



Program Year 2015 Oakland County, MI Consolidated Annual Performance and Evaluation Report (CAPER)

A summary and evaluation of how federal housing and community development funds were used from 7/1/15 - 6/30/16 to carry out the Oakland County PY 2011-2015 Consolidated Plan

Submitted to the U. S. Department of Housing & Urban Development by:

Oakland County Community & Home Improvement Division
Oakland Pointe #1900 – 250 Elizabeth Lake Rd
Pontiac, Michigan 48341-0414
<http://www.advantageoakland.com/CPHA>

DUNS #136-200-362
CAGE/NCAGE# 39523

Community Development Block Grant (CDBG)

Catalog of Federal Domestic Assistance # 14-218

Home Investment Partnerships Grant (HOME)

Catalog of Federal Domestic Assistance # 14-239

Emergency Solutions Grant (ESG)

Catalog of Federal Domestic Assistance # 14-231

Irene Spanos, Director, Economic Development & Community Affairs
Karry L. Rieth, Manager, Community & Home Improvement Division

Oakland Pointe, Suite 1900
250 Elizabeth Lake Road
Pontiac, MI 48341-0414

t: (248) 858-0493
f: (248) 858-5311



OAKLAND COUNTY BOARD OF COMMISSIONERS

District 01
Michael J. Gingell
(Chairman of the Board of Commissioners)

District 02
Bob Hoffman

District 03
Michael Spisz

District 04
Thomas F. Middleton

District 05
John A. Scott

District 06
Eileen Kowall

District 07
Christine Long

District 08
Philip J. Weipert

District 09
Hugh D. Crawford

District 10
David E.S. Bowman

District 11
Robert Gosselin

District 12
Shelley G. Taub

District 13
Marcia Gershenson

District 14
Bill Dwyer

District 15
Adam Kochenderfer

District 16
Wade Fleming

District 17
Nancy L. Quarles

District 18
Helaine Zack

District 19
Dave Woodward

District 20
Gary R. McGillivray

District 21
Janet Jackson

COMMUNITY & HOME IMPROVEMENT CITIZENS ADVISORY COUNCIL

Karen Adcock
Sam Anderson Jr.
David E. S. Bowman
Claudia Brady
Elizabeth Clouthier
Marc Craig
Wade Fleming
Joan Fogler
Don Green

Cheri Hill
Elizabeth Kelly
Chester Koop
Deanna Magee
Dena Potter
Nancy L. Quarles
Shelley G. Taub
Aaron Tuckfield
Paul Zelenak

EXECUTIVE SUMMARY	1
GOALS AND OUTCOMES 24 CFR 91.520(A))	3
Table 1: County Objectives	3
Table 2: Consolidated Plan Goals and Strategies	5
Table 3: Goals and Objectives to be carried out during the Action Plan period	8
Table 4: Summary of Specific Annual Objectives	9
Table 5: PY 2015 Project Objective and Outcome Comparison - CDBG	12
RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED: 24 CFR 91.520(A)	13
Table 6: Racial and Ethnic Composition - CDBG	13
RESOURCES AND INVESTMENTS: 24 CFR 91.520(A)	14
Table 7: PY 2015 Federal Resources	14
GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES 91.220(D) AND (F)	15
Figure 1: Oakland County "Urban County" Participating Communities	17
Table 8: Household Income in the Past 12 Months, In Oakland County by Race/Ethnicity	18
Table 9: Area Wide Benefit Census Tracts/Block Groups	19
LEVERAGING & MATCH	21
Table 10: Fiscal Year Summary - HOME Match Report	21
ENTITLEMENT PROGRAM NARRATIVE	22
AFFORDABLE HOUSING: 24 CFR 91.520(B)	24
Table 11: PY 2011-2015 Consolidated Plan Housing Priorities by Activity Type	26
Table 12: Affordable Housing - Number of Households Assisted Table	26
Table 13: Affordable Housing - Number of Households Supported Table	26
Table 14: CDBG Beneficiaries by Income Category (HOUSING)	27
Table 15: CDBG Beneficiaries by Racial/Ethnic Category (HOUSING)	27
Table 16: CDBG Beneficiaries by Income Category (NON-HOUSING)	27
Table 17: CDBG Beneficiaries by Racial/Ethnic Category (NON-HOUSING)	28
Table 18: PY 2015 CDBG Housing Activities	28
Table 19: PY 2011 - 2015 Home Improvement Program (HIP) Accomplishments	29
Table 20: PY 2011 - 2015 Characteristics of HIP Closed Loan Recipients	29
Table 21: PY 2011 - 2015 Home Improvement Program Activity (SE Community)	29
Table 22: PY 2015 Home Improvement Program Activity (City of Pontiac)	30
Table 23: Mobile Home Minor Home Repair Program - County/OLHSA Contract	30
Table 24: Cost Burden (RENTER)	31
Table 25: Cost Burden (OWNER)	31
Table 26: Housing Problems (RENTER)	32
Table 27: Housing Problems (OWNER)	32
HOMELESS & OTHER SPECIAL NEEDS: 24 CFR 91.220, 91.320, 91.420, 91.520(C)	33
Table 28: FY 2015 HUD CoC Homeless Assistance Grant Funding	34
PUBLIC HOUSING: 24 CFR 91.220(H), 91.320(J), 91.420	37
Table 29: Public Housing Agencies	37

OTHER ACTIONS: 24 CFR 91.220(J, K), 91.320 (I, J), 91.420, 91.520(A)	38
Table 30: Disproportionate Need Housing Problems (Participating Communities)	39
Table 31: Disproportionate Need by Place	40
Table 32: Disproportionate Need Housing Problems (City of Pontiac)	41
Table 33: Disproportionate Need Housing Problems (City of Southfield)	42
Table 34: PY 2015 Anti-Poverty Activities	44
AFFIRMATIVELY FURTHERING FAIR HOUSING: 24 CFR 91.520(A)	47
Table 35: Comprehensive Housing Counseling Grant Objectives	49
Table 36: Housing Counseling Agency Activity Report Synopsis of HUD Form 9902	51
MONITORING: 24 CFR 91.230, 91.330, 91.430	52
Table 37: On-Site Monitoring Visits during PY 2015	53
CITIZEN PARTICIPATION 91.200 and 91.220(b)	55
Table 38: PY 2015 Annual Action Plan Citizen Participation Schedule	56
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): 24 CFR 91.520(d)	57
Table 39: Community Development Block Grant Objectives	57
Table 40: PY 2015 CDBG Revenues	58
Table 41: CDBG Funds Expended in PY 2015	58
Table 42: PY 2015 National Objective Accomplishments	58
Table 43: PY 20011-2015 CDBG Categorical Distribution of Expenditures per Year	60
Table 44: PY 2015 Planning/Administration Disbursements	61
Table 45: PY 2015 Clearance and Demolition Disbursements	62
Table 46: PY 2015 Code Enforcement Disbursements	62
Table 47 PY 2015 Public Facilities/Improvements Disbursements	62
Table 48: PY 2015 Public Services Disbursements	63
Table 49: Consolidated Plan Goals and Strategies	63
Table 50: Oakland County's Performance Measures	66
Table 51: Measuring Performance during the CAPER Period	66
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): 24 CFR 91.520(e))	68
Table 52: HOME Investment Partnership Grant	68
Table 53: PY 2015 HOME Revenues	69
Table 54: PY 2009 - PY 2015 HOME Disbursements	69
Table 55: HOME Unit Completions by Percent of Area Median Income	70
Table 56: HOME Unit Completions by Racial/Ethnic Category	70
Table 57: CHDO Set Aside Status	71
Table 58: CHDO Homebuyer Purchases (July 1, 2015 - June 30, 2016)	71
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): 24 CFR 91.520(f)	72

EMERGENCY SOLUTIONS GRANT (ESG): 24 CFR 91.520(g)	73
Table 59: ESG Recipient Information	73
Table 60: Subrecipient Form - South Oakland Shelter	73
Table 61: Subrecipient Form - Lighthouse PATH	74
Table 62: Subrecipient Form - HAVEN	74
Table 63: Subrecipient Form - Common Ground	74
Table 64: Subrecipient Form - Hope Hospitality Center	74
Table 65: Subrecipient Form - Community Housing Network	75
Table 66: Emergency Solutions Grant Allocations Program Year (PY) 2014 - 2015	75
Table 67: Emergency Solution Grant Objectives	76
Table 68: PY 2015 Emergency Solutions Grant (ESG) Client Demographics	77
 EMERGENCY SOLUTIONS GRANT (ESG) PERSONS ASSISTED: 24 CFR 91.520(G)	 79
Table 69: Household Information	79
Table 70: Gender Information	79
Table 71: Age Information	79
 EMERGENCY SOLUTIONS GRANT (ESG) ASSISTANCE PROVIDED: 24 CFR 91.520(G)	 80
Table 72: PY 2015 Shelter Utilization	80
 EMERGENCY SOLUTIONS GRANT (ESG) EXPENDITURES: 24 CFR 91.520(G)	 80
Table 73: PY 2015 ESG Expenditures for Rapid Re-Housing	80
Table 74: South Oakland Shelter (SOS) Rapid Re-Housing/Prevention Program	80
Table 75: South Oakland Shelter (SOS)	80
Table 76: PY 2015 ESG Expenditures for Emergency Shelter	81
Table 77: Other Grant Expenditures	81
Table 78: Type of Match	81
Table 79: Total Amount of Funds Expended On ESG Activities	81
 ATTACHMENTS	 82
Attachment A - Citizen Participation Requirements	
Attachment B - HUD Integrated Disbursement & Information System (IDIS) Reports	
Attachment C - HUD Form 40107 Annual Performance Report HOME Program	
Attachment D - HUD Form 40107-A HOME Match Report	
Attachment E - IDIS Report PR 33 HOME Matching Liability Report	
Attachment F - ESG Supplement to the CAPER	

EXECUTIVE SUMMARY

Introduction - The Oakland County Community & Home Improvement Division presents the Consolidated Annual Performance and Evaluation Report (CAPER) for program year (PY) 2015. Each year, Oakland County reports to the public and the U.S. Department of Housing and Urban Development (HUD) about its investment of federal funds in local housing and community development activities.

Consolidated Plan - The HUD approved Oakland County PY 2011-2015 Consolidated Plan, details comprehensive housing and community development needs and strategies. The attached CAPER provides a summary of actions taken during the PY 2015 period of July 1, 2015 - June 30, 2016 to achieve Consolidated Plan goals.

Consolidated Annual Performance and Evaluation Report (CAPER) - As a HUD entitlement grantee, Oakland County is required to provide an annual report on program performance within 90 days of the end of its program year. The County must prepare the CAPER in accordance with HUD requirements and it must include a description of resources made available, investment of available resources, geographic distribution and location of investments, families and persons assisted (including the racial and ethnic status of persons assisted), actions taken to affirmatively further fair housing and other actions. In addition to this narrative Oakland County submits various reports from HUD's Integrated Disbursement and Information System (IDIS) including the CDBG Financial Summary Report (PR26) The CAPER summarizes accomplishments and accounts for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) allocations and expenditures for the period of July 1, 2015 - June 30, 2016.

CAPER reporting meets three basic purposes:

1. It provides HUD with necessary information to meet its statutory requirement to assess a grantees ability to carry out relevant Community Planning and Development (CPD) programs in compliance with applicable rules and regulations; and
2. It provides information for HUD's Annual Report to Congress, also statutorily mandated; and
3. It provides Oakland County with an opportunity to describe local successes to citizens

County Profile - Oakland County, situated in southeastern Michigan, is part of the Detroit-Warren-Dearborn Metro Area and borders the counties of Macomb to the east, Lapeer and Genesee to the north, Livingston to the west, and Wayne to the south. Oakland County covers approximately 867.66 square land miles, with 20.28 of those miles within the county seat of Pontiac. Based on 2013 Census population estimates Oakland County is considered an urbanized area with a total population of 1,231,640. Oakland County has been in an economic recovery since the end of 2009 and still faces housing and community development challenges. During the Great Recession an estimated 30,252 foreclosures on real properties occurred. Foreclosures and their impact on local neighborhoods remained a significant challenge from 2010-2013 when an estimated 26,576 occurred. The foreclosure crisis resulted in vacant and blighted structures in many areas throughout the county that lack sufficient funds to address the issue. The demand for infrastructure, public facility improvements and public services to support low income and special needs populations have added pressure to already limited local resources.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Oakland County contains sixty-one units of general local government, including twenty-one townships, ten villages and thirty cities. Fifty-three (86%) of Oakland County communities participated in the PY 2015 "Urban County" program. The Oakland County HOME Consortium is comprised of the Oakland County "Urban County" participating communities and Farmington Hills, Royal Oak, Southfield and Waterford Township.

Governance - Oakland County has an elected County Executive who administers the government on a day-to-day basis and proposes new and modifies existing programs. A 21-member Board of Commissioners serves as the county's governing body. In 1975, the Oakland County Board of Commissioners authorized the County to participate in U.S. Department of Housing and Urban Development (HUD) programs. Oakland County Community & Home Improvement (OCCHID), a Division of the Department of Economic Development & Community Affairs serves as the lead agency. The OCCHID developed the 2011-2015 Oakland County Consolidated Plan and has prepared the following Program Year (PY) 2015 Annual Action Plan (Plan) to outline activities to be undertaken during the period of July 1, 2015 - June 30, 2016 using HUD funds to benefit low and moderate income residents in participating communities. Federal funds include the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Solutions Grant (ESG) programs which are administered by HUD's Community Planning and Development (CPD) division. The OCCHID is the responsible entity for HUD funds but other organizations may also administer specific projects.

Lead Agency - Oakland County Community & Home Improvement (OCCHI) is the lead agency for HUD CPD programs and is responsible for the Consolidated Plan, Annual Action Plan and CAPER. The Division serves as the overall program administrator but other organizations may administer specific projects.

Access to Information - To obtain program information, request an appointment, or file a complaint contact Karry Rieth, Manager OCCHID at (248) 858-0493, riethk@oakgov.com. Specific program information is available by contacting:

CDBG: Carla Spradlin, Grant Compliance & Program Coordinator, 858-5312, spradlinc@oakgov.com

HOME: Kris Hoffman, HOME Coordinator, 858-5405, hoffmank@oakgov.com

ESG: Kathy Williams, ESG Coordinator, 858-1189, williamska@oakgov.com

To learn more see www.oakgov.com/advantageoakland/residents/Pages/CPHADivision.aspx

GOALS AND OUTCOMES 24 CFR 91.520(A)

Overview - The CAPER must describe Oakland County's progress in attaining goals during the reporting period and summarize this information in a way that HUD and local citizens can easily understand.

Table 1: County Objectives

Overall Program Administration
Administer federal grant programs consistent with program regulations and community needs.
Provide technical assistance, planning and monitoring.
Monitor communities, public service agencies, community housing development organizations and homeless shelters to ensure compliance and provide ongoing technical assistance.
Maintain systems to evaluate the effectiveness of projects and programs.
Provide for citizen participation by implementing a detailed Citizen Participation Plan.
Enhance program effectiveness through consultation with the Citizens Advisory Council.
Affirmatively further fair housing and equal opportunity.
Outreach to woman and minority-owned business enterprises (W/MBE).

Summary of Progress Narrative - Table 2 below identifies goals, subgoals, strategies and priorities developed in response to issues identified through community outreach and data analysis for the PY 2011-2015 Consolidated Plan.

Assessment of the Use of Funds to Meet Highest Priorities Narrative - The overall priority for the PY 2015 Annual Action Plan was to use federal funds to increase self-sufficiency and economic opportunity. The County is committed to allocating funds that serve the needs of low income residents. National and County objectives and performance outcomes are the basis for assigning priority need.

