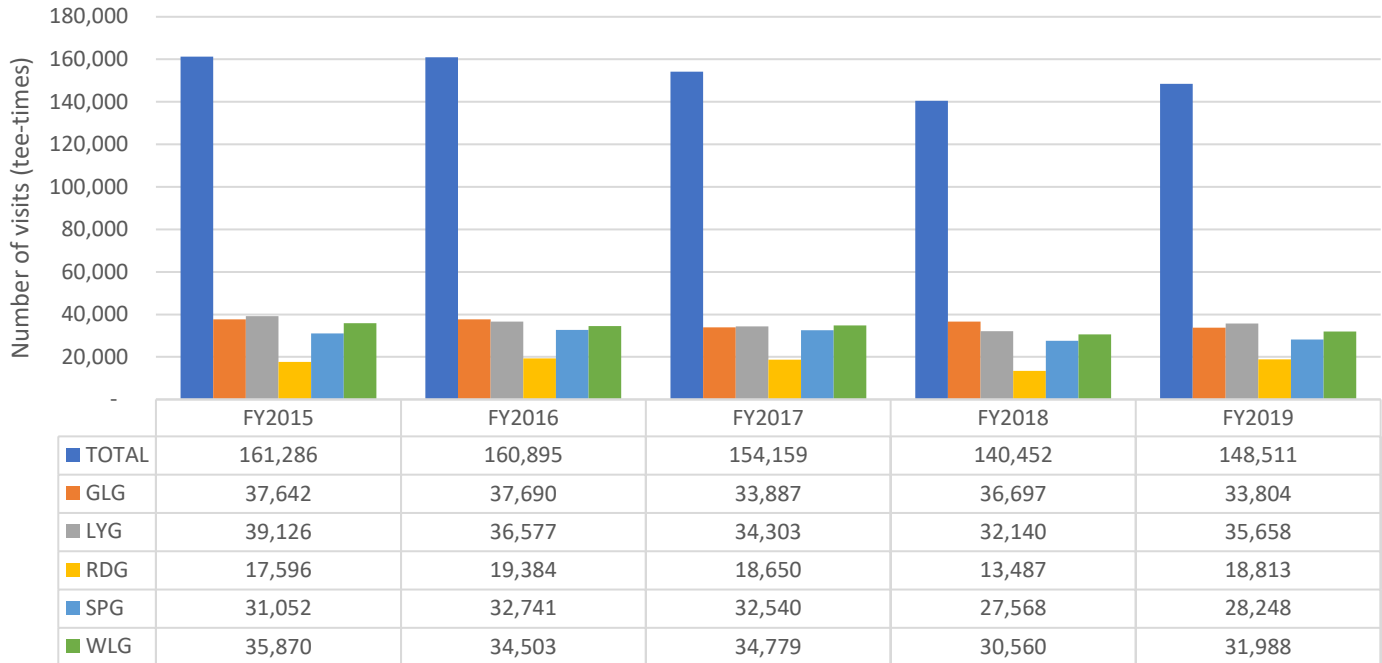


Figure B: Trends in various facility reinvestment line items for golf courses (Total GLG, LYG, RDG, SPG, WLG)

Operating expense items Building Maintenance and Grounds Maintenance are included in Figure C: Revenue and expense trends

