

**Oakland County
Art Institute Authority
FY 2021-2022 Month 11
Revenue and Expenditures as of:
October 31, 2022**

	FY 2021-2022 Budget	Actual	Actual to Date	Balance	% of Budget
<u>Revenue</u>					
Annual Contributions	44,500.00	0.00	44,500.00	44,500.00	100%
Total Revenue	<u>44,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>44,500.00</u>	<u>100%</u>
<u>Expenditures</u>					
Auditing	12,015.00	0.00	12,015.00	0.00	100%
Accounting	3,000.00	208.33	2,291.66	708.34	76%
BOC Admin Services	3,000.00	0.00	416.00	2,584.00	14%
Legal	12,000.00	0.00	4,637.00	7,363.00	39%
Meeting & Professional	7,485.00	0.00	0.00	7,485.00	0%
Publishing	4,500.00	0.00	0.00	4,500.00	0%
Miscellaneous	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>0%</u>
Total Expenditures	<u>44,500.00</u>	<u>208.33</u>	<u>19,359.66</u>	<u>25,140.34</u>	<u>44%</u>