Consistent with federal guidelines, the County developed a performance measurement system that identifies standardized objectives and outcomes for proposed activities that can be reported and analyzed on a national level. The following are the statutory program goals that guide the allocation of investments:

- Create Decent and Affordable Housing
- Enhance Suitable Living Environments
- Promote Economic Opportunities

Projects are required to meet performance outcomes that relate to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Goal One: Create Decent and Affordable Housing - In PY 2015 the County funded housing strategies to address the needs of extremely low, very low and low income households (households at or below 30%, 50% and 80% of the area median income). Strategies include expanding and preserving the supply of affordable rental and owner housing, preserving existing homeowner housing, providing first-time homebuyer opportunities and affirmatively furthering fair housing. To improve the health and safety of the County's housing stock:

- 207 homes of low income homeowners were rehabilitated through the Home Improvement Program. A total of \$3,533,632 was expended and \$3,362,332 put under contract
- Participating communities expended \$514,014.49 in minor/mobile home repair grant programs for eligible low income homeowners

Goal Two: Enhance Suitable Living Environments - In PY 2015, Oakland County continued to work with The Alliance for Housing, Oakland County's Continuum of Care, to align and coordinate programs with the goals and objectives of the County's Ten Year Plan to End Homelessness. Strategies include housing stability services, temporary housing, permanent supportive housing and service enriched permanent housing. Strategies have increasingly moved towards permanent housing with supportive services in order to substantially reduce homelessness, particularly chronic homelessness.

- Five ESG funded emergency shelters served 1,373 homeless adults and children and \$191,620.49 was expended for shelter operations and maintenance, essential services and organizational support
- South Oakland Shelter provided \$61,576.54 in rental assistance and housing relocation and stabilization services to 152 households under the ESG Rapid Re-Housing Program
- Participating communities expended \$358,015 in Code Enforcement activities
- \$246,257.31 was expended to provide comprehensive housing counseling services including assistance to resolve mortgage defaults and foreclosures through the Housing Counseling Unit
- Actions were taken to promote Fair Housing Choice, address potential losses in Section 8 and other subsidized housing and promote Anti-Poverty programs

Goal Three: Promote Economic Opportunities - In PY 2015, Oakland County provided funding for public services, public facility and public improvement projects to benefit eligible households and communities.

- Four public improvements were completed including \$45,229.15 in Sidewalk Improvements
- Twenty-five public facility projects were completed including \$178,980.51 in Senior Center and \$168,259.71 in accessibility improvements
- Forty-eight public service projects were completed including \$435,589.81 in general, senior, disabled, youth, transportation, battered/abused spouses and emergency services

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 2: Consolidated Plan Goals and Strategies

Goal 1: Housing Market and Homeownership		
Subgoals	Strategies	Priority
Stem the foreclosure crisis	Assist homeowners facing foreclosure through comprehensive housing counseling and prevention.	High
	Mitigate the effects of the foreclosure crisis on neighborhoods by assisting communities with high foreclosure rates.	High
	Assist homeowners facing foreclosure with the transition to financially sustainable housing options.	High
Protect and educate consumers when they buy/refinance/rent a home	Increase counseling and the dissemination of public information on financial literacy and home buying and renting.	High
Create financially sustainable homeownership opportunities	Ensure equal accessibility and availability of HUD funded homeownership programs across racial and income bands. Increase the availability of affordable ownership housing. Improve the quality of ownership housing.	High
		Medium
		High
Goal 2: Quality Affordable Rental		
End homelessness and substantially reduce the number of families and individuals with severe housing needs	Work with state/local governments to prevent homelessness. Assist persons at risk of becoming homeless. Provide housing and supportive services for homeless persons and persons at risk for homelessness.	High
		High
		High
Expand the supply of affordable rental homes where they are most needed	Increase the supply of affordable rental housing. Improve the quality of affordable rental housing. Assist homeless persons to obtain affordable housing.	Medium
		Medium
		Medium
Expand families' choices of affordable rental homes located in a broad range of communities	Create more mixed-income communities through regional planning, increased effectiveness of and compliance with Analysis of Impediments (AI) to Fair Housing plans and other strategies to affirmatively further fair housing through HUD programs.	Medium

Source: Oakland County PY 2011-2015 Consolidated Plan

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 2: Consolidated Plan Goals and Strategies continued

Goal 3: Improve Quality of Life		
Subgoals	Strategies	Priority
Improve educational outcomes and early learning and development	Increase access to high-quality early learning programs and services by coordination with federal/state/local programs.	Low
	Increase access to broadband Internet and other technology.	Low
Increase economic security and self-sufficiency	Support wealth creation and asset building through programs that enable families to increase financial literacy.	Low
	Increase access to job training/career services/work support.	Low
	Provide affordable housing that is accessible to jobs.	Low
Improve housing stability through supportive services for vulnerable populations, including elderly, people with disabilities, homeless people and those at risk of becoming homeless	Provide and increase access to homelessness prevention services.	High
	Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence.	High
Improve safety and livability of neighborhoods	Provide and increase access to programs which enhance physical safety and reduce crime.	Medium
	Provide services for low income persons.	High
	Provide services for the elderly.	High
	Eliminate blighting influences and the deterioration of property and facilities.	Medium
	Reduce isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods.	Medium
	Improve quality/increase quantity of neighborhood facilities serving low income persons.	High
	Improve quality/increase quantity of public improvements that benefit low income persons.	High
	Improve quality/increase quantity of facilities that benefit the elderly.	High

Source: Oakland County PY 2011-2015 Consolidated Plan

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 2: Consolidated Plan Goals and Strategies continued

Goal 4: Build Inclusive and Sustainable Communities Free from Discrimination		
Subgoals	Strategies	Priority
Build Inclusive and Sustainable Communities Free From Discrimination	Promote energy-efficient buildings and efficient communities that are healthy, affordable and diverse.	Low
	Ensure open, diverse and equitable communities.	Low
Promote energy-efficient buildings and location-efficient communities that are healthy, affordable and diverse	Improve residents' health and safety, particularly the health and safety of children and other vulnerable populations, by promoting green and healthy design, construction, rehabilitation and maintenance of housing and communities.	High
	Support and promote an energy-efficient, green and healthy housing market by retrofitting existing housing to retain affordable housing stock.	High
	Reduce energy consumption and incorporate green building practices in the design and operation of affordable housing.	High
	Restore and preserve properties of special historic, architectural, or aesthetic value.	High
	Increase the availability of affordable permanent housing in standard condition to low income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability.	High
Ensure open, diverse and equitable communities	Prevent discrimination through public awareness and education.	High
	Provide fair housing services.	High
	Promote design/construction of buildings and communities that are accessible to people with disabilities.	High

Source: Oakland County PY 2011-2015 Consolidated Plan

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Evaluation of Past Performance - Oakland County Community & Home Improvement (OCCHI) measures project productivity and impact in accordance with HUD Notice CPD-03-09 and HUD Bulletin CPD-2003-020. The County believes the activities and strategies funded through the Consolidated Plan have made an impact on identified needs. The demand for programs funded under CDBG, HOME and ESG remain greater than funding available. Commitment and disbursement of funds are proceeding on a timely basis. In PY 2015, the County received \$7,490,515 in federal entitlement funds. During PY 2015 funds were invested in the following accomplishments:

Table 3: Goals and Objectives to be carried out during the Action Plan period

Decent Housing which includes:	
✓	assisting homeless persons obtain affordable housing
✓	assisting persons at risk of becoming homeless
✓	retaining the affordable housing stock
✓	increasing the availability of affordable permanent housing in standard condition to low income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability
✓	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence
✓	providing affordable housing that is accessible to job opportunities
Suitable Living Environment which includes:	
✓	improving the safety and livability of neighborhoods
✓	eliminating blighting influences and the deterioration of property and facilities
✓	increasing the access to quality public and private facilities
✓	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods
✓	restoring and preserving properties of special historic, architectural, or aesthetic value
✓	conserving energy resources and use of renewable energy sources
Expanded Economic Opportunities which includes:	
✓	job creation and retention
	establishment, stabilization and expansion of small business (including micro-businesses)
	the provision of public services concerned with employment
✓	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
	access to capital and credit for development activities that promote the long-term economic social viability of the community

Actions were also taken to promote Fair Housing Choice, address potential Section 8 and other subsidized housing losses and on Anti-Poverty programs. Housing Counseling services were offered to resolve mortgage defaults and foreclosures.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 4: Summary of Specific Annual Objectives

Obj #	Outcome/Objective Specific Annual Objectives	Source	Performance Indicator	PY	Expected #	Actual #	% Complete
DH-2 Affordability of Decent Housing							
2.1	Owner-Occupied Moderate Rehab - Offer Home Improvement Program to low income homeowners in participating communities.	CDBG/HOME	# of units occupied by low income households # of units brought to standards # of units made lead safe	2011	200	195	97.5%
				2012	200	126	63%
				2013	200	217	108%
				2014	200	218	109%
				2015	200	207	104%
2.2	Homebuyer Assistance - Offer homebuyer assistance and moderate rehab of vacant foreclosed homes.	NSP1/3 OCHB	# of units occupied by low income households # of units brought to standards Number of units made lead safe	2011	16	45	281%
				2012	16	45	281%
				2013	0	11	1100%
				2014	0	2	200%
				2015	0	0	0%
2.3	Owner-Occupied Minor Rehab - Offer Minor/Mobile Home Repair to low income homeowners in participating communities.	CDBG	# of units occupied by low income households # of units brought to standards Number of units made lead safe	2011	115	170	147%
				2012	115	131	114%
				2013	115	170	147%
				2014	115	160	140%
				2015	115	106	92%
2.4	Rehab Publicly Owned Residential	CDBG	# of units occupied by low income households # of units brought to standards Number of units made lead safe	2011	1	1	100%
				2012	1	0	0%
				2013	1	1	100%
				2014	1	0	0%
				2015	1	0	0%
2.5	Rehabilitation Administration	CDBG	# of units occupied by low income households # of units brought to standards # of units made lead safe	2011	1	1	100%
				2012	1	1	100%
				2013	1	1	100%
				2014	1	1	100%
				2015	1	1	100%

Source: Oakland County PY 2011-2015 Consolidated Plan

IDIS PY 2015 Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 4: Summary of Specific Annual Objectives continued

Obj #	Outcome/Objective Specific Annual Objectives	Source	Performance Indicator	PY	Expected #	Actual #	% Complete
DH-2 Affordability of Decent Housing							
2.6	Homelessness Prevent Rapid Re-Housing	HRP	Case mgt/prev/rapid re-housing	2015	150	152	101%
2.7	Address the need for affordable decent housing for low income households by providing gap financing for newly constructed or rehabilitated rental units	HOME	# of households assisted	2011	5	0	0%
				2012	5	0	0%
				2013	5	0	0%
				2014	5	0	0%
				2015	5	0	0%
2.8	Homebuyer Assistance - Offer funds to affordable housing developers for rehab or construction financing. Offer assistance to eligible homebuyers for principal reduction, DPA and closing costs.	HOME/ NSP 1/3	# of persons receiving counseling # of homebuyers # of units meeting energy standards	2011	5	122	2440%
				2012	5	123	2460%
				2013	5	13	260%
				2014	5	7	140%
				2015	5	3	60%
SL-1 Affordability/Accessibility of Suitable Living Environment							
1.1	Emergency Shelter Grant - Essential Services, Operations and Maintenance and Organizational Support Emergency Solutions Grant - Emergency Shelter, Rapid Re-Housing Rent Assistance, Rapid Re-Housing Housing Stabilization, Homeless Management Information System and Administration.	ESG	# assisted with mental health counseling, substance abuse counseling, housing search, case management and shelter. # assisted with rapid re-housing, re-housing stabilization, case management and shelter.	2011	1,527	1,158	76%
				2012	1,527	1,149	75%
				2013	1,527	1,069	70%
				2014	1,527	1,347	89%
				2015	1,527	1,373	90%
1.2	Public Services - Enhance capacity including labor, supplies and materials for child care, health, education, fair housing, energy conservation, welfare and recreational services to seniors, disabled adults and low income households.	CDBG	# assisted	2011	19,314	36,725	190%
				2012	19,314	23,067	119%
				2013	19,314	19,227	99%
				2014	19,314	33,385	173%
				2015	19,314	36,721	190%

Source: Oakland County PY 2011-2015 Consolidated Plan

IDIS PY 2015 Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 4: Summary of Specific Annual Objectives continued

Obj #	Outcome/Objective Specific Annual Objectives	Source	Performance Indicator	PY	Expected #	Actual #	% Complete
SL-2 Affordability of Suitable Living Environment							
2.1	Infrastructure - Upgrade existing public infrastructure by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low income communities.	CDBG/ NSP 1	Projects are expected to increase the capacity of public infrastructure systems in communities where at least 40.81% of the residents are low income.	2011	25	40	160%
				2012	25	36	144%
				2013	25	16	64%
				2014	25	9	36%
				2015	25	25	100%
SL-3 Sustainability of Suitable Living Environment							
3.1	Elimination of Blight - This program is designed to provide assistance to communities in eliminating spot blight.	CDBG/ NSP1/3	Projects are expected to eliminate public safety threats by removing slum and blight.	2011	30	63	210%
				2012	30	66	220%
				2013	30	8	26%
				2014	30	76	254%
				2015	30	0	0%
3.2	Public Facility Improvements - make improvements to provide greater access to public facilities.	CDBG/ NSP1	Projects are expected to increase the capacity of public facilities in communities where at least 40.81% of the residents are low income.	2011	47	114	242%
				2012	47	48	102%
				2013	47	39	82%
				2014	47	25	54%
				2015	47	4	8%

Source: Oakland County PY 2011-2015 Consolidated Plan

IDIS PY 2015 Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Accomplishments - Table 5 provides a sample CDBG project objective and outcome comparison for the PY 2015 Action Plan.

Table 5: PY 2015 Project Objective and Outcome Comparison - CDBG

Project	Objective	PY 2015 Allocation	Expended During PY 2015	Outcome
Clearance & Demolition	Suitable Living Environment	\$751,355	\$495,309.69	Improve Sustainability
Code Enforcement	Suitable Living Environment	\$349,083	\$358,014.88	Improve Sustainability
Housing Rehabilitation*	Decent Housing	\$2,183,035	\$1,770,249.36	Improve Affordability
Minor Home Repair*	Decent Housing	\$487,698	\$519,014.49	Improve Affordability
Parks-Recreational Facilities	Suitable Living Environment	\$166,082	\$41,232.41	Improve Sustainability
Public Services	Suitable Living Environment	\$1,205,975	\$681,847.12	Improved Availability/Accessibility
Remove Architectural Barriers	Suitable Living Environment	\$134,392	\$168,259.71	Improve Sustainability
Senior Centers	Suitable Living Environment	\$117,973	\$178,980.51	Improve Sustainability
Sidewalks	Suitable Living Environment	\$82,814	\$45,229.15	Improve Sustainability

Source: IDIS

*Housing Rehabilitation = CDBG and HOME

*Minor Home Repair= Minor Home Repair, Mobile Home Minor Home Repair and Emergency Minor Home Repair

Total Activities Disbursed Source: Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED: 24 CFR 91.520(A)

Overview - The CAPER must include a description of the race and ethnicity of families and persons assisted. This information, in part, is used as a basis for investigation regarding compliance with nondiscrimination requirements. The County must maintain data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from any program or activity funded in whole or part with CDBG funds.

Per 24 CFR 92.508(a)(7), HOME grantees are required to maintain equal opportunity and fair housing documentation, including data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from any program or activity funded in whole or in part with HOME funds. The accomplishments reported in this table are summarized from the IDIS activity accomplishment screens for PY 2015.

Table 6: CDBG Beneficiaries by Racial/Ethnic Category (Housing and Non-Housing TOTAL)

Describe the families assisted (including racial and ethnic status) 91.520(a)				
Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
White	131,579	102	427	4
Black/African American	19,073	0	57	0
Asian	10,169	0	4	0
American Indian/Alaskan Native	3,049	0	2	0
Native Hawaiian/Other Pacific Islander	3	0	1	0
American Indian/Alaskan Native & White	0	0	1	0
Asian & White	6	0	1	0
Black/African American & White	34	1	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
Other multi-racial	226	0	6	3
Total	164,142	103	499	7

Source: IDIS

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

RESOURCES AND INVESTMENTS: 24 CFR 91.520(A)

Overview - The CAPER must include a description of the resources made available, the investment of available resources and the geographic distribution and location of investments. In addition, HOME grantees must provide detailed data on match, program income, affirmative marketing actions and outreach to minority-owned and women-owned businesses.