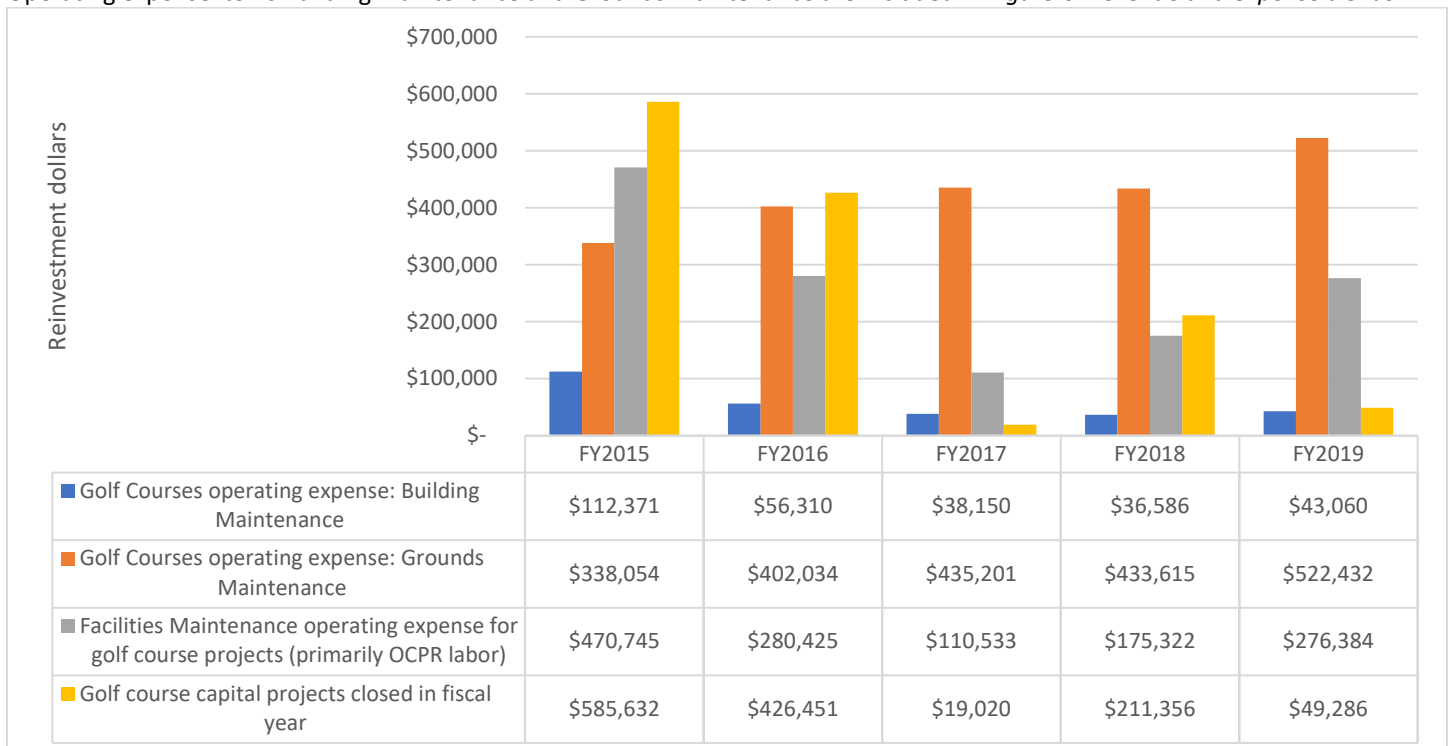
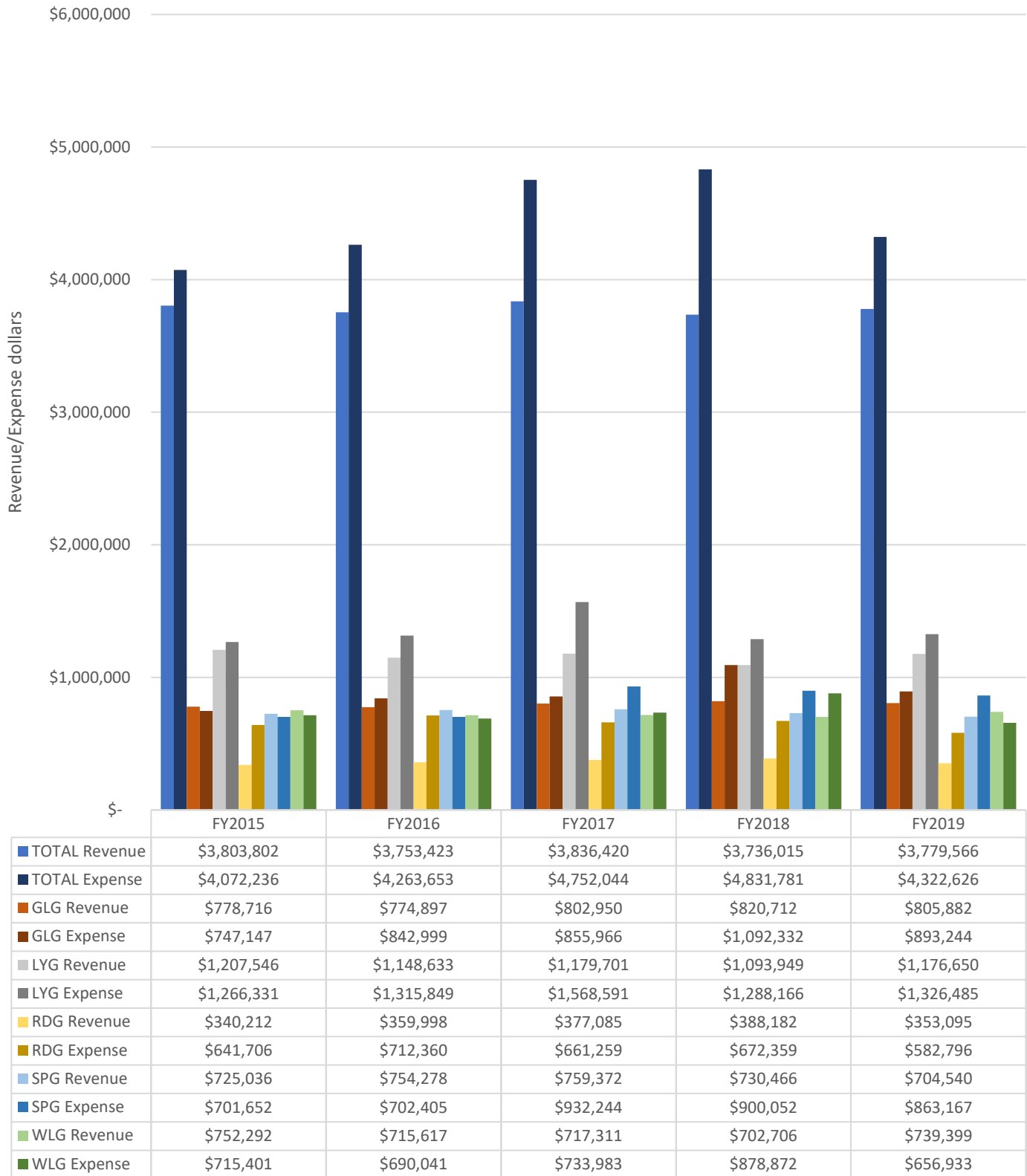


Figure C: Revenue and expense trends – golf courses



Public Need

In the 2017 OCPD Community Needs Assessment Survey (ETC, September 2017), respondents were asked to indicate which four facilities their household use most often. Fifty-one percent (51%) of respondents indicated that their household visited an Oakland County park or facility less than once a month during the past 12 months. The table below shows the percentage of respondents who have visited OCPD's golf courses during the past 12 months.