Since 1975, Oakland County has invested nearly \$310 million in HUD funds. In PY 2015, the County utilized federal funds and recycled paybacks, program income, county match and competitive grant funds to further PY 2011-2015 Consolidated Plan goals. The Oakland County Community & Home Improvement Division is committed to assisting low income persons and households through infrastructure improvements, housing rehabilitation and human services.

In PY 2015, the County received \$7,490,515 in Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) HUD entitlement funds. The County was also awarded \$32,432 for housing counseling. Available sources were leveraged with other funds to help meet established goals. Additional funds are received directly from other governmental programs (federal, state and local), leveraged funding, private donations and grants.

Funding Sources

Community Development Block Grant - Supply decent housing, secure a suitable living environment and expand economic opportunities for individuals earning 80% or less of median family income (MFI).

HOME Investment Partnerships Program - Expand the availability of decent, affordable housing for individuals earning 80% or less of median family income (MFI).

Emergency Solutions Grant - Provide Emergency Shelter, Rapid Re-Housing Rent Assistance, Rapid Re-Housing, Housing Stabilization, Homeless Management Information System and administration.

On May 15, 2015, Oakland County submitted its PY 2015 Annual Action Plan to HUD and on July 22nd it was approved. Upon completion of the County Executive Contract Review Process, the County sent "Approval to Spend" letters to participating communities on August 27th.

Table 7: PY 2015 Federal Resources

Fund	Source	Amount
Community Development Block Grant - UC & MC	Federal	\$5,059,812
County Revolving Loan Fund (estimated)	Federal	\$700,000
HOME Investment Partnership Program	Federal	\$2,100,244
HOME Match (25% for housing activities)	Local	\$472,555
HOME Program Income (estimated)	Federal	\$800,000
Emergency Solutions Grant	Federal	\$330,459
Total		\$9,463,070

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES 91.220(D) AND (F)

Oakland County contains sixty-one units of general local government, including twenty-one townships, ten villages and thirty cities. Fifty-three (87%) of these communities participate in the County's "Urban County" CDBG housing and community development programs.

Cities: Auburn Hills, Berkley, Birmingham, Bloomfield Hills, Clarkston, Clawson, Farmington, Ferndale, Hazel Park, Huntington Woods, Keego Harbor, Lathrup Village, Madison Heights, Northville, Novi, Oak Park, Orchard Lake Village, Pleasant Ridge, Pontiac, Rochester, Rochester Hills, South Lyon, Sylvan Lake, Troy, Walled Lake, Wixom

Townships: Addison, Bloomfield, Brandon, Commerce, Groveland, Highland, Holly, Independence, Lyon, Milford, Oakland, Orion, Oxford, Rose, Royal Oak, Springfield, West Bloomfield, White Lake

Villages: Beverly Hills, Franklin, Holly, Lake Orion, Leonard, Milford, Ortonville, Oxford and Wolverine Lake.

The cities of Farmington Hills, Royal Oak, Southfield and Waterford Township are HUD entitlement communities. These communities with over 50,000 residents are "entitled" to receive funds directly from HUD and administer their own programs. The City of Lake Angelus, Novi Township, Southfield Township and Village of Bingham Farms do not receive HUD funds.

City of Pontiac Joint Agreement - HUD requires the County to enter into a three year Cooperation Agreement with each participating community to join the "Urban County". The City of Pontiac signed a Cooperation Agreement in June, 2014 to participate in the county's PY2015-2017 "Urban County" programs. Pontiac participates under a "Joint Agreement" allowing it to retain "Metropolitan City" (MC) status and HUD to allocate more funding to the County on the City's behalf by using formula ("B") for the City. HUD uses formula "A" to calculate the County's CDBG program funding overall. HUD uses formula "A" or "B" to generate the highest allocation.

Oakland County HOME Consortium - During June 2016 the existing Consortium Agreement between Oakland County, Farmington Hills, Pontiac, Royal Oak, Southfield and Waterford Township was renewed for PY 2016-2018 to jointly formulate and submit required plans to receive and administer HOME funds as a single entity and maximize HOME funds to meet the affordable housing needs within the combined jurisdictions. Oakland County serves as the lead entity for the Oakland County HOME Consortium (OCHC).

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Allocation Priorities - The County's philosophy is that local communities know local needs best. Therefore, two-thirds of CDBG funds, less administration are distributed to participating communities by formula. The communities determine how to allocate resources within overall program rules.

Community Development Block Grant Formula - The CDBG formula follows the federal "option one" method of distribution to grantees as found in the Housing and Community Development Act of 1974, as amended [42 USC 5306(b)(2)]. The county formula is expressed as: $(P+3L)/4$

P= the ratio of a participating community's population to the population in all participating communities

L= the ratio of the community's low income population to that of all participating communities

The low income ratio is factored three times and then multiplied by the total amount of CDBG funds available to communities in a given year. All communities falling below \$5,000 receive \$5,000 as a minimum amount.

HOME Investment Partnership Grant Formula - Oakland County invests seventy-five percent of HOME funds and one-third of its CDBG funds (less administration) in the Home Improvement Program (HIP). The county operates the HIP throughout CDBG participating and HOME Consortium communities. The HIP operates on a first-come first-serve basis and applicants must be low income homeowners. Community Housing Development Organizations (CHDO's) use the remaining 15% of HOME funds on targeted home ownership opportunities for low income persons.

Emergency Solutions Grant Formula - Oakland County has proposed to allocate the emergency shelter component of the Emergency Solutions Grant (ESG) funds on a competitive basis based upon the following elements:

Formula -
$$\frac{\text{Utilization} + 2 (\text{Residency}) + \text{Capacity}}{4}$$

Definitions -

Utilization: ratio of the number of beds utilized at a minimum of 90% capacity during the previous program year

Residency: ratio of clients whose last known address was a community that participates in the Oakland County CDBG program. This ratio is weighted by a factor of two.

Capacity: number of available beds

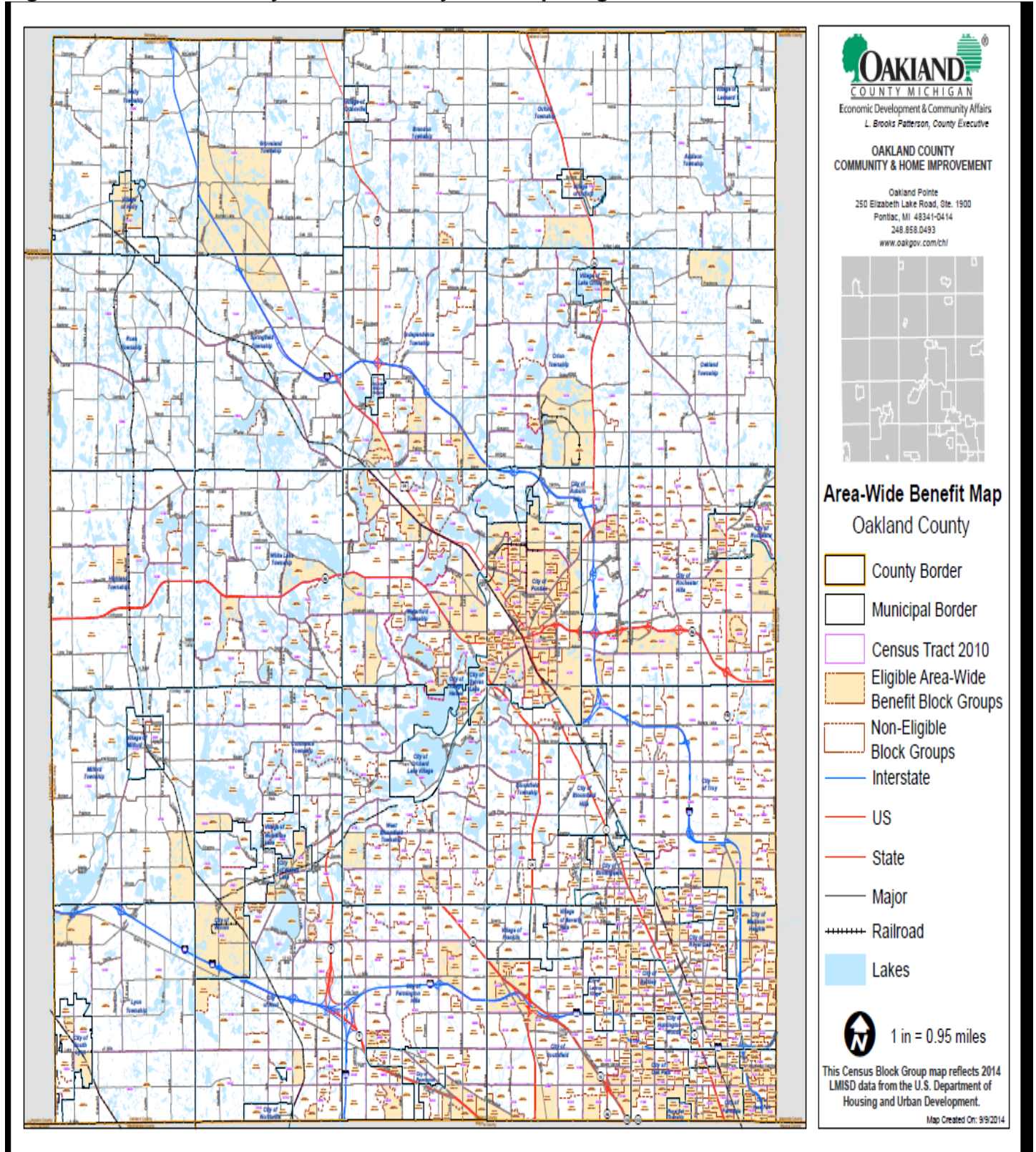
The county advertises the availability of ESG funds in the newspaper to ensure that all qualified agencies in Oakland County have an opportunity to participate.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Figure 1: Oakland County “Urban County” Participating Communities



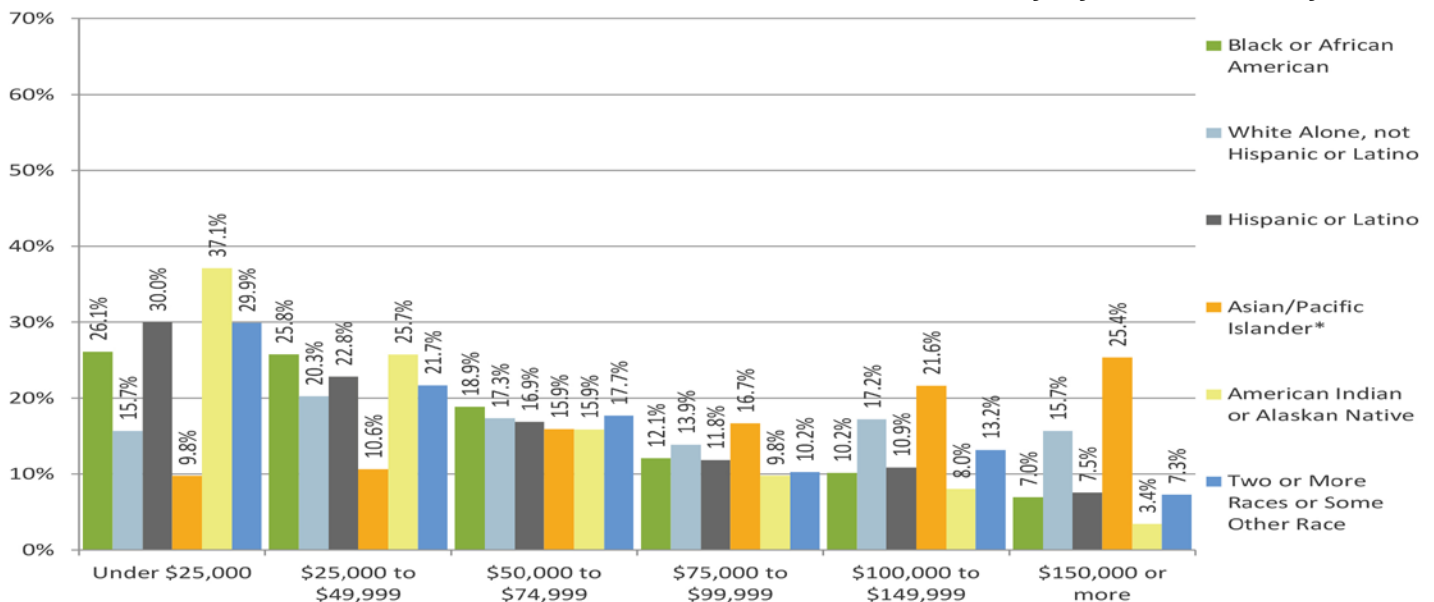
Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Areas of Minority Concentration - Consolidated Plan regulations require grantees to identify areas of racial/ethnic and low-income "concentration," while allowing them to decide on the definition of "concentration." Oakland County has defined a concentration as a census tract block group or other area with a proportion of a particular race/ethnic group greater than that of the countywide average. A high concentration is defined as at least twice the County average. The estimated 2013 minority population countywide was 23.1% and the following communities have areas of minority concentration: Auburn Hills (33.7%), Farmington (28.5%), Farmington Hills (30.3%), Lathrup Village (66.3%), Novi (27%), Oak Park (62.6%), Pontiac (65.6%), Southfield (75.1%), Troy (25.9%) and Royal Oak Township (77.4%). Lathrup Village, Oak Park, Pontiac, Southfield, and Royal Oak Township have a high minority concentration.

Areas of Hispanic Concentration - The estimated 2013 Hispanic population countywide was 3.7% and the following communities have areas of Hispanic concentration: Auburn Hills (7.8%), Keego Harbor (10.8%), Pontiac (16.5%), Walled Lake (3.9%), Wixom (5.1%), Independence Twp (2.5%), Orion Twp (2.6%) and Oxford Vlg (4.4%). Auburn Hills, Keego Harbor and Pontiac have a high Hispanic concentration.

Areas of Low Income Concentration - The PY 2015 Annual Action Plan describes areas of low income concentration. Table 8 represents household income by race/ethnicity for Oakland County. According to the U.S. Census Bureau, household income includes the income of the householder and all other individuals 15 years old and over in the household, whether related or not. A household includes related family members and all unrelated people, if any, such as lodgers, foster children, wards, or employees who share the housing unit. A person living alone in a housing unit, or a group of unrelated people sharing a housing unit, is also counted as a household. The following data is aggregated to six from the sixteen income categories in the American Community Survey.

Table 8: Household Income in the Past 12 Months, In Oakland County by Race/Ethnicity



Source: New Detroit | Metropolitan Detroit Race Equity Report | March 2014

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Income Requirements - Federal programs stipulate reporting requirements for income in three categories - Extremely Low Income (ELI) 30% of median family income (MFI), Very Low Income (VLI) 50% of MFI, and Low Income (LI) 80% of the MFI. Income limits are based on HUD estimates of median household income for an area, adjusted for family size. The maximum household income to qualify residents for assistance is LI, adjusted for family size. Communities may choose to set program income limits at less than 80% of MFI, but cannot exceed the amount. As of March 6, 2015 the LI maximum for an Oakland County family of four was \$54,150.

Area Wide Benefit Areas - Certain U.S. Department of Housing and Urban Development (HUD) funded activities are restricted to low income areas. Census data is used to develop eligible area wide benefit maps. For the CDBG program Oakland County has identified specific census tracts (CT) and block groups (BG) as area wide benefit areas (ABA). ABA status applies to areas that contain at least 40.81% low income residents under the County's Exception Criteria. Participating communities with areas that meet the 40.81% threshold may use CDBG funds to fund certain activities. The following areas meet the 40.81% exception criteria. The City of Pontiac as a metropolitan city is part of the "Urban County" for planning and implementation purposes.