Table 1: Percentage of survey respondents indicating golf courses among top their four most visited facilities

Facility name	% of respondents
TOP 3 MOST USED FACILITIES	
Oakland County Farmers Market	22%
Independence Oaks Park	17%
Addison Oaks Park; Waterford Oaks Park	12% each
GOLF COURSES	
Glen Oaks Golf Course	6%
Lyon Oaks Golf Course	3%
Red Oaks Golf Course	4%
Springfield Oaks Golf Course	4%
White Lake Golf Course	5%

The table below shows the services provided by OCPD golf courses and the resulting Priority Investment Rating (PIR) for each service (OCPD/PRD, 3/27/2019, p. 21).

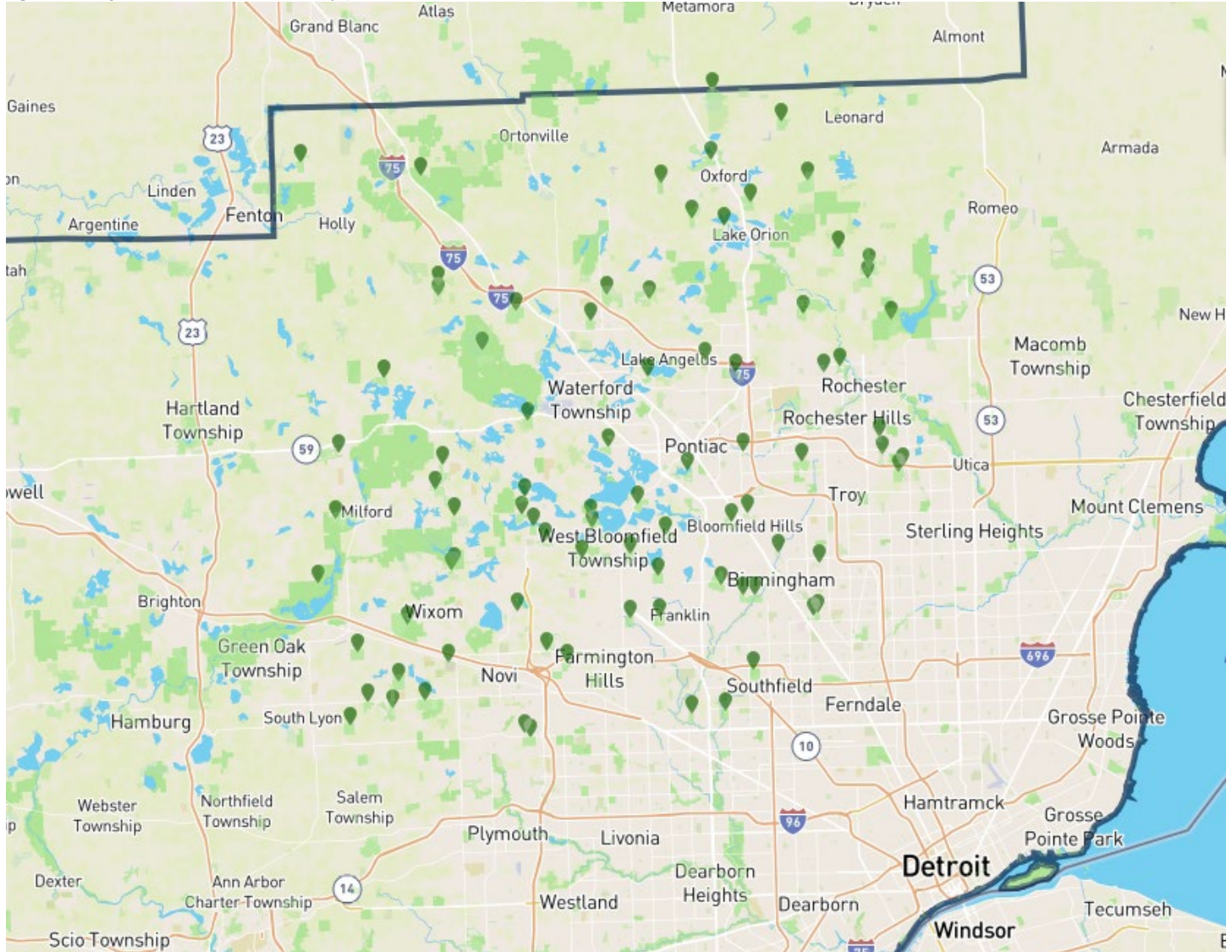
Table 2: 2017 Community Needs Assessment ratings for golf

Recreation Resource and Activity Type	Categories of Service	Services	2017 Community Needs Assessment: Priority Investment Rating (PIR) ≥ 100 = High Priority ≥ 50 and < 100 = Medium < 50 = Lower Priority
Golf	Recreation programs	Chipping, putting clinics	Golf lessons PIR = 39 Golf training facilities PIR = 40
	Equipment rentals	Carts, golf clubs, driving range balls	Golf driving ranges PIR = 64 Outdoor equipment rentals PIR = 33
	Merchandise for resale	Golf merchandise	Not evaluated
	Organized parties/events	Footgolf birthday parties	Not evaluated
	Rentals/exclusive use	Tee-times	Golf leagues PIR = 30 Golf tournaments PIR = 18 Regular 18-hole golf courses PIR = 65 Regular 9-hole golf courses PIR = 46 Executive golf courses PIR = 33

Other Service Providers

Southeast Michigan Council of Governments' Park Finder¹ identifies 216 golf courses within the 5-county SEMCOG service area and 83 golf courses within Oakland County. Within Oakland County, 12 of the golf courses are identified as public, 69 as private, and 2 as conservation land.

Figure D: Golf courses in Oakland County (SEMCOG Park Finder)



¹ <https://maps.semco.org/ParkFinder>

Glen Oaks Golf Course Detail

Description

Glen Oaks Golf Course is a popular golf course located in a populated area with a demand for golf. The golf course has a diverse user group which includes men, women, seniors and juniors. The layout makes it a facility that can be enjoyed by all skill levels. Weekday mornings consist of both open play and morning leagues. Weekday afternoons are filled with leagues with twilight golf in the evening for open play. Weekend tee times are typically filled until noon with play in the afternoons consisting of families and juniors. Attendance has fluctuated the last 5 years due to multiple CIP projects that were overdue. The latest in 2019 was the parking lot replacement which ran into the golf season because of poor spring weather. Limited parking space because of the construction also limited the number of golfers able to play. Revenues and expenses have been consistent with exception of 2018 due to the replacement of the 80-golf cart fleet.

Property Restrictions

All of Glen Oaks Golf Course is encumbered by grant funding. Glen Oaks Golf Course was acquired with a Recreation Bond Fund grant. It may be possible to repurpose Glen Oaks into something other than a golf course so long as it was outdoor public recreation. The Glen Oaks Clubhouse is a historic building.

Figure E: GLG Glen Oaks Golf Course (2017 imagery)



Data Profile

Table 3: Glen Oaks Golf Course asset list

Asset ID	Asset Name	Estimated Replacement Value	Estimated Deferred Maintenance	Estimated Demolition Cost	Construction Pre-1960
GleCart	Golf Cart Paths		\$20,000.00		No
GleDrain	Golf Course Drainage System				No
GleGolf	Golf Course Grounds				No
GleIrrPond	Golf Course Irrigation Pond		\$224,400.00		No
GleIrrig	Golf Course Irrigation System	\$1,080,604.00	\$96,000.00		No
1294	Golf Pit Toilet East 13th Tee	\$50,821.00			No
1295	Golf Pit Toilet West 8th Tee	\$50,821.00			No
1296	Golf Pump House	\$145,689.00			No
1291	Maintenance Building	\$561,363.00	\$15,000.00		No
GleBarn	Maintenance Building Addition	\$4,767.00			No
1292	Maintenance Building Old	\$113,170.00			No
H10224	Maintenance Yard				No
H13617	Parking Lot East				No
Grand Total		\$2,007,234	\$355,400	Not estimated	

Table 4: Glen Oaks Golf Course 5-year statistics and trends

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Park Visits						
	Golf course TOTAL	37,642	37,690	33,887	36,697	33,804
Budget Actuals						
Revenue	TOTAL	778,715.88	774,896.57	802,950.34	820,712.15	805,882.33
	Greens Fees	535,299.86	557,513.27	549,168.90	562,593.27	541,757.80
	Rental Golf Carts	205,993.40	180,833.25	203,460.30	216,856.63	223,902.60
	Other revenue	37,422.62	36,550.05	50,321.14	41,262.25	40,221.93
Expense	TOTAL	747,146.87	842,999.35	855,965.98	1,092,331.81	893,244.14
	Salaries	309,620.54	374,153.81	370,414.45	397,824.05	396,761.33
	Fringe	89,205.12	96,412.55	91,547.20	101,621.64	108,390.91
	Building Maintenance	5,547.88	7,847.70	8,928.21	5,420.89	14,678.66
	Grounds Maintenance	51,880.90	65,335.95	95,702.60	76,129.56	78,016.88
	Depreciation	115,305.21	126,058.04	123,019.40	128,530.84	129,243.71
	Other expense	175,587.22	173,191.30	166,354.12	382,804.83	166,152.65
Other						
	FM Allocation	18,973.31	13,422.84	32,830.07	19,645.10	20,911.95
Capital Assets - Buildings Park Improvements, Land						
	PKIMP: Bridge replace at hole #13		227,454.19			
	PKIMP: Irrigation Pond Dredging		292,838.72			
	PBLDG: Maint Building North Roof			7,500.00		
	PKIMP: Irrigation System Replacement			92,924.00		
	ANNUAL TOTALS		520,292.91	100,424.00	-	-
	5-YEAR TOTAL					620,716.91