Table 9: Area Wide Benefit Census Tracts/Block Groups

CT	BG	LM%	CT	BG	LM%	CT	BG	LM%
162200	1	100	140900	4	78.92	144701	1	70.19
142200	2	97.83	175100	7	78.69	142400	4	70.06
141700	2	90.64	141500	4	77.24	128400	3	69.87
141000	4	90.49	172400	1	77.04	144900	3	69.69
161100	3	89.74	175300	3	77.04	173300	2	68.9
142200	1	88.56	142000	2	76.88	161400	2	68.86
141700	4	88.55	141000	1	76.85	139200	1	68.79
141300	4	87.82	172500	1	76.06	122400	4	68.37
141600	3	87.4	154200	2	75.58	175100	2	68.05
181000	1	87.1	172400	2	74.69	142700	1	67.93
142000	3	86.6	142400	2	74.46	142400	1	67.89
141400	4	86.43	140900	1	74.36	133100	2	67.83
160300	2	85.02	160300	3	73.68	142000	1	67.73
141200	2	84.87	141200	1	73.37	172500	2	66.82
142300	1	83.25	141600	5	73.13	181300	5	66.81
141700	3	83.19	198100	1	73.01	140301	1	66.53
141500	3	82.9	133100	3	72.96	173100	1	66.23
141600	4	82.65	126300	4	72.92	144800	2	65.64
175200	3	82.14	171600	2	72.51	167300	1	65.64
142200	4	81.62	123000	2	72.38	141400	2	65.06
175300	5	80.92	181000	2	72.27	183000	3	64.43
167500	4	80.34	141100	2	72.11	127700	4	64.42
160900	3	80.31	142400	3	71.97	144701	2	64.33
197400	2	79.47	141700	1	71.51	140700	2	64.16
142100	2	79.35	142100	1	70.73	136102	3	64.06
133100	1	79.29	140301	2	70.36	175000	4	63.96

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 9: Area Wide Benefit Census Tracts/Block Groups continued

CT	BG	LM%	CT	BG	LM%	CT	BG	LM%
190400	2	63.93	173400	2	54.32	181300	1	47.67
171400	5	63.91	181400	2	54.29	171500	3	47.57
167300	4	63.86	141300	3	53.92	173100	2	47.56
141400	3	63.79	127300	4	53.82	161800	2	46.74
171400	1	63.64	184100	4	53.79	145400	4	46.71
167400	2	63.32	129000	2	53.66	141600	1	46.54
168500	2	63.3	127500	4	53.54	121500	2	46.53
131800	4	62.83	183500	1	53.4	133003	1	46.35
193500	1	62.76	162500	3	53.37	183200	3	46.34
141300	2	62.57	162500	2	53.28	168600	4	46.25
130300	2	62.5	141500	5	53.25	157200	2	46.19
171200	3	62.3	157800	2	53.09	139400	2	46.06
145400	1	62.07	162100	2	53.04	134900	1	45.85
175200	2	62.03	162100	1	52.78	142500	2	45.81
141300	1	61.54	141600	2	52.69	166600	2	45.7
173400	5	61.35	142600	1	52.55	173500	1	45.58
181200	3	60.85	173000	2	52.52	181600	2	45.52
175300	2	60.84	145200	2	52.38	161300	2	45.5
142000	4	60.53	128400	2	52.24	160400	2	45.45
194000	1	60.3	167400	4	52.17	127400	1	45.39
173600	1	59.94	175100	4	52.17	136700	2	45.33
142200	3	59.91	142500	1	51.75	124500	1	45.29
128300	3	59.85	121500	1	51.72	181000	3	45.03
142700	3	59.35	145200	3	51.56	145900	1	44.74
140800	1	59.17	142700	2	51.23	144200	3	44.67
134900	2	58.93	124500	4	50.68	121800	2	44.63
141500	1	58.13	175100	5	50.42	160900	1	44.57
173000	3	57.79	183900	3	50.34	173300	1	44.3
134700	2	57.78	141600	6	50.27	145700	1	44.26
175300	4	57.25	194500	1	50.23	135000	1	44.18
136300	2	57.23	134700	1	50.18	184200	2	44.17
166600	1	57.08	141400	1	50	144400	2	43.81
175200	1	57.02	156000	2	49.59	127700	3	43.71
168900	1	56.75	191100	1	49.46	138301	2	43.64
171600	1	56.73	184600	2	49.44	181200	4	43.58
175000	3	56.65	193300	2	49.33	170200	2	43.56
175200	5	56.5	130000	1	49.3	161300	1	43.48
142600	3	56.32	171300	1	49.26	181200	1	43.48
142600	5	56.2	140900	2	49.12	150000	3	43.46
136800	3	55.81	183200	1	48.93	166600	3	43.34
141000	2	55.68	193300	4	48.8	162200	2	43.02
171400	2	55.49	197500	2	48.67	197400	1	42.86
160300	1	55.48	181600	4	48.37	161500	2	42.8
140301	3	55.32	175100	1	48.24	161900	2	42.75
160400	1	55.11	132100	4	48.22	136102	2	42.73

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 9: Area Wide Benefit Census Tracts/Block Groups continued

CT	BG	LM%	CT	BG	LM%	CT	BG	LM%
180300	2	54.74	167400	3	47.74	145502	2	42.69
144100	4	42.62	160500	1	41.83	171000	1	41.26
140302	3	42.28	137100	4	41.8	145501	2	41.18
127300	2	42.08	173000	1	41.78	175100	3	40.86
194000	2	42.07	145300	1	41.73	162300	4	40.82
161300	4	42.04	180000	1	41.67	197300	1	40.82
160500	4	42.03	191000	2	41.33	171100	3	40.81
145600	1	41.94	184400	3	41.31			

LEVERAGING & MATCH

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Community Development Block Grant (CDBG) - No Match Requirement

- In-kind county level administrative functions: human resources, marketing, accounting, and corporation counsel
- Infrastructure and public facility projects supported with funds from participating communities
- Revolving Loan Fund (RLF) generated from paybacks on CDBG-funded housing rehabilitation loans supplement the county's Home Improvement Program (HIP). In PY 2015, the county recycled \$873,107.89 in CDBG RLF into the HIP for the rehabilitation of approximately 44 single-family homes of low income residents.
- Emergency, youth, senior and other public services designed to meet special needs of low income residents are expanded through leverage from various public service agencies.

HOME Investment Partnership Funds (HOME) - 25% Match Requirement

- Oakland County ensures that housing rehabilitation projects receive \$1 of non-federal match for every \$4 of HOME funds expended, in accordance with federal guideline (s.92.218).
- The HOME program requires a 25% match on all non-administrative activities. In 2015, \$472,555 in general funds served as match for county level housing rehabilitation and homebuyer assistance activities.
- CHDO's leverage HOME funds with state and private resources to develop affordable housing
- Program Income (PI) generated from paybacks on CDBG-funded housing rehabilitation loans supplement the county's Home Improvement Program (HIP) During PY 2015, \$1,417,693.18 was expended on HIP activities and \$130,181.58 was set aside for administration costs.

Table 10: Fiscal Year Summary - HOME Match Report

Excess match from prior Federal fiscal year	\$362,706.81
Match contributed during current Federal fiscal year	\$472,555.00
Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$835,261.81
Match liability for current Federal fiscal year	\$381,881.36
Excess match carried over to next Federal fiscal year (line 3 minus Line 4)	\$453,380.45

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Emergency Solutions Grants (ESG) - 100% Match Requirement

- Cash contributions for allowable costs including staff salaries/fringe benefits
- Noncash contributions
- Volunteer services are matched at the current minimum wage salary unless the recipient can verify a higher rate of pay for current employees performing similar work
- Real property, equipment, goods or services that if the recipient had to pay for them with grant funds, the payments would have been indirect costs
- The value of donated goods and services such as clothing, food, diapers, haircuts, etc. The value placed should be consistent with OMB Circulars.
- Costs paid by program income provided the costs are eligible ESG costs that supplement the recipient's ESG program.

ENTITLEMENT PROGRAM NARRATIVE

The County made changes or started the following initiatives in PY 2015 to improve outcomes:

- Used a performance measurement system;
- Requested and obtained technical assistance;
- Allocated resources for staff to attend trainings;
- Modified the PY 2015 Action Plan with minor changes to specific projects as appropriate.

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD-approved Consolidated Plan. This should include a narrative analysis to show that the grantee: pursued all resources that the grantee indicated it would pursue; - Since 1992, Oakland County has received HOME funds as a participating jurisdiction. In 2013, the County entered into a HOME Consortium Agreement with the City of Pontiac and in 2014 expanded the Agreement to include Farmington Hills, Royal Oak, Southfield and Waterford Township. In 2016, the County and the HOME Consortium members agreed to extend their Agreement for the three year period of PY 2016 - PY 2018. The Agreement allows the Consortium to receive and administer HOME funds as a single entity to address affordable housing needs within fifty-seven participating communities. Services include administering the Home Improvement Program (HIP) and providing non-profits with access to HOME funds through the CHDO set aside to purchase/rehab or purchase/build housing for low income households. The County serves as the HOME Consortium lead entity.

did not hinder Consolidated Plan implementation by action or willful inaction. To the extent that these points are covered in other parts of the performance report, appropriate cross-reference will suffice. (24 CFR 91.225(b)(3) and 24 CFR 570.903) - Community & Home Improvement Division staff review projects located in Oakland County's participating communities for consistency with the Consolidated Plan. Staff provides all project applicants whose projects were consistent with the PY 2011-2015 Consolidated Plan with the required certification of consistency.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

If grantee funds are not used exclusively for the three national objectives, or if the grantee did not comply with the overall benefit certification, then narrative explanation must be included to address these issues. The narrative should address how the use of funds did not address national objectives and how future activities might change as a result of the current experience - Funds were used exclusively for one national objective and the County complied with the overall benefit certification.

If any activities specified for the program year involve acquisition, rehabilitation or demolition of occupied real property, a narrative must be submitted that identifies the activities and that describes (1) steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities, (2) steps taken to identify households, businesses, farms or nonprofit organizations who occupy the site of a CDBG-assisted project subject to the requirements of the Uniform Relocation Act (URA) or Section 104(d) of the 1974 Community Development Act, as amended, and whether or not they were displaced, and what the nature of their needs and preferences, and (3) a description of the steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations - No CDBG funds were used for acquisition or demolition of occupied real property in PY 2015. No displacement occurred during investment in occupied single-family housing rehabilitation.

If during the program year there were economic development activities undertaken where jobs were made available to low income persons but were not taken by them, then the grantee must provide (1) a narrative actions taken by the grantees and the businesses to ensure first consideration was or will be given to low/mod persons, and (2) a listing by job title of all the permanent jobs created/retained and those that were made available to low/mod person. If any of the jobs claimed as being available to low/mod persons require special skill, work experience, or education, include a description of the steps being taken or that will be taken to provide such skills, experience, or education - There were no economic development activities funded during PY 2015. See Anti-Poverty Strategy for non-CDBG activities related to economic development.

If the grantee undertook any activities during the program year which serve a limited clientele not falling within one of the categories of presumed limited clientele low income benefit, then the grantee must provide a narrative description as to how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low income - Oakland County and its subrecipients undertook activities serving a limited clientele of low income. This clientele either fell into the category of 1) presumed low income benefit, 2) the program required information on family size and income to show that at least 51% of the clientele were persons not exceeding low income benefit limits, 3) the programs had income eligibility requirements which limited the activities exclusively to low income persons, or 4) the activities were of such nature or in such location that it may be concluded that the activities were serving clients of low income.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

If activities were undertaken during the program year that generated program income to revolving funds; program income from float funded activities; income from the sale of real property; other loan repayments, prior period adjustments; loans outstanding or written off; parcels of CDBG-acquired property available for sale; or lump sum drawdown payments, then narrative information must be provided in accordance with provisions of CDBG Handbook No. 6510.2 REV-2 pages 3-8 and 3-9, and Exhibit 3b - In PY 2015, the County did not receive any CDBG program income. The Home Improvement Program generated \$918,384.73 in CDBG revolving loan fund recycled paybacks and \$1,547,874.76 in HOME program income. These funds are used to support program administration, the Home Improvement Program and CHDO eligible activities. During PY 2015, Oakland County returned \$12,146.57 in interest to HUD generated from July 1, 2015 - June 30, 2016.

For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program and the number of projects/units completed for each, the total CDBG funds involved in the program, and other public and private funds involved in the project - See the Affordable Housing and CDBG Sections

All grantees that have HUD-approved neighborhood revitalization strategies will report progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting annual progress. (24CFR 91.215(e)(2)) - The County does not have Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy.

AFFORDABLE HOUSING: 24 CFR 91.520(B)

Overview - The CAPER must include an evaluation of Oakland County's progress in meeting the specific goals of providing affordable housing, including the number and types of families served by income level and the number of homeless persons assisted. If Oakland County is not meeting its goals, the CAPER should explain why sufficient progress was not made.

Describe Actions taken during the last year to foster and maintain affordable housing –

The Oakland County Home Improvement Program (HIP) meets the critical need of maintaining homeownership with 0% interest no payment loans to ensure homes are maintained to meet minimum standards. Due to high real estate costs, many elderly, low income, and/or disabled homeowners may be unable to purchase another home if forced to leave due to deterioration. The HIP and local programs help maintain housing by creating decent, safe and sanitary housing, which allows homeowners to remain in their homes. Oakland County has offered the HIP since 1975 and has approximately 3,800 open loans. All HIP loan paybacks are recycled to provide additional home improvement funding. Low income homeowners in participating communities are eligible to apply and the program currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for various health and safety repairs. During PY 2015, Oakland County completed 207 HIP jobs.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

During PY 2015, participating communities completed 106 CDBG funded Minor/Mobile Home Repairs. CDBG funds also support the County's Housing Counseling Unit which assists clients with first time homebuyer, landlord/tenant and foreclosure prevention counseling. Oakland County resources to increase home ownership are limited to the HOME Investment Partnerships Program through the CHDO component. CHDOs purchase vacant land and build new energy efficient homes with Energy Star appliances, or, purchase existing homes to rehabilitate to include lead remediation and energy efficiency. The homes are sold to low income households and the improvements help maintain the home for a minimum of 5 years.

The County recognizes the need for affordable housing for owners and renters and continues to cooperate in efforts to expand opportunities through the HOME program. Local Community Housing Development Organizations (CHDO's) have asked the County to consider funding tenant based rental assistance (TBRA). Tenant based rental assistance is recognized as a need but single family homeowner rehabilitation has been identified as the priority need. Due to limited HOME funds and the County's desire to maximize its return on investment, resources are not currently available for TBRA. Another recognized need is for scattered site project based development. These projects can assure affordability, stimulate development and attract matching funds. In an effort to address growing rental housing needs, Oakland County submitted a substantial amendment to the PY 2011-2015 Consolidated Plan to implement a CHDO Rental Housing Program. The County identified a need for rental rehabilitation of multi-unit properties with less than 11 units.

Oakland County has achieved success with efforts to promote and sustain affordable homeownership. However, homeownership may not be attainable or desirable for everyone. Renters, especially persons with disabilities, seniors and those with low incomes face challenges in locating affordable housing. The rental market may price out consumers due to high costs, many units exceed local Fair Market Rents (FMR) and waiting lists for Section 8 vouchers are long and rarely open. High cost and high demand make finding affordable rental housing a challenge for both workers and employers. Production of new affordable rental housing is difficult due to high land costs. Predominate among the existing affordable rental market are large older developments that may not meet current accessibility standards.

Many organizations collaborate in order to expand housing opportunities through additional sources including: Housing Choice Vouchers; tax credits; utility assistance; and private donations. Prioritization of projects to meet the affordable housing needs of the homeless are coordinated through an extensive review process conducted by the Continuum of Care. ESG funds help to foster and maintain affordable housing through the Rapid Re-Housing component.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 11: Housing Priorities by Activity Type

Category	Priority
01 Acquisition of Property - 570.201(a)	L
02 Disposition - 570.201(b)	L
12 Construction of Housing - 570.201(m)	M
13 Homeownership Direct - 570.201(n)	M
14A Rehab; Single-Unit Res. - 570.202	H
14B Rehab; Multi-Unit Residential	M
14C Public Housing Modernization	L
14D Rehab; Other than Public-Owned Residential Buildings	H
14G Acquisition for Rehabilitation	L
14H Rehabilitation Administration	H
21D Fair Housing Activity (subject to Admin. cap)	H

Source: Oakland County PY 2011-2015 Consolidated Plan

Table 12 lists the goals and actual number of affordable housing units produced in PY 2015 for each type of population (homeless, non-homeless, special needs).