Lyon Oaks Golf Course Detail

Description

Lyon Oaks Golf Course is an Arthur Hill designed 18-hole championship golf facility. The course conditions and customer service consistently rate Lyon Oaks as one of the top courses in Southeast Michigan. The course is a destination for golfers who enjoy challenging courses. Lyon Oaks is also a favorite course for golf outings due to its size and clubhouse space. The course is available to open play on weekdays from the opening tee time in the morning until leagues begin late afternoon. Golfers can play in the evenings following the leagues during twilight golf. Weekend tee times are typically filled until noon with play in the afternoons consisting of families and juniors. The driving range at Lyon Oaks has a large natural grass tee space, which makes it a desirable destination for golfers to practice. Attendance numbers are lower as compared to the others courses due to the 10-minute tee time spacing versus the 8-minute tee times. A wider spacing is used at Lyon Oaks to enhance the customer experience by limiting the wait time. Tee times and course conditions are part of providing a championship course experience, which allows for higher greens fees as compared to the other courses. Revenues been consistent the last 3 years and the 2017 expenses are significantly higher because of the replacement of the 80 rental cart golf cart fleet.

Property Restrictions

The majority of Lyon Oaks is encumbered by grant s from the Michigan Natural Resources Trust Fund. Lyon Oaks is 1,041 acres, of which approximately 941 is encumbered by grants. Approximately 100 acres is not encumbered, however, 20 of those acres are land-locked by other Lyon Oaks park property. It may be possible to repurpose the golf course into some other form of public outdoor recreation.

Figure F: LYG Lyon Oaks Golf Course (2017 imagery)



Data Profile

Table 5: Lyon Oaks Golf Course asset list

Asset ID	Asset Name	Estimated Replacement Value	Estimated Deferred Maintenance	Estimated Demolition Cost	Construction Pre-1960
LYGCart	Golf Cart Paths				No
LYGDrain	Golf Course Drainage System				No
LYGGolf	Golf Course Grounds				No
LYGPond	Golf Course Irrigation Pond				No
LYGIrrig	Golf Course Irrigation System	\$1,637,274.00			No
LyoDrive	Golf Driving Range				No
24	Golf Driving Range Building	\$58,487.00			No
LyoPump	Golf Pump House	\$0.00			No
16	Golf Restroom East 5th Tee	\$109,089.00			No
17	Golf Restroom West 14th Tee	\$109,089.00			No
Lyo11	Hole #11 Boardwalk		\$70,000.00		No
Lyo17	Hole #17 Boardwalk		\$75,000.00		No
25	Maintenance Building	\$547,456.00			No
26	Maintenance Cold Storage	\$381,633.00			No
H14412	Maintenance Yard				No
H3705	Parking Lot East				No
LYGCart	Golf Cart Paths				No
Grand Total		\$2,843,029	\$145,000	Not estimated	

Table 6: Lyon Oaks Golf Course 5-year statistics and trends

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Park Visits						
	Golf course TOTAL	32,594	30,361	29,034	32,140	35,658
Budget Actuals						
Revenue	TOTAL	1,207,545.94	1,148,632.69	1,179,701.13	1,093,948.83	1,176,649.61
	Driving Range Fees	75,324.40	71,026.00	80,352.00	84,092.00	99,236.80
	Greens Fees	786,005.25	781,973.90	725,618.47	672,863.14	726,831.48
	Rental Golf Carts	277,002.10	222,729.26	288,016.70	262,175.60	274,469.82
	Other revenue	69,214.19	72,903.53	85,713.96	74,818.09	76,111.51
Expense	TOTAL	1,266,330.61	1,315,848.56	1,568,591.60	1,288,166.04	1,326,485.47
	Salaries	363,547.52	381,050.79	423,052.96	420,677.09	433,262.89
	Fringe	85,963.07	88,778.16	112,257.67	124,837.28	118,433.00
	Building Maintenance	5,288.05	3,922.07	1,707.02	2,756.53	3,305.01
	Grounds Maintenance	92,465.93	160,388.67	136,290.31	142,511.42	158,129.43
	Depreciation	437,858.92	445,445.58	422,415.06	361,959.02	367,405.01
	Other expense	281,207.12	236,263.29	472,868.58	235,424.70	245,950.13
Other						
	FM Allocation	56,916.67	3,205.45	4,295.52	12,682.28	48,818.27
Capital Assets - Buildings Park Improvements, Land						
	PBLDG: Pumphouse Roofing		10,513.70			

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	PKIMP: Boardwalk Replacement		23,983.70			
	PKIMP: EMS Upgrade Phase III					7,384.00
	PKIMP: Pump Control Station Replacement					19,196.00
	PKIMP: Network Upgrade					28,966.00
	ANNUAL TOTALS		34,497.40	-	-	55,546.00
	5-YEAR TOTAL					90,043.40

Red Oaks Golf Course Detail

Description

Red Oaks Golf Course is 9-hole executive golf course located in a populated area. The shorter course length makes Red Oaks a popular destination for all skill levels, especially those interested in learning the game. A focus the last few years has been to explore opportunities to get new golfers interested in golf. Red Oaks has 2 no score leagues that allow people to come out and enjoy golf without worrying about scores and just enjoy being on the course. Another initiative was to encourage youth to get on the course. In 2018, The First Tee of Detroit provided a teaching program for junior golfers to learn the basic skills of golf. In 2019, \$5 junior golf rates were established to get youth onto the course with their parents. The junior golf rates were established at all courses, but Red Oaks was one that saw a significant increase in junior play with almost 1000 rounds played by juniors.

Footgolf was introduced to get a new user group to experience a golf course and create an interest in playing. Footgolf is popular at Red Oaks because of the large soccer population in the area.

Red Oaks Golf Course does not have a liquor license or a kitchen for food preparation. The only items sold are prepackaged items such as bottled non-alcoholic beverages, chips and candy bars.

Revenues have been consistent the last 3 years and staff has focused on decreasing operating expenses. One of the largest expenses is the water/sewer charge because the golf course relies on city water to fill the irrigation pond. Sewer charges are included in the water use and has an impact on the water bill. Staff has been diligent in reducing irrigation usage and focusing on the key areas for irrigation to reduce expenses.

Property Restrictions

Red Oaks is not owned by Oakland County but rather leased to the county by the George W. Kuhn drainage district. There are no grant-encumbered parcels at Red Oaks as the property is not owned by Oakland County. There is one grant-funded project at the park – the connector trail from the waterpark to the dog park. However, due to not owning the property, OCPR was not required to put a deed restriction on the park/property.

Figure G: RDG Red Oaks Golf Course (2017 Imagery)



Data Profile

Table 7: Red Oaks Golf Course asset list

Asset ID	Asset Name	Estimated Replacement Value	Estimated Deferred Maintenance	Estimated Demolition Cost	Construction Pre-1960
1299	Golf Cart Barn	\$123,336.00			No
RDGCart	Golf Cart Paths				No
RDGTunnel	Golf Cart Tunnel				No
1300	Golf Clubhouse	\$851,613.00			No
RDGDrain	Golf Course Drainage System				No
RDGGolf	Golf Course Grounds				No
RDGIrrig	Golf Course Irrigation System	\$792,442.00	\$90,000		No
RDGPark	Golf Parking Lot				No
1302	Golf Pump House	\$33,814.00			No
1298	Golf Restroom 5th Tee	\$93,167.00			No
RDGPKIMP	Yard and Outside	\$709,728.00			No
Grand Total		\$2,604,100.00	\$90,000	Not estimated	

Table 8: Red Oaks Golf Course 5-year statistics and trends

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Park Visits						
	Golf course TOTAL	17,596	19,384	18,650	17,656	18,813
Budget Actuals						
Revenue	TOTAL	340,212.36	359,998.01	377,084.70	338,181.59	353,095.27
	Greens Fees	211,998.80	226,905.24	217,352.45	206,208.84	211,425.79
	Rental Golf Carts	92,373.80	93,054.70	102,334.90	100,529.36	107,620.76
	Other revenue	35,839.76	40,038.07	57,397.35	31,443.39	34,048.72
Expense	TOTAL	641,705.85	712,359.86	661,258.54	672,358.93	582,796.02
	Salaries	194,967.35	202,606.64	187,126.81	187,835.43	194,111.62
	Fringe	44,691.55	37,121.16	33,315.81	34,442.82	38,680.71
	Building Maintenance	29,618.65	23,090.68	4,588.74	10,598.94	8,605.82
	Grounds Maintenance	34,140.98	42,884.73	35,883.52	28,617.89	37,815.69
	Depreciation	164,303.24	170,014.13	171,984.11	171,330.26	149,102.27
	Other expense	173,984.08	236,642.52	228,359.55	239,533.59	154,479.91
Other						
	FM Allocation	33,369.00	43,073.30	21,170.79	26,773.70	26,436.31
Capital Assets - Buildings Park Improvements, Land						
	PKIMP: Golf Netting	14,992.67				
	PBLDG: Maint Building Tube Heater				6,690.42	
	PBLDG: Maint Building Roof Replace				46,914.69	
	PKIMP: Energy Management Upgrade				11,711.00	
	PKIMP: RDG Golf Netting Replacement					26,993.00
	PKIMP: RDG Decorative Conc Replace					13,205.20
	ANNUAL TOTALS	14,992.67	-	-	65,316.11	40,198.20
	5-YEAR TOTAL					120,506.98

Alternatives

Alternative uses of Red Oaks Golf Course have been explored. Options discussed are continuing current operation, repurpose golf course into a day use park, decrease golf maintenance standards to reduce expenses and finally cease operations of the golf course.