Table 12: Affordable Housing - Number of Households Assisted Table

	One Year Goal	Actual
# of homeless to be provided affordable housing units	0	0
# of non-homeless to be provided affordable housing units	16	3
# of special needs to be provided affordable housing units	0	0
Total	16	3

Table 13 lists the goals and actual number of affordable housing units produced in PY 2015 for each type of housing assistance (rental assistance, production of new units, rehabilitation of existing units and acquisition of existing units).

Table 13: Affordable Housing - Number of Households Supported Table

	One Year Goal	Actual
Rental Assistance	0	0
The Production of New Units	5	1
Rehab of Existing Units	200	207
Acquisition of Existing Units	0	2
Total	205	210

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 14 and 15 display the number assisted at each income level who received housing and non-housing assistance during PY 2015. The numbers reported are populated by the IDIS system based on accomplishments reported at the activity level.

Table 14: CDBG Beneficiaries by Income Category (HOUSING)

Income Levels	Owner Occupied
Extremely Low (<=30%)	40
Low (>30% and <=50%)	71
Mod (>50% and <=80%)	59
Total Low-Mod	170
Non Low-Mod (>80%)	0
Total Beneficiaries	170

Source: IDIS

Table 15: CDBG Beneficiaries by Racial/Ethnic Category (HOUSING)

Race	Households	
	Total	Hispanic
White	427	4
Black/African American	57	0
Asian	4	0
American Indian/Alaskan Native	2	0
Native Hawaiian/Other Pacific Islander	1	0
American Indian/Alaskan Native & White	1	0
Asian & White	1	0
Other multi-racial	6	3
Total Housing	499	7

Source: IDIS

Table 16: CDBG Beneficiaries by Income Category (NON HOUSING)

Income Levels	Persons
Extremely Low (<=30%)	1,156
Low (>30% and <=50%)	3,076
Mod (>50% and <=80%)	104,690
Total Low-Mod	108,922
Non Low-Mod (>80%)	0
Total Beneficiaries	108,922

Source: IDIS

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 17: CDBG Beneficiaries by Racial/Ethnic Category (NON HOUSING)

Race	Households	
	Total	Hispanic
White	131,579	0
Black/African American	19,073	0
Asian	10,169	0
American Indian/Alaskan Native	3,049	0
Native Hawaiian/Other Pacific Islander	3	0
Asian & White	6	0
Black/African American & White	34	0
American Indian/Alaskan Native & Black African American	3	0
Other multi-racial	226	0
Total Non-Housing	164,142	0

Source: IDIS

Specific Housing Objectives - Actions to foster and maintain affordable housing include: efforts to preserve existing assisted housing units, support applications seeking funding to serve low income persons, improve Public Housing and resident initiatives and continue home improvement programs.

Table 18: PY 2015 CDBG Housing Activities

Activity Name	Status	Matrix	Nat Obj	Total Estimate	Drawn Amount
City of Auburn Hills/Housing/Minor Home	OPEN	14A	LMH	43,584.00	407.11
City of Clarkston/Housing/Minor Home Repair	OPEN	14A	LMH	5,000.00	0.00
City of Novi/Housing/Minor Home Repair	OPEN	14A	LMH	84,481.00	0.00
City of Rochester Hills/Housing/Minor Home	OPEN	14A	LMH	118,651.00	111,169.46
Twp of Addison/Housing/Minor Home Repair	OPEN	14A	LMH	7,901.00	0.00
Twp of Bloomfield/Housing/Minor Home	OPEN	14A	LMH	45,737.00	1,311.83
Twp of Independence/Housing/Minor Home	OPEN	14A	LMH	55,295.00	17,171.34
Twp of Lyon/Housing/Minor Home Repair	OPEN	14A	LMH	7,085.00	2,931.05
Twp of Oxford/Housing/Minor Home Repair	OPEN	14A	LMH	25,647.00	0.00
Twp of Rose/Housing/Minor Home Repair	OPEN	14A	LMH	10,742.00	9,606.11
Twp of Springfield/Housing/Minor Home	OPEN	14A	LMH	8,779.00	0.00
Twp of White Lake/Housing/Minor Home	OPEN	14A	LMH	49,011.00	23,771.00
Vlg of Beverly Hills/Housing/Minor Home	OPEN	14A	LMH	4,400.00	0.00
Vlg of Leonard/Housing/Minor Home Repair	OPEN	14A	LMH	5,000.00	0.00
Oakland County CDBG/Housing/Mobile Home	OPEN	14A	LMH	16,385.00	0.00
Oakland County	OPEN	14H	LMH	975,606.00	11,994.63
Oakland County	OPEN	14A	LMH	517,429.00	63,830.00
Oakland County CDBG/Housing/RLF/Housing	OPEN	14A	LMH	918,384.73	0.00
Total				2,899,117.73	242,192.53

Source: IDIS

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Housing Rehabilitation - Oakland County Home Improvement Program (HIP) loans are 100% deferred with 0% interest. All loan paybacks are recycled to provide additional home improvement funds. Low income homeowners in participating communities are eligible to apply. The HIP currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for various health and safety repairs. Table 19 illustrates CDBG and HOME HIP jobs. During PY 2015, the County closed 209 loans and completed 207 jobs in 42, or 74%, of participating communities. Expended HIP funds totaled \$3,533,632 and contract amounts totaled \$3,362,332.

Table 19: PY 2011 - 2015 Home Improvement Program (HIP) Accomplishments

PY	Applications Received	HIP Jobs Completed	Communities Represented	Total Contract Amount	Average Loan Amount
2011	333	195	75%	\$2,542,830	\$14,958
2012	387	126	66%	\$2,807,647	\$15,952
2013	583	217	75%	\$3,440,780	\$15,292
2014	493	218	74%	\$2,993,028	\$14,600
2015	445	207	74%	\$3,362,332	\$16,088

Table 20: PY 2011 - 2015 Characteristics of HIP Closed Loan Recipients

Total	A	B	C	D	E	F	G	H	I	J	K'S	M	P	Q's	R
2011	179	16	NA	1	172	20	NA	NA	2	40	1	76	95	100	95
2012	114	12	NA	NA	113	11	NA	1	NA	16	1	38	55	71	54
2013	207	10	NA	1	167	46	NA	NA	NA	47	3	63	103	114	111
2014	187	18	1	0	171	32	1	4	0	45	0	76	67	138	116
2015	185	22	1	0	176	27	0	1	1	40	2	80	84	123	105

A =	Small Family (1-4)	J =	Disabled
B =	Large Family (5+)	K =	American Indian/Alaskan Native & White
C =	Native Hawaiian/Other Pacific Islander	K1 =	Asian & White
D =	Other Multi-Racial	K2 =	Black/African American & White
E =	White	K3 =	American Indian/Alaskan Native & White
F =	Black/African American	M =	Elderly (62+)
G =	American Indian/Alaskan Native	P =	Low Income (80%)
H =	Hispanic	Q =	Extremely Low Income (30%)/Very Low Income (50%)
I =	Asian	R =	Female Head of Household

Elderly homeowners received 80 or 39%, disabled homeowners received 40 or 19% and female head of households received 105 or 51% of the closed HIP loans. Berkley, Clawson, Ferndale, Hazel Park, Madison Heights, Oak Park and Royal Oak Township are located in southeast Oakland County. These communities and the City of Pontiac have aging housing stock, infrastructure and population.

Table 21: PY 2011-2015 Home Improvement Program Activity (SE Community Projects)

PY	Completions for Entire Area	SE Community Projects	% of Total for Entire Area	Loan Limit
2011	195	80	41%	\$18,000
2012	126	43	34%	\$18,000
2013	217	58	26%	\$18,000
2014	218	65	30%	\$18,000
2015	207	65	31%	\$18,000

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 22: PY 2015 Home Improvement Program Activity (City of Pontiac)

PY	Completions for Entire Area	Pontiac Projects	% of Total for Entire Area	Loan Limit
2015	207	24	12%	\$18,000

Minor Home Repair (MHR) - MHR programs are administered by participating communities to provide labor and materials for repairs to homes of eligible residents. All applicants must income-qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). The program also makes accessibility modifications. During PY 2015, participating communities expended \$468,311.49 on 106 MHR projects.

Mobile Home Minor Home Repair (MHMHR) - On October 21 2015, Oakland County and the Oakland Livingston Human Service Agency (OLHSA) entered into a \$16,385 MHMHR contract to provide six units over two years. This administrative contract provides roofs, water heaters and furnaces to low income residents who own mobile homes in targeted areas. All applicants must reside in participating communities and income-qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations and applicable State of Michigan mobile home construction standards. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). During PY 2015, OLHSA completed 5 MHMHR projects on behalf of participating communities.

Table 23: Mobile Home Minor Home Repair Program - County/OLHSA Contract

PY	Community	Location	Allocation	Units
2015	Oakland Township	Woodlands Mobile Home Estates	\$16,385	6

Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period - HUD outlines the criteria for local jurisdictions to qualify units assisted under the HOME program as “affordable housing” in Section 215 of the HOME regulations. To qualify as affordable, all rental and homeownership units constructed or rehabilitated with HOME funds must adhere to the regulation. It is the responsibility of each HOME participating jurisdiction to report to HUD the number of affordable units completed on an annual basis. Although the CDBG program does not require the qualification of units as “affordable” following the HOME Section 215 regulations, it is useful to keep track of affordable units rehabilitated with CDBG funds. Oakland County meets Section 215 requirements as:

- HOME assisted units are available for households at 80% of area median income (AMI) or below
- Initial purchase price of units does not exceed 95% of the median purchase price for the area
- The units serve as the owner’s principal residence
- All newly constructed housing meets energy efficiency standards
- Recapture provisions allow the County to provide assistance as a deferred loan secured by a mortgage and note (0% interest) payable upon property conversion and/or ownership

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Foster and Maintain Affordable Housing - Due to high real estate costs, many elderly, low income and disabled homeowners are unable to purchase another home if they are forced to vacate due to housing deterioration. The Home Improvement Program, minor/emergency home repair programs and the County/OLHSA mobile home minor home repair program foster and maintain affordable housing by creating decent, safe and sanitary housing for low income homeowners. The Housing Counseling Unit helps preserve homeownership through reverse mortgage and foreclosure prevention activities. The HOME program also provides funds to Community Housing Development Organizations (CHDO's) to develop affordable housing. During PY 2015, three qualified homebuyers purchased homes through a CHDO.

Describe actions taken during the last year to eliminate barriers to affordable housing - The County completed a Comprehensive Housing Needs Assessment in 2006 and has used the data to study barriers. Oakland County continues to work with participating communities to eliminate barriers to affordable housing. The three-year Cooperation Agreement and annual Subrecipient Agreement require participating communities to eliminate barriers to affordable housing. The County remains committed to various housing task forces and the Continuum of Care. The County's Housing Counseling Unit helps eliminate barriers to affordable housing by providing landlord/tenant, eviction, mortgage default, foreclosure, home purchase and homebuyer education counseling to approximately 500 and resources to approximately 2,000 clients each year. The Homeless Prevention and Rapid Re-Housing component of the Emergency Solutions Grant helps people remain in their housing units.

Worst Case Needs - Worst-case housing needs are defined as low income renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

Table 24: Cost Burden (RENTER)

Households	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	All Households
Housing cost burden greater than 50% of income	14,616	8,071	2,368	404	25,818
Housing cost burden greater than 30% of income	2,193	7,638	11,027	2,938	26,673

Source: 2007-11 CHAS

Table 25: Cost Burden (OWNER)

Households	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	All Households
Housing cost burden greater than 50% of income	11,968	9,943	9,976	3,834	41,275
Housing cost burden greater than 30% of income	1,723	5,776	10,752	9,007	60,140

Source: 2007-11 CHAS

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Substandard Housing - The American Housing Survey provides detailed information on all types of housing conditions for the county as a whole.

Table 26: Housing Problems (RENTER)

Households	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	All Households
Substandard Housing - Lacking complete plumbing or kitchen facilities	559	328	409	244	2,011
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	238	119	135	30	694
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	860	434	574	124	2,543
Zero/negative Income (and none of the above problems)	2,355	-	-	-	2,355

Source: 2007-11 CHAS

Table 27: Housing Problems (OWNER)

Households	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI	All Households
Substandard Housing - Lacking complete plumbing or kitchen facilities	98	178	240	134	1,257
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	60	24	24	14	201
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	227	348	409	292	2,355
Zero/negative Income (and none of the above problems)	1,684	-	-	-	1,684

Source: 2007-11 CHAS

Involuntarily displaced - The Housing Counseling Unit offers services to low income renters who may be involuntarily displaced as a result of non-federal funded activities. CDBG and HOME activities have not displaced renters.

Accessibility Needs - The needs of the disabled are addressed through:

- **Housing Rehabilitation** - In PY 2015, elderly homeowners received 80 (39%) and disabled homeowners received 40 (19%) of closed HIP loans.
- **Participating Communities** - During PY 2015, participating communities expended \$168,259.71 to Remove Architectural Barriers. Participating communities also allocate CDBG funds to disabled services, senior services and transportation services to serve the needs of the disabled.

Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families) - Persons with special needs include the elderly, persons with disabilities, persons with HIV/AIDS and large families. These groups are not necessarily at risk of becoming homeless, but may require supportive housing and services.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

HOMELESS & OTHER SPECIAL NEEDS: 24 CFR 91.220(D, E), 91.320 (D, E), 91.420, 91.520(C)

Overview - The report must include an evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs - The Continuum of Care includes Housing Assessment and Resource Agency (HARA) outreach workers. The HARA conducts community based outreach and regularly encounters individuals in need of emergency mental health, substance abuse and crisis intervention services. Staff work with program participants to ensure that appropriate linkages to services and programs are made, providing hands on assistance. HARA staff is SSI/SSDI Outreach, Access and Recovery (SOAR) trained and provides assistance in applying for entitlements to ensure long term income that will provide housing stability and increase self-sufficiency. The HARA also works closely with other agencies and programs to coordinate outreach services including Projects for Assistance in Transition from Homelessness (PATH) through Substance Abuse and Mental Health Services Administration (SAMSHA) grants, veteran's services, medical programs, etc. Outreach is conducted regularly at shelters, warming centers and on the street, to insure that those not linked with services become engaged.

Addressing the emergency shelter and transitional housing needs of homeless persons - The designated HARA has a standardized intake and assessment tool utilized in the Homeless Management Information Systems (HMIS). The intake screens for factors indicating individuals are part of a vulnerable population including low- and very-low income, disabilities or special needs, survivors of domestic violence, etc. The intake also screens for instances of homelessness and risk factors for homelessness. Utilizing a centralized intake and housing assessment removes barriers to housing by prioritizing referrals and ensuring the most vulnerable individuals are housed before others with less vulnerability. All Continuum of Care (CoC) assistance complies with written policies and procedures.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness; facilitating access for homeless individuals and families to affordable housing units; and preventing individuals and families who were recently homeless from becoming homeless again - Helping low income individuals and families avoid becoming homeless, especially extremely low- income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities and corrections programs and institutions). Homelessness prevention is a goal in the CoC's Ten Year Plan to End Homelessness. Strategies in place to reach the CoC's goal of homelessness prevention include: creating relationships with landlords so intervention can occur before eviction, ensuring all CoC agencies have eviction prevention strategies in place, creating an online resource guide of financial assistance programs for case managers and spreading outreach information through religious and educational institutions. This approach, as well as utilizing a centralized intake and housing assessment tool assure that funds are distributed to those most in need, consistent with the anti-poverty strategy outlined in the County's Consolidated Plan.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs - HMIS coordinates use of mainstream benefits. Case managers are SOAR trained.

Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs - Oakland County has administered the Emergency Solutions Grant program formerly the Emergency Shelter Grant since 1987. Homeless shelters receive funds for operations and maintenance, essential services and organizational support. Homeless Prevention and Rapid Re-Housing and the Homeless Management Information System (HMIS) are also funded with ESG. Oakland County is a member of the Alliance for Housing, a group of government, for-profit, non-profit advocates that maintain the Continuum of Care. The Alliance operates as the umbrella under which a variety of agencies, including emergency shelters, transitional shelters and supportive housing providers apply for funds. It has competed nationally for various federal programs. In 2015, the Alliance applied for and was awarded \$5,811,912 in Targeted Homeless funds. The Community & Home Improvement Division Housing Counseling Unit provides a full range of housing counseling services to assist homeless and at-risk of homelessness clients. In PY 2015, 34 clients received help in locating/securing/maintaining rental housing.

Table 28: FY 2015 HUD CoC Homeless Assistance Grant Funding

Project Name	Program	Awarded Amount
2015-2016 Lighthouse Houses & Apts	CoCR	\$238,428
2015-2016 Lighthouse Teen Program	CoCR	\$144,243
Chronic Homeless Leasing Assistance Program	CoCR	\$350,046
Chronic Homeless Leasing Assistance Program 2	CoCR	\$173,126
Graduated Apartment Program II	CoCR	\$242,752
Housing Leasing Assistance # 1	CoCR	\$524,906
MI-504 CoC Planning Project Application FY2015	CoC	\$155,320
Oakland County CMH Ren 15	CoCR	\$653,463
Chronically Homeless Leasing Assistance Program 2 Renewal	CoCR	\$286,364
HMIS Expansion Renewal	CoCR	\$34,644
HMIS Renewal	CoCR	\$58,181
Leasing Assistance Program 1 Renewal	CoCR	\$325,136
Leasing Assistance Program 2 Renewal	CoCR	\$963,014
Leasing Assistance Program 6 Renewal	CoCR	\$160,603
Leasing Assistance Program 7 Renewal	CoCR	\$163,143
Leasing Assistance Program CG Renewal	CoCR	\$139,245
Tier I Projects		\$4,612,614
Tier II Projects		\$1,199,308
Total		\$5,811,922

CoCR = Renewal

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Identify actions to help homeless persons make the transition to permanent housing and independent living - A Division staff person serves on the board of directors and actively participates in the Continuum of Care. The Continuum of Care (CoC) Exhibit 1 is available for review at www.oaklandhomeless.org and contains details on:

- Actions Taken to Prevent Homelessness
- Addressing the Needs of Homeless Individuals & Families
- Community Goals & Achievements
- Continuum of Care Achievements Chart
- Continuum of Care (CoC) Chronically Homeless Progress Chart
- Emergency, Transitional and Permanent Supportive Housing
- Homeless Discharge Coordination Policy

Identify actions taken to address needs of homeless persons - The CoC is a planning process which gives homeless shelter and service providers an opportunity to design effective approaches to address the needs of homeless persons. CoC participants consult in the Consolidated Plan process by identifying gaps and priorities within the housing continuum. During PY 2015, the County received an Emergency Solutions Grant (ESG) allocation of \$330,459 and expended \$289,803.25. ESG funds combined with \$49,186 in CDBG funds addressed homeless and or homeless prevention needs. The CAPER contains summary strategies on homelessness. For detailed information, consult the CoC. Housing Counseling and Homeless Services Unit staff assist homeless persons to connect them with resources designed to help locate transitional or permanent living options.

Identify new Federal resources obtained from Homeless Assistance Programs - In 2015, the Alliance applied for and was awarded \$5,811,912 in Targeted Homeless funds.

Explain how your government is implementing a homeless discharge coordination policy and how ESG homeless prevention funds are being used in this effort - The McKinney-Vento Act requires that State and local governments have policies and protocols to ensure that persons discharged from publicly-funded institutions or systems of care are not discharged into homelessness. As part of the County's discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of homelessness after they have been released from publicly funded institutions.

Foster Care - The Michigan Department of Human Services (DHS) has formal protocols in place to prevent youth aging out of foster care from being discharged into homelessness including providing on-going case management and assistance with rent and security deposits. The Youth in Transition Program prepares eligible teens for independent living by providing educational support, job training, skills training, self-esteem counseling and other supports. Case planning begins several years prior to discharge with youth 14-21. A treatment plan and service agreement is completed for each individual prior to system discharge. An Oakland County DHS representative attends CoC meetings and takes input back to the agency.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Health Care - Discharge issues for persons leaving primary health care facilities in Oakland County must be addressed through coordination with private hospital social work departments. Hospitals have actively participated in the CoC discharge coordination policy planning group. Oakland County has a federally Qualified Health Center (FQHC), a walk-in clinic and one faith-based, part-time walk-in health care clinic specifically for the homeless. Service providers address housing issues and make referrals to ensure a smooth transition to necessary medical and/or supportive services including housing when needed. FQHCs, as part of the Michigan Primary Care Association, have adopted protocols that assure that housing placement and links to necessary re-entry resources are established prior to system discharge. Hospitals work with the CoC to learn of programs that patients can access to assist in self-sufficiency. The Oakland County CoC has implemented a coordinated homeless health care group. The group, spearheaded by the Oakland County Health Department engages service and health providers including the Department of Human Services and Veterans Affairs (VA) to ensure that the healthcare issues of the homeless are addressed. A specific discharge plan policy cannot be implemented as the County has not publicly funded health care institutions. However, most local hospitals work with the CoC. The County Health Department, Community Mental Health, Common Ground, VA, Department of Human Services and providers such as Community Housing Network, South Oakland Shelter, Place of Hope and Baldwin Center are members of the homeless health care group. Beaumont Hospital has temporary housing available for those who medically cannot return to the streets. In addition, foster and group homes housing may be available. The group is currently planning a respite care component for those who are homeless and recuperating from a medical issue. Hope Hospitality and Warming Center opened in October 2015 as a recuperative shelter for those who are homeless but discharged to home from an inpatient medical hospital setting.

Mental Health Care - Section 330.1209b of the State Mental Health Code, effective March 28, 1996, requires that "the community mental health services program shall produce in writing a plan for community placement and aftercare services that is sufficient to meet the needs of the individual". In addition, R330.7199 (h) of the Administrative Code states that the written plan must at a minimum identify supports identified through a review of their needs including housing, food, clothing, physical health care, employment, education, legal services and transportation. The Oakland County Community Mental Health Authority (OCCMHA) has adopted a comprehensive discharge planning policy (transition planning protocol) with an emphasis on meeting housing needs. The OCCMHA is an active member of the CoC and partners with many of the permanent supportive housing providers. Under OCCMHA regulations, core providers including Common Ground, Community Housing Network, Easter Seals, Community Network Services and Training & Treatment Innovations develop self-sufficiency plans so that the clients do not end up homeless.

Corrections - Safe affordable housing is one of the key elements within the MI Department of Corrections (MDOC) initiative to re-engineer re-entry protocols. MDOC requires communities to develop a Comprehensive Prisoner Re-entry Plan based on an assessment of local assets, barriers and gaps. Funding by the Michigan Prisoner Reentry Initiative (MPRI) is allocated to bridge gaps and transition former prisoners. Each community Plan includes an assessment of local housing issues and proposals for solutions. Limited term rent subsidy and deposits have been funded. Parolees with substance abuse and other hard to place persons are referred to treatment and additional aid. The Oakland County jail has procedures in place for discharge planning and has a successful jail diversion program for non-violent offenders. While a discharge plan is in place, federal law prohibits holding a prisoner past their release date due to lack of housing.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

PUBLIC HOUSING: 24 CFR 91.220(H), 91.320(J), 91.420

Introduction - Oakland County does not administer a Public Housing Authority. However, several communities within the County operate public and assisted housing. The cities of Ferndale, Pontiac, South Lyon and Royal Oak Township have public housing. The cities of Ferndale and Pontiac offer Housing Choice Vouchers (HCV). In addition, the Michigan State Housing Development Authority (MSHDA) has HCV in the Urban County.

The mission of the Housing Authorities is to assist low income families by expanding their housing opportunities to access safe, sanitary, decent, and affordable housing, free from discrimination, thereby promoting economic self-sufficiency. The commissions address their mission by accomplishing their own goals and objectives. The OCCHID provides timely response to requests for Certificates of Consistency from Public Housing Commissions in participating communities, consults with Public Housing Commissions on the development, amendments to and performance of the Consolidated Plan, and provides referrals.

There are approximately 2,350 units of public and assisted housing in Oakland County. It is difficult, for the County and the housing commissions to collaborate on a sustained basis, apart from sharing information and supporting each other's projects. It is virtually impossible, given restricted funding, for example, to address public housing concerns.

Table 29: Public Housing Agencies

AGENCY	PHA CODE	LOCAL OFFICE	TYPE
Ferndale Housing Commission	MI096	Detroit	PHA
Madison Heights Housing Commission	Disbanded MSHDA took over rental assistance		
MSHDA	MI901	Detroit	SEC8
Plymouth Housing Commission	MI045	Detroit	PHA
*Pontiac Housing Commission	MI005	Detroit	PHA
Royal Oak Housing Commission	Disbanded Ferndale took over rental assistance		
Royal Oak Twp Housing Commission	MI033	Detroit	PHA
South Lyon Housing Commission	Disbanded Plymouth took over rental assistance		
Southfield Housing Commission	Disbanded Ferndale took over rental assistance		

Source: U.S. Department of Housing and Urban Development (HUD) Type: "Both" represents administration of both Section-8 and Low-rent programs.

* Per City of Pontiac PY 2011-2015 Consolidated Plan the U.S. Department of Housing and Urban Development has designated the Pontiac Housing Commission as troubled.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

OTHER ACTIONS: 24 CFR 91.220(J, K), 91.320 (I, J), 91.420, 91.520(A)

Overview - The CAPER must include a summary of progress made on the “Other Actions” described in the Strategic Plan and Action Plan including:

Barriers to Affordable Housing - During PY 2015, the County worked to create and improve public policies that address obstacles, support the development of affordable housing and eliminate barriers to affordable housing as follows:

- Participated on the Continuum of Care Board;
- Implemented the Oakland County Consolidated Plan and Annual Action Plan activities funded in support of affordable housing;
- Encouraged low income participation in preparation of annual plans and decision-making
- Utilized plans, goals and input from participating communities in performance measurement system that reflects goals and outcome measures;
- Maintained HUD certified Housing Counseling Unit to address affordable housing needs of Oakland County residents;
- Promoted fair housing and equal opportunity in all CDBG, HOME and ESG programs

Obstacles to meeting underserved needs - A main obstacles to meeting underserved community development needs is available funding. While CDBG funds can be used to assist with renovations and creation of new public facilities and capital projects in the targeted neighborhoods, other priority community needs, housing and human services, must also be considered, limiting the amount of funds available. Oakland County has many important public/private initiatives to address community needs. These initiatives are primarily coordinated by subrecipients. Obstacles remain including:

- Available funding
- Economic climate
- Home Rule
- Homeownership vs. renter housing
- Increased cost of home maintenance and operation
- Lack of affordable quality daycare
- Lack of public transportation
- Lack of quality affordable housing
- Lack of regional coordination
- Municipal staff and service cuts
- Ordinance and regulations
- Weak incentives to maintain rental housing

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Actions planned to address obstacles to meeting underserved needs - Consolidated Plan regulations require an analysis of Census data to determine if there are any instances of housing problems being more severe for a particular ethnic or racial group than for the County as a whole. Two types of priority problems constitute worst case needs for federal housing assistance.

1. Severe rent burden means a renter is paying more than one-half of his or her income for gross rent (rent and utilities).
2. Severely inadequate housing refers to units having one or more serious physical problems related to heating, plumbing, and electric systems or maintenance.

Rent burden is the sum of rent plus utilities plus the cost of renter insurance, if any, divided by household income. Rent burden ratios equal to or greater than 50 percent are considered excessive because, for these households, the costs of renting may leave inadequate resources for other needed consumption. The threshold for determining disproportionate need is a difference of 10%; when the percent of an ethnic/racial group experiencing a problem exceeds the County wide norm by more than 10% for that income group, it is classified as "disproportionate need." The following tables summarize housing problems of racial/ethnic minorities which experienced housing problems in excess of the County average. The categories of disproportionate need for a category have the notation "DISP" and are accompanied by a positive difference of at least 10%.

Table 30: Disproportionate Need - Housing Problems (Participating Communities)

HOUSEHOLD BY TYPE, INCOME, & HOUSING PROBLEM	TOTAL RENTERS			TOTAL OWNERS		
	White Non-Hispanic	Black Non-Hispanic	Hispanic	White Non-Hispanic	Black Non-Hispanic	Hispanic
Household Income <=30% MFI	7,694	912	237	8,486	359	120
% with any housing problems	72.0	76.9	84.0	80.4	78.8	77.5
Household Income >30 to <=50% MFI	6,814	741	221	12,434	330	92
% with any housing problems	77.2	75.7	76.0	56.8	73.0	67.4
Household Income >50 to <=80% MFI	10,666	1,033	330	25,226	843	272
% with any housing problems	33.3	33.0	59.1	38.2	58.1	41.2
Household Income >80% MFI	25,130	2,428	636	172,512	5,877	1,960
% with any housing problems	6.4	10.3	18.6	10.4	15.0	12.0

Housing problems include cost-burden, severe cost-burden, substandard housing, and overcrowding.

Source: 2000 CHAS Data

Disproportionate Need - The following table lists need by place as compared to the County. Disproportionate need is highlighted in areas where there is a positive difference of at least 10%.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 31: Disproportionate Need by Place

PLACE	% OF HOUSEHOLDS WITH COST BURDEN (PAYING >30%)	% OF HOUSEHOLDS WITH SEVERE COST BURDEN (PAYING >50%)	% OF HOUSEHOLDS WITH SUBSTANDARD HOUSING
Oakland County	35	14	1
Auburn Hills	36	14	1
Berkley	26	11	0
Beverly Hills	28	9	0
Birmingham	30	13	1
Bloomfield Hills	41	23	0
Clawson	33	10	0
Farmington	29	13	0
Ferndale	36	13	1
Franklin	38	18	0
Hazel Park	48	22	2
Holly	32	13	0
Huntington Wds	26	7	0
Keego Harbor	40	22	0
Lake Orion	50	16	1
Lathrup Village	37	10	0
Leonard	42	6	0
Madison Heights	34	14	1
Milford	27	11	0
Northville	24	9	1
Novi	31	13	1
Oak Park	46	20	1
Orchard Lk Vlg	32	18	1
Ortonville	48	21	0
Oxford	37	16	1
Pleasant Ridge	27	9	0
Pontiac	48	26	1
Rochester	30	12	1
Rochester Hills	33	13	1
South Lyon	39	12	0
Sylvan Lake	34	15	0
Troy	26	10	0
Clarkston	34	19	0
Walled Lake	39	17	0
Wixom	29	15	0
Wolverine Lake	31	10	0

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

City of Farmington Hills Housing Needs - The City of Farmington Hills reviewed the numbers in the Housing Needs Table based on the 2000 CHAS. The estimates of housing needs projected for the next five years for the following housing types includes information based on American Community Survey of 2005.

Extremely low-income families - In 2005, 38% of total households were classified as extremely low-income (income less than 30% of median income). About 38% of these households had a cost burden greater than 35% of their income. This creates a need to find, purchase and/or rent and maintain decent housing.

Low-income families - In 2005, 16% of total households were classified as low income. The cost burden remains for 38% of these households. This creates a need for assistance with maintenance and utility costs.

Moderate-income families - In 2005, 16% of total households were moderate income.

Middle-income families - In 2005, 16% of total households were classified as middle income.

Renters and homeowners - The number of rental units meeting the areawide, fair market rents is minimal. Finding decent housing below these rents is a concern.