1. Continue current operation

No change from information above

2. Repurposing into a Day Use Park

- Using existing cart paths for trail and add new paths to create a park loop approximately. Clubhouse to be repurposed into restroom, warming facility and park office. Addition of benches, picnic tables, grills and other amenities for day use.
- Expenses for basic park maintenance for a day use park would include weekly mowing and trail maintenance. Staff expenses for the building operation and vehicle pass sales. Reduction in expenses for reduced maintenance standards and less water usage. Irrigation would still be used for lawn areas as needed.
- Revenues would be significantly less a for day use park with vehicle passes being the sole source as compared to the golf course revenues of greens fees, golf cart rentals and equipment rentals.
- Capital Expenses - Removal of bunkers, greens and tees and establish bluegrass for normal mowing heights and reduce hazardous areas. Addition of asphalt paths to connect to exiting paths for a park walking loop.

3. Decrease Golf Course Maintenance Standards

- Minimal irrigation to lower water costs. Potentially irrigate only greens / tees. Reduced irrigation will reduce turf quality will decrease mowing needs. Reduced irrigation will also result in poorer condition of turf areas.
- Revenues would be affected by lower quality turf. Rates would need to be reduced to meet the quality of product being provided. Decrease in attendance would be anticipated as well due to the lower quality.
- Expenses would decrease with less water used for irrigation and less labor needed for mowing.

4. Cease Operations

Ceasing operations could be just mothballing the facility, leasing the operation to someone else or removal of all assets. Revenues would be eliminated, and expenses would be for basic mowing and building upkeep or capital expenses for removal or relocation of park assets. Ceasing operation would be turning the golf course into a minimal maintenance area with no public access.

Springfield Oaks Golf Course Detail

Description

Springfield Oak location makes it a destination course for golfers with an up north feel. It's a challenging course but still attracts a diverse golf user group. Springfield Oaks has morning leagues 2 days a week and afternoon leagues 4 days a week. The course is busy with open golf between leagues and in the evening for twilight. Weekend golf tee times are typically busy until noon and open play in the afternoon consists of families and junior golfers. The grill room is smaller at Springfield Oaks which makes accommodating larger outings a little more challenging as compared to the other courses. Weather has an impact on attendance and revenues and the wet spring in 2019 reflects that. Expenses in 2017 were higher due to the replacement of the 75-golf cart rental fleet.

Property Restrictions

Approximately 1/3 of Springfield Oaks County Park is encumbered by grant funding from Open Space Act and the Land and Water Conservation Fund. Springfield Oaks is 333 acres, of which approximately 110 is encumbered by grant funding. A portion of both the golf course and the fairgrounds are encumbered by grant funding.

Figure H: SPG Springfield Oaks Golf Course (2017 imagery)



Data Profile

Table 9: Springfield Oaks Golf Course asset list

Asset ID	Asset Name	Estimated Replacement Value	Estimated Deferred Maintenance	Estimated Demolition Cost	Construction Pre-1960
778	Golf Cart Barn	\$86,703.00			No
SPGCart	Golf Cart Paths				No
SPGDrain	Golf Course Drainage System		\$75,000.00		No
SPGGolf	Golf Course Grounds				No
SPGIrri	Golf Course Irrigation System	\$792,442.00	\$380,000.00		No
H7971	Golf Parking Lot				No
785	Golf Restroom East 13th Tee	\$91,070.00			No
780	Golf Restroom West 4th Tee	\$91,070.00			No
782	Maintenance Building North	\$281,342.00	\$15,000.00		No
783	Maintenance Building South	\$88,838.00			No
SPGChem	Maintenance Chemical Storage	\$29,379.00			No
H7968	Maintenance Parking Lot				No
SPGSpray	Maintenance Spray Fill	\$6,432.00			No
H1152658	Maintenance Yard				No
Grand Total		\$1,467,276	\$470,000	Not estimated	

Table 10: Springfield Oaks Golf Course 5-year statistics and trends

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Park Visits						
	Golf course TOTAL	31,052	32,741	32,540	27,568	28,248
Budget Actuals						
Revenue	TOTAL	725,035.62	754,278.30	759,372.43	730,466.08	704,539.98
	Greens Fees	447,422.94	461,894.15	432,678.32	439,146.22	435,614.69
	Rent House	9,291.00	10,264.00	9,660.00	11,211.00	10,056.00
	Rental Golf Carts	238,310.71	278,073.31	289,484.33	256,851.43	242,470.51
	Other revenue	30,010.97	4,046.84	27,549.78	23,257.43	16,398.78
Expense	TOTAL	701,651.53	702,404.50	932,244.41	900,051.94	863,167.25
	Salaries	278,054.93	317,980.41	305,944.97	395,808.22	336,330.32
	Fringe	77,796.47	86,328.35	86,659.33	124,273.28	128,527.45
	Building Maintenance	29,344.36	15,498.01	14,206.65	12,339.57	13,093.58
	Grounds Maintenance	95,441.48	73,113.07	106,745.86	123,946.12	154,972.67
	Rental Property Maintenance	602.44	41.04	472.24	35.76	8.97
	Depreciation	60,744.44	71,124.08	80,677.42	86,992.72	88,333.99
	Other expense	159,667.41	138,319.54	337,537.94	156,656.27	141,900.27
Other						
	FM Allocation	351,682.96	192,826.14	18,025.86	59,523.81	117,813.50
Capital Assets - Buildings Park Improvements, Land						
	PBLDG: Rental House Furnace		8,352.30			
	PKIMP: Irrigation System Replacement			104,368.00		
	PBLDG: Clubhouse Water Heater Repl					5,924.50
	PBLDG: Maint Building South Roof					11,936.98

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	PBLDG: Maint Building North Roof					49,792.64
	PKIMP: Energy Management Upgrade					7,182.00
	PBLDG: Clubhouse Lwr HVAC Repl					
	ANNUAL TOTALS		8,352.30	104,368.00	-	74,836.12
	5-YEAR TOTAL					187,556.42

White Lake Oaks Golf Course Detail

Description

White Lake Oaks is course that is accommodating to seniors and golfers of all skill sets because of its shorter length. The location is ideal and White Lake is one of the busiest OCPR golf courses. White Lake has morning leagues 3 days a week and afternoon leagues 4 days a week with open golf in between and during twilight following the leagues. Junior golf rates have increased youth participation, which is a goal for all the courses, building a customer base for the future. Revenues and attendance have been consistent the last 3 years. Expenses in 2018 were higher due to the replacement of the 75 rental golf cart fleet.

Figure 1: White Lake Oaks Golf Course (2017 imagery)



Property Restrictions

White Lake Oaks is partially encumbered by the 42-acre Girl Scout property acquisition in 2018. The golf course is not grant-funded in any way, but may also be encumbered when the final conversion mitigation is completed with the MDNR. The Girl Scout property was acquired to mitigate the conversion created at Addison Oaks County Park when a cell tower was placed on that park property.

Data Profile

Table 11: White Lake Oaks Golf Course asset list

Asset ID	Asset Name	Estimated Replacement Value	Estimated Deferred Maintenance	Estimated Demolition Cost	Construction Pre-1960
WhiEmpLot	Employee Parking Lot				No
30	Golf Cart Barn	\$103,020.00			No
WhiCart	Golf Cart Paths				No
WhiDrain	Golf Course Drainage System				No
WhiGolf	Golf Course Grounds				No
WhiIrrig	Golf Course Irrigation System	\$792,441.00	\$220,000.00		No
34	Golf Pump House	\$200,802.00			No
32	Golf Restroom North 4th Tee	\$89,049.00			No
33	Golf Restroom South 15th Tee	\$89,049.00			No
27	Maintenance Building	\$497,727.00	\$9,500.00		No
WhiChemBldg	Maintenance Chemical Storage	\$29,379.00			No
28	Maintenance Storage Garage	\$27,682.00			No
H6461	Maintenance Yard East				No
H6489	Maintenance Yard West				No
H6343	Parking Lot South				No
30	Golf Cart Barn	\$103,020.00			No
Grand Total				Not estimated	

Table 12: White Lake Oaks Golf Course 5-year statistics and trends

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Park Visits						
	Golf course TOTAL	35,870	34,503	34,779	30,560	31,988
Budget Actuals						
Revenue	TOTAL	752,291.71	715,617.01	717,311.37	702,705.91	739,399.21
	Greens Fees	496,339.90	453,794.96	449,271.59	448,629.47	476,099.20
	Rent House	5,328.00	5,433.00	5,077.00	2,804.00	-
	Rental Golf Carts	226,296.32	233,067.52	245,083.00	228,217.60	246,885.00
	Other revenue	24,327.49	23,321.53	17,879.78	23,054.84	16,415.01
Expense	TOTAL	715,400.99	690,040.65	733,983.09	878,872.20	656,932.94
	Salaries	292,704.05	290,834.40	306,454.70	273,621.05	253,329.41
	Fringe	84,700.79	81,722.32	81,903.02	76,630.74	64,004.11
	Building Maintenance	42,571.94	5,951.06	8,718.96	5,469.77	3,377.37
	Grounds Maintenance	64,124.33	60,311.48	60,578.91	62,410.15	93,496.98
	Rental Property Maintenance	224.47	650.00	132.41	-	-

Item	Detail	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	Depreciation	92,417.00	108,092.45	116,539.00	112,155.39	105,986.88
	Other expense	138,658.41	142,478.94	159,656.09	348,585.10	136,738.19
Other						
	FM Allocation	9,803.15	27,897.47	34,210.77	56,697.24	62,403.93
Capital Assets - Buildings Park Improvements, Land						
	PKIMP: Golf Netting		7,496.33			
	PKIMP: Girl Scout Property Fencing			14,298.00		
	PKIMP: Irrigation System Replacement			174,966.00		
	PKIMP: South Parking Lot Repaving			32,394.50		
	PLAND: Property Acquisition				19,019.59	
	PBLDG: Clubhouse Water Heater Repl					15,658.00
	ANNUAL TOTALS		7,496.33	221,658.50	19,019.59	15,658.00
	5-YEAR TOTAL					263,832.42

References

- ETC. (September 2017). *Oakland County Parks and Recreation Community Needs Assessment Survey*. Waterford MI: Oakland County Parks and Recreation Commission.
- OCPR. (2/1/2018). *5-Year Parks and Recreation Master Plan 2018-2022*. Waterford MI: Oakland County Parks and Recreation Commission.
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- OCPR/PRD. (3/27/2019). *Fourth Annual Dashboard and Data Book FY2018*. Waterford MI: Oakland County Parks and Recreation Commission.