Source: City of Farmington Hills Community Development Block Grant Program 2010-2015 Consolidated Plan

Table 32: Disproportionate Need - Housing Problems (City of Pontiac)

HOUSEHOLD BY TYPE, INCOME, & HOUSING PROBLEM	TOTAL RENTERS			TOTAL OWNERS		
	White Non-Hispanic	Black Non-Hispanic	Hispanic	White Non-Hispanic	Black Non-Hispanic	Hispanic
Household Income <=30% MFI	1,394	2,361	346	606	795	159
% with any housing problems	58.4	74.7	75.1	80.5	85	76.1
Household Income >30 to <=50% MFI	789	1,095	279	724	748	179
% with any housing problems	72.9	59.5	86.7	42.5	55.2	49.2
Household Income >50 to <=80% MFI	751	1,092	226	1,437	1,161	260
% with any housing problems	24.2	30.6	36.7	27.7	43.4	31.5
Household Income >80% MFI	895	1,339	321	3,196	2,664	366
% with any housing problems	8.7	9	32.1	5.7	12.2	15.3

Housing problems include cost-burden, severe cost-burden, substandard housing, and overcrowding.

Source: 2000 CHAS Data

Census 2000 and Comprehensive Housing Affordability Strategy (CHAS) data report that at 86.7%, Hispanic renter households with median incomes between 30% and 50% had the greatest incidence of housing problems. At 85%, Black Non-Hispanic owners with median incomes with 30% or less had the greatest incidence of housing problems compared to 80.5% for White Non-Hispanic Owners and 76.1% for Hispanic Owners. Based on data from the 2007-2011 American Community Survey 5-Year Estimates, 80 percent of Pontiac's housing stock was built prior to 1980. Of these units, 16,099 or 56 percent of the City's total housing stock was built prior to 1960. Much of this housing stock is in deteriorating and declining condition as a result of age, lack of maintenance and use. The structural condition of the City's housing stock is a concern for the City, as only 3,570 structures were built between 1980 and 2000. The structural condition of the City's housing stock varies greatly by neighborhood and occupancy. The 2007-2011 ACS data shows 23,345 occupied housing units in Pontiac, with 11,871 (50.9%) owner occupied units and 11,474 (49.1%) renter occupied.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

According to the Michigan Department of Community Health, all of the zip codes (48340, 48341 and 48342) in the City of Pontiac are considered to be high risk for lead paint contamination based on the age of the City's housing stock. Over 86% of the all of the housing in the City was built prior to 1979. Lead-based paint was banned from use in 1978. There is a possibility all homes built prior to 1980 may have some lead contamination. Based on the 2007-2011 ACS data and using the 4.9% positive percentage for tested children, there could be an estimated 246 children in Pontiac aged five and under who may have elevated lead levels. If these children remain undetected and untreated, their health and cognitive abilities may be permanently damaged. Using Census data and information from their Limited Repair Housing Rehabilitation program, the City of Pontiac estimated in their PY 2011-2015 Consolidated Plan that approximately 46% or over 11,000 housing units may be contaminated with lead-based paint hazards. Of these, 39% or 4,300 units were renter occupied. The City also estimated that more than half of the vacant units in the City, more than 1,000 additional units may also have lead-based paint contamination.

City of Royal Oak Disproportionate Need - Based on the 2000 CHAS data for housing problems for racial or ethnic groups, the City of Royal Oak does not have any one group that demonstrates a disproportionately greater need for any income category in comparison to the need of that category as a whole. The only data that demonstrates a disproportionately greater need is for Other Households for Renter Households where the percentage between the total households with housing problems and the housing problems for black non-Hispanic households (13 points). The 2000 CHAS data does not provide a distinction between small related families and large related families. However, based on the percentage of housing problems for all households, it may be attributed to the difficulties in locating housing for large related families (5 or more related members).

Source: City of Royal Oak, Michigan Community Development Block Grant Program 2010-2015 Program Year Consolidated Plan

Table 33: Disproportionate Need - Housing Problems (City of Southfield)

HOUSEHOLD BY TYPE, INCOME, & HOUSING PROBLEM	TOTAL RENTERS			TOTAL OWNERS		
	White Non-Hispanic	Black Non-Hispanic	Hispanic	White Non-Hispanic	Black Non-Hispanic	Hispanic
Household Income <=30% MFI	1,150	950	44	569	405	23
% with any housing problems	71.1	80.0	56.8	87.9	88.9	82.6
Household Income >30 to <=50% MFI	980	755	45	785	305	0
% with any housing problems	86.2	91.4	100	64.3	73.8	N/A
Household Income >50 to <=80% MFI	1,145	1,825	25	1,395	780	10
% with any housing problems	57.6	56.2	60.0	39.4	75.0	100.0
Household Income >80% MFI	2,490	4,855	104	5,530	7,655	73
% with any housing problems	12.7	70.7	3.8	9.8	18.5	5.5

Housing problems include cost-burden, severe cost-burden, substandard housing, and overcrowding.

Source: 2000 CHAS Data

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Township of Waterford Disproportionate Needs for Identified Racial and Ethnic Groups -

The Township does not have within its jurisdictional boundaries any racial or ethnic group that has a disproportionately greater need than other groups for housing. According to the 2000 Census, over 95% of Waterford's residents are native-born Americans. Nearly 93% Waterford citizens are identified as Caucasian, with 3% identified as African-American. Nearly 4% of the total population identify as Hispanic.

Source: Waterford Township Consolidated Plan 2011-2016

Minority Homeownership - The Housing Counseling Unit provided free services 388 persons between 10/1/2014 and 9/30/2015. Of the total clients served 717 (30%) were minorities. Pre-purchase counseling services were provided to 34 clients during the period. From July 1, 2015 - June 30, 2016, the County completed housing rehabilitation through the Home Improvement Program (HIP) and minority homeowners received 31 (15%) of the total 207 HIP jobs. During the same period, the Division distributed HIP and Housing Counseling brochures in both English and Spanish.

Lead-based Paint Hazards - The Division continues to address lead-based paint (LBP) through implementation of the Lead-Safe Housing Regulations. LBP abatement has been an integral component of the Home Improvement Program (HIP) since 2000. The County's HIP includes LBP risk assessments on rehabilitation work which disturbs painted surfaces pursuant to 24 CFR Part 35. LBP hazards are addressed using lead abatement work practices. Contractors performing the work are licensed LBP abatement contractors. During PY 2015, 40 (19%) HIP jobs had LBP hazards that were abated.

Actions planned to reduce the number of poverty-level families - The Oakland County Community Development Program will play a role in assisting with funding to reach poverty-level individuals and families. The County's anti-poverty strategy is composed of three parts: services to help low income persons stay in their homes, services for low income persons in crisis, and job creation activities. The County HOME program provides funding for non-profits, local units of government and developers to provide affordable housing opportunities including affordable rental housing, homeownership for eligible citizens. The CDBG program allows local units of government to develop and offer services to low income residents. Some services that will help create opportunities for citizens in poverty include: crisis services, emergency solutions, housing, housing counseling, and job creation services.

Crisis Services - Many communities have taken the lead in providing emergency food and clothing for families in crisis. Local communities also fund minor home repair programs and home chore programs for persons unable to perform tasks such as cleaning and shopping due to age and/or physical disability or provide transportation services for senior and disabled residents. The County will continue to encourage local communities to use CDBG funds for anti-poverty projects.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 34: PY 2015 Anti-Poverty Activities

PUBLIC SERVICE	COMMUNITY
Emergency Services	Cities - Rochester Hills, Walled Lake, Wixom
	Townships - Brandon, Groveland, Highland, Milford, Oxford, Springfield
	Villages - Ortonville, Oxford

Emergency Solutions - As part of its anti-poverty strategy, Oakland County has supported Lighthouse - PATH through the Emergency Solutions Grant (ESG) program. PATH provides housing for women and their children through a transitional process of job and life skills training for up to two years. This program helps alleviate poverty in one sector of the population (single-parent households). Oakland County funds emergency and transitional shelters, and will continue to participate in, and lend support to, organizations such as the Alliance for Housing Oakland County's Continuum of Care dedicated to alleviating the root causes of homelessness. The County is also committed to building the capacity of eligible Community Housing Development Organizations (CHDOs) to develop affordable housing opportunities for low income residents.

Housing Services - During PY 2015, the County closed 209 Home Improvement Program (HIP) loans and completed 207 jobs in 42, or 74%, of participating communities. Expended HIP funds totaled \$3,533,632 and contract amounts totaled \$3,362,332. Elderly homeowners received 80 or 39% of closed HIP loans. Disabled homeowners received 40 or 19% of closed HIP loans and 105 or 51% of the closed loans were to female head of households. Berkley, Clawson, Ferndale, Hazel Park, Madison Heights, Oak Park, and Royal Oak Township are located in the southeast portion of Oakland County. These communities and the City of Pontiac include an aging housing stock, infrastructure and population. Oakland County's housing stock is overwhelmingly single-family and many participating communities use CDBG funds for minor home repair programs. Public services funded by participating communities help ensure that housing emergencies do not become permanent issues.

Housing Counseling Services - The Housing Counseling Unit provides renter's rights, budgeting assistance, fair housing referral, and foreclosure prevention assistance. The Unit assists seniors to secure reverse equity mortgages.

Job Creation Services - The Oakland Livingston Human Services Agency provides work experience programs, and summer, as well as part-time, year-round jobs for youth. The MI Jobs Commission provides job information and referral services for youth age 16 and over.

- **Workforce Development** - Oakland County's Workforce Development Division (WDD) administers state and federally funded programs on behalf of Oakland County Executive L. Brooks Patterson and the Oakland County Workforce Development Board. The County is committed to strengthening Michigan's economy by providing a wide range of business and talent services that help employers find skilled workers and job seekers find employment. Strong ties with economic and community development agencies, businesses and learning institutes as well as other Michigan Works! Agencies in Southeast Michigan keep Oakland County in the forefront when addressing workforce development needs. Whether a business or job seeker, the County's WDD offers convenient one-stop access to workforce programs and services at eight Oakland County Michigan Works! Service Centers located in Ferndale, Novi, Oak Park, Pontiac, Southfield, Troy, Highland Township, and Waterford Township.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

- **PATH** - Effective January 1, 2013, the PATH program replaced the Jobs, Education, and Training (JET) program and is the work participation program required for families receiving cash assistance through the federal Family Independence Program (FIP). The PATH program features a 21-day application eligibility period (AEP) during which Michigan Works! Agencies (MWAs) assess, evaluate and more effectively prepare applicants to attain employment, meet federal work participation requirements and work towards self-sufficiency. The primary goals of PATH are twofold. First, PATH will identify barriers and help participants connect to the resources they need to obtain employment. Second, the new program will help Michigan reach the federally mandated fifty-percent (50%) work participation rate. Work participation is defined by how many participants secure employment and the number of participants engaged in job preparedness and search activities. The Department of Human Services (DHS) and the Workforce Development Agency work together to provide PATH services through MWAs.
- **Head Start** - is a preschool program that helps young children do well in elementary school. It is a free program that runs from September to June and is offered at 19 locations around Oakland County. Head Start provides children with learning activities that focus on social, physical, emotional, and intellectual growth. It also offers services for the families of enrolled children. These services support parents in their role as a child's first teacher since doing so helps to strengthen family ties. Head Start focuses on the needs of the entire family as they relate to the development of the child. Enrollment is based on income eligibility; families with special needs are encouraged to apply. Head Start services are provided by the Oakland Livingston Human Service Agency.

Actions planned to develop institutional structure - The institutional structure, through which this Annual Action Plan will be implemented, includes agencies of County government, local communities, nonprofit organizations, and private industry. OCCHID staff conducts CDBG, HOME, and ESG workshops to keep partners current on new developments and policies. These workshops provide subrecipients, CHDOS, and developers with opportunities to ask questions, share ideas, and provide feedback. In addition to workshops open to all, OCCHID hosts smaller "working meetings" and is committed to providing individualized, technical assistance as necessary. Pre-bid meetings and pre-construction meetings are held with partners prior to CDBG and HOME assisted projects to provide education and technical assistance to ensure that requirements for affirmative marketing, procurement, Section 3, U.S. Department of Labor, and Davis-Bacon Act activities are met during the processes. OCCHID will continue efforts to offer workshops and to update Community Development Program "marketing materials" designed to provide education and awareness to agencies and the general public. Technical assistance will be provided by OCCHID staff with a focus on defining CPD Program eligibility requirements; establishing and undertaking correct program processes; measuring performance; furthering collaboration between partners; and building partner capacity.

Strengths - The current delivery system continues to increase in capacity and efficiency. The county addresses underserved needs through the CDBG formula allocation and by respecting local control. The strength of the delivery system rests in the diversity, experience, and expertise of its participants. For example, a close working relationship is fostered by the OCCHID as it works with groups such as the Alliance for Housing to maximize resources, eliminate duplication, and create new programs and partnerships in response to changing needs.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Gaps - A potential gap in any delivery system is information access. The United Way 2-1-1 system allows callers seeking assistance to be connected with specialists who utilize a robust database to provide information on available community services. The duplication of services among multiple not-for-profit agencies providing public services can also be a potential gap in the delivery system.

Actions planned to enhance coordination between public and private housing and social service agencies - During 2015, OCCHID staff will continue to provide information to local units of government and assist them in identifying and coordinating funding opportunities, with a focus on increasing actions aimed at expanding community development improvements and services to low-to-moderate income persons and limited clientele populations. OCCHID will continue to coordinate the provision of CPD Grant resources in efforts to further affordable housing development and homebuyer assistance, as well as continuing financial assistance to individuals and families who are either homeless or in immediate risk of losing their housing. Oakland County will continue to work with local financial lending institutions, the Michigan State Housing Development Authority (MSHDA), the U.S. Department of Agriculture (USDA) Rural Development Program in partnership efforts to further affordable housing funds and initiatives. OCCHID staff will provide information from HUD and MSHDA to those public agencies, individuals and/or non- and for-profit developers who may be interested in utilizing their entity's programs for producing affordable housing projects. Staff will continue to review and approve appropriate requests for Certifications of Consistency with the Consolidated Plan to ensure that proposed Programs meet goals and objectives.

Staff will continue to work with staff of the U.S. Department of Agriculture (USDA) Rural Development Program in coordinative efforts to provide appropriate referrals to their housing Programs in areas of Oakland County that are within the USDA's jurisdiction. In addition, OCCHID staff will continue to provide technical assistance and information about fair housing issues to local units of government, non-profit organizations, CHDO, and for profit developers regarding the advancement of housing related projects for populations in need of affordable and barrier-free housing. OCCHID coordinates with service providers by facilitating and participating in community-wide committees, and engaging local experts to recommend and provide programs for their target populations. Primarily, this is done through the collaborative relationship with the Oakland County Alliance (the area's Continuum of Care). OCCHID participates in and provides staff support to work groups of the CoC, assists the CoC with its responsibilities for monitoring, evaluating and applying for funds through the HUD CoC funding process and the ESG funding process.

Efforts to support partners and develop new affiliations to assist serving low-to-moderate income populations will continue. Education initiatives will focus on disseminating information through workshops, partner meetings, and traditional and innovative media advertising to better inform the public about OCCHID programs. Technical assistance will focus on improvements to application processes, refining methods of determining eligibility; ensuring correct processes are performed; monitoring; measuring performance; coordinating and enhancing collaboration between multiple partners, as well as assisting partners to build their capacity.

AFFIRMATIVELY FURTHERING FAIR HOUSING: 24 CFR 91.520(A)

Regional Analysis of Impediments to Fair Housing Choice (AI) - The AI is not a required component of the Consolidated Annual Performance and Evaluation Report (CAPER). However, Oakland County continued to take appropriate actions to overcome identified impediments throughout the CAPER period. The actions are consistent with the goals and objectives presented in the County's Five Year Consolidated Plan and the County's current analysis of impediments to fair housing choice conveyed in the "Regional Housing Needs and Neighborhood Resiliency Strategy for Southeast Michigan - Fair Housing and Equity Assessment". This strategy addresses Southeast Michigan's housing needs and neighborhood resiliency in a framework that identifies unique regional challenges. Released in September 2012, the document contains a Fair Housing and Equity Assessment (FHEA) for Southeast Michigan. The goal of the FHEA is to undertake a regional analysis to address regional equity and access to opportunity. The components are:

1. Segregated Areas and Areas of Increasing Diversity and/or Racial/Ethnic Integration
2. Racially Concentrated Areas of Poverty
3. Access to Existing Areas of High Opportunities
4. Major Public Investment
5. Fair Housing Issues, Services and Activities

The regional Fair Housing and Equity Assessment for Southeast Michigan summarized two issues in need of local and regional attention:

1. Racial and ethnic minorities geographically concentrated in the region - particularly in urban areas
2. Minority populations bearing the brunt of the negative impacts of neighborhood decline

The regional FHEA also identified seven recommendations to address impediments to Fair Housing Choice:

1. Support federal fair housing policy that encourages equal access to housing opportunities for all persons
2. Encourage needed housing types through local land use, building and zoning regulations
3. Provide citizens, homeowners, landlords and others with information on housing choices, housing values, housing costs - including housing, transportation and energy costs
4. Improve and make more uniform fair housing information on community Web sites
5. Educate and inform local officials, general public and landlords of fair housing laws and best practices
6. Increase local and regional education campaigns on the community benefits of providing affordable and inclusive housing options
7. Establish, where applicable, a human relations commission whose focus is on fostering mutual self-respect and understanding and promoting amicable relations among all racial, religious and ethnic groups

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Oakland County's PY 2015 strategy to further fair housing in support of FHEA recommendations includes:

- Fund 2.5 certified housing counselors within the OCCHI Housing Counseling and Homeless Services Unit under CDBG, MSHDA's Housing Education Program and HUD Comprehensive Housing Counseling grants. This Unit is an approved HUD and MSHDA housing counseling agency that provides comprehensive housing counseling services and vigorously promotes fair housing to address and prevent housing discrimination under state and federal fair housing laws. Counseling services include fair housing, homebuyer and renter education, affordable housing resource and referrals, mortgage/property tax delinquency and foreclosure help, reverse mortgages, tenant/landlord guidance, subsidized housing, home maintenance, budget/credit/financial management, refinancing, public and nonprofit resource referral as well as affordable rental and homeownership opportunities.
- Publish and distribute over 45,000 copies of the Community & Home Improvement Division's Annual Report showcasing housing counseling and fair housing services in newspapers of general circulation and on the County's website through AdvantageOakland.com.
- Celebrate April as Fair Housing Month to maximize public education on fair housing laws and promote a renewed community commitment to Fair Housing. The County Executive issued a proclamation and press release through a media blitz to television, radio, cable stations, newspapers, libraries, local communities, public service agencies, posted public displays and conveyed actions communities should undertake to affirmatively further fair housing locally.
- Distribute Housing Counseling and Home Improvement brochures, posters and palm cards in English and Spanish for distribution countywide and specifically within communities having substantial minority and lower income population concentrations to promote help available with housing discrimination.
- Strengthen fair housing information on the County web site to link users to fair housing resources.
- Foster ongoing Housing Counseling partnerships with the Oakland County Treasurer to resolve property tax delinquency and foreclosure issues. The Treasurer's Office promotes CHI Housing Counseling services including fair housing in all past due property tax notices to residents for resource and referral.
- Invest CDBG funds to improve barrier free access to public facilities in various communities.
- Implement a county-wide, equal opportunity Home Improvement Program to upgrade affordable housing for low income residents.
- Provide equal opportunity HOME funded homebuyer assistance to help lower income households afford homeownership through Community Housing Development Organizations.
- Promote equal opportunity and access to all federally funded programs and activities.
- Provide equal opportunity and access to rental housing through Emergency Solutions Grant Homeless Prevention and Rapid Re-Housing assistance.

Table 35: Comprehensive Housing Counseling Grant Objectives

National Objectives
To promote and protect the interests of housing consumers, HUD and mortgage lenders working under the guidelines of the HUD Handbook for Housing Counseling Agencies.
County Objectives
Provide counseling to tenants and homeowners on property maintenance/financial management.
Conduct outreach to increase homeownership for low- income, disabled and minority families.
Affirmatively further fair housing through impediment identification, setting goals to overcome impediments, reviewing progress and revising goals as necessary.
Provide mortgage default resolution services.
Provide Reverse Mortgage counseling to allow seniors to stay in their homes.

Housing Counseling and Homeless Services - The Housing Counseling and Homeless Services Unit (HUD approved agency) offers free services for all. The Unit was staffed by 2.5 full-time housing counselors during PY 2015. There have been no deficiencies noted by HUD under the current or previous housing counseling grants. The Unit provides counseling as specified in HUD Handbook 7610.1 Rev 4 Chapter 3 including:

- Mortgage Delinquency
- Property Tax Delinquency
- Foreclosure
- Pre & Post Home Purchase
- Reverse Mortgage/HECM
- First Time Home Buyer
- Tenant/Landlord Relations
- Subsidized Housing
- Fair Housing
- Credit
- Predatory Lending
- Budgeting

In 2015, the Unit received a HUD Comprehensive Housing Counseling Grant of \$19,432 and MSHDA grants totaling \$27,500. All grants were spent in a timely basis. During 10/1/14-9/30/15, the Unit served 386 households and phone counseled over 3,000. Each housing counseling case requires review to determine whether a fair housing violation took place. The Unit refers callers to the Fair Housing Center of Metro Detroit (FHCMD), MI Department of Civil Rights, or HUD Fair Housing Office.

PY 2015 Housing Counseling and Homeless Services Unit Accomplishments

- Provided a full range of housing counseling services
- Developed countywide outreach, information and referral campaign on Fair Housing Laws
- Technical assistance on fair housing laws and regulations to participating communities
- Distributed bilingual fair housing information
- "Fair Housing News" & "Referral Guide of Housing Related Agencies" distributed
- Fair Housing Month public service announcements (PSA's) to local media
- Coordinated County Executive's "April is Fair Housing Month" campaign
- Fair Housing article in the Annual Report with more than 45,820 copies distributed

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

April is Fair Housing Month - In recognition of Fair Housing Month, the Unit distributes a press release each April to local media on the Federal Fair Housing Act with contact information for citizens to use in cases of suspected discrimination. Media messages are also provided to bring attention to and give information about Fair Housing contacts. The County Executive proclaims April as Fair Housing Month and the proclamation, a poster with Fair Housing information, a letter of explanation and Fair Housing goals are sent to the Board of Commissioners (25), Senior Centers (34), The Library Network (41), highest elected officials (61), Citizens Advisory Council (20), Public Housing Commissions, HUD officials and distributed at the Oakland County Economic Outlook Luncheon. A Fair Housing Month banner is also placed on display in the Oakland County Executive Conference Center which is visited by more than 1,000 people per month.

First-time Homebuyer Education - Housing counselors participated in various home buying fairs and training. Individualized services are one on one to address specific needs. When a client completes a counseling session they are informed on how to develop a comprehensive budget, mortgage qualifications, mortgage components and how to read and analyze good faith estimates and purchase agreements.

Reverse Mortgage Counseling - The Unit provides counseling to clients on Home Equity Conversion Mortgages (HECM). This mortgage product enables older homeowners to withdraw some of their homes equity as a monthly payment, lump sum, or line of credit. Reverse mortgage counseling is a high priority because of the increasing numbers of seniors outliving their savings. Many clients try to survive on social security while paying high property taxes and utilities.

Predatory Lending - Predatory lending is a concern in Oakland County. Housing counselors educate clients on predatory lending practices and help them learn how to make wise financial decisions regarding mortgages and other substantial investments.

Foreclosure Counseling - The number of foreclosures in Oakland County has increased substantially since 2000. Housing counselors assist homeowners to navigate and mediate loans with lenders. In 2015, many foreclosure counseling clients had positive outcomes with assistance from the State of Michigan Hardest Hit Fund which brought many household mortgages current.

Geographic Target Areas - Housing counseling staff serve all of Oakland County and adjoining counties. The Unit has identified Pontiac as a target area for services. The "Community Profile" produced by the Oakland County Planning and Economic Development Services states that the Pontiac's:

- Population of 59,515 persons is 4% of the County's total population (2010)
- Median household income of \$30,753 is less than half of the County's (2010)
- Concentration of minorities is more than three times County's minority population (2010)

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

2015 Foreclosure Prevention Services

- Advocate for clients
- Assist clients to bring mortgage current
- Assist with applications for State Hardest Hit Fund
- Complete budget with client
- Conduct homeownership preservation workshops countywide
- Follow up on plans
- Mediate home loans using the new State Law Mediation practices
- Review foreclosure process
- Review options to prevent foreclosure
- Serve at tax delinquency show cause hearings to assist property owners
- Workout forbearance agreements or loan modifications
- Work with families to complete loss mitigation information package
- Work with Home Improvement Program (HIP) staff to preserve housing when notification of foreclosure and default is received for clients with HIP loans

Table 36: Housing Counseling Agency Activity Report Synopsis of HUD Form 9902

Clients	10/1/11-9/30/12	10/1/12-9/30/13	10/1/13-9/30/14	10/1/14-9/30/15
Receiving education/group sessions	62	27	19	0
Seeking pre-purchase homebuyer counseling	95	53	47	34
Seeking help to resolve or prevent Mortgage Delinquency	386	445	460	235
Financial Management	102	138	81	5
*Reverse Mortgage	N/A	N/A	N/A	109
Seeking help in locating/securing/maintaining rental housing	57	49	47	5
Seeking Shelter or Services for the Homeless	0	0	0	
Ethnicity Hispanic/Not Hispanic/No response	26/665/11	32/676/4	25/628/1	16/372/3
Race American Indian/Alaskan native	4	4	2	1
Asian	13	10	6	1
Black/African American	163	228	19	107
White	496	444	408	271
Pacific islander	0	1	1	1
Multi-race	16	7	11	4
No response	10	18	7	3
Income Levels < 30%				89
40 – 49% of Area Median Income (AMI)	333	416	362	87
50 – 79% of AMI	204	167	176	122
80 – 100% of AMI	81	70	64	54
> 100% of AMI	84	57	47	34

* Reverse Mortgages previously counted under Financial Management

MONITORING: 24 CFR 91.230, 91.330, 91.430

Overview - The CAPER must describe the standards and procedures Oakland County uses to monitor activities carried out in furtherance of the Consolidated and Annual Plans, ensure long-term program compliance, address women/minority business outreach and meet comprehensive planning requirements.

Monitoring Standards and Procedures - Oakland County will continue to implement a monitoring policy designed to ensure that CDBG and HOME funds received by recipients will be utilized in compliance with applicable program requirements. Three primary goals serve as the basis for all monitoring visits:

1. To evaluate project performance
2. To ensure accountability for all funds expended
3. To ensure that applicable regulations and other Federal requirements are being met

Actions planned to monitor program compliance - As described in 24 CFR 85.40, Oakland County is responsible for monitoring its participating communities/agencies to ensure compliance with applicable Federal requirements. This includes individual project goals and requirements for the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and Emergency Solutions Grant (ESG) programs. The Community & Home Improvement Division uses several techniques to review community/agency compliance. The County uses telephone conversations, written correspondence, ongoing technical assistance, desk evaluations, risk assessments, on-site program monitoring, review of single audits, spending performance reviews, and on-site inspections to evaluate ongoing capacity of communities/agencies to meet CDBG, HOME and ESG financial, production and overall management requirements. Oakland County has developed a process to determine the timing, priority, and frequency of monitoring visits based on a risk assessment. Although a minimum of one on-site monitoring per community/agency is required biennially (or as special program guidelines require), some communities/agencies may warrant priority and additional visits. Regardless of the frequency, the purpose and intent of any visit is to identify potential areas of risk and non-compliance and assist the community/agency in making necessary programmatic changes. By identifying and correcting compliance issues, the likelihood of effective service delivery to intended beneficiary increase and ensures continued program success.

On-Site Monitoring - In addition to daily desk evaluation compliance, once every two years the Division conducts monitoring of each community/agency based on a formal risk assessment process. HUD guidance at CPD 04-12 "Implementing Risk Analysis for Monitoring Community Planning and Development Grant Programs" was used by the Division to develop the Risk Assessment. The guidance addresses specific program factors to assess. The Risk Assessment scores the factors high, medium or low risk. Once scores are tallied from highest to lowest, fifty percent of the communities/agencies with the highest scores receive on-site monitoring. Communities/agencies considered "high risk" receive on-site monitoring first to head off potential noncompliance. Medium and low risk communities/agencies receive on-site evaluations at the earliest possible date after high-risk communities/agencies. Medium risks receive priority over low risk communities/agencies.

Table 37: On-Site Monitoring Visits during PY 2015

Community/Shelter	Monitoring
Pontiac	4/25/2016
Rose	6/1/2016
Lake Orion	6/3/2016
Rochester	6/8/2016
Brandon	6/8/2016
Addison	6/9/2016
HAVEN (ESG)	6/15/2016
Troy	6/16/2016
Common Ground Sanctuary & GAP	6/21 and 6/22/2016
Commerce	6/22/2016
Keego Harbor	6/23/2016
Royal Oak	6/28/2016
Ferndale	6/29/2016
Leonard	6/30/2016

Community Housing Development Organization (CHDO) - Monitoring and CHDO Designation/ Certification occurs as needed to ensure compliance in the following areas:

1. Organizational By Laws/Articles of Incorporation
2. Most current listing of board members with evidence of at least 1/3 low to moderate income membership
3. Documentation that no more than 1/3 of the board is made up of public officials
4. Evidence of a formal, written, and recorded process for program beneficiaries to advise the organization of its decisions, and recommendations
5. Minutes from meetings held within the last 12 months
6. Information on staff capacity and organizational experience
7. Copy of 501(c)(3) or 501(c)(4) tax exemptions ruling from the Internal Revenue Service
8. Copy of organization's most recent audit/financial management statement
9. Information on sponsorship; relationship with for-profit entities, if any

If a CHDO provides all required documentation and requested updates during the monitoring time period, as designated by staff, OCCHID staff will issue a letter to the respective CHDO of their Certification as a County designated CHDO. CHDO Certification does not in itself mean that an agency will automatically receive any CHDO funding awards.

Home Improvement Program Guidelines

Payback Guidelines - Homes assisted through Deferred Payment Loans are secured by an associated Lien/Mortgage recorded on each assisted property. Every assisted homeowner must pay funds spent for improvement back to Oakland County at the time of property transfer. Oakland County requires that assisted homeowners maintain assisted properties as their principal place of residence. In situations where the homebuyer voluntarily sells the home, the County will require payment of the loan as a condition for release of the property. In addition, should the homeowner of the assisted property refinance their mortgage, repayment may be required at that time.

New Construction/Rehabilitation of Single Family Housing - Whether developed by a non-profit or a for-profit entity, the investment is repaid to the local program according to the established terms of each written agreement. These investments are offered in the form of a very low interest Deferred Payment Loan, payable to the County after the final mortgage with the lender has been signed and the units have been rehabilitated. A Lien is used to secure these Deferred Payment Loans.

Rehabilitation Expenditure Limits Policy - Oakland County's Home Improvement Program (HIP) assists eligible homeowners with rehabilitating their homes to bring them into compliance with Housing Quality Standards (HQS). A policy was approved by the Oakland County Board of Commissioners that established guidelines and set a cap of \$18,000 total per household for all assisted rehabilitation improvements with a \$2,000 contingency. This policy was set based on an average of per home expenditures and acknowledging the limited funds available each year for rehabilitation activities. Typical project costs range from \$8,000 to \$18,000, and average \$16,000 per residence. Projects with an anticipated cost over \$20,000 must be considered and approved by the OCCHID staff on a case-by-case basis.

Ensuring Compliance -The Division uses the tools described above to help communities/agencies carry out programs in accordance with applicable requirements including: Procurement, Davis Bacon, Outreach to Women/Minority Owned Businesses and Section 3. The Division also helps communities/agencies identify and correct issues in a timely manner. Wherever possible, corrections occur through discussion, technical assistance, or negotiation without the need for on-site monitoring. As situations dictate, the Division provides additional monitoring and/or technical assistance.

Program & Comprehensive Planning Requirements - Community & Home Improvement staff continued to ensure program compliance through the following: attendance at technical assistance workshops and conferences; a feedback system that includes public hearings and public meetings; oversight by the Oakland County Citizens Advisory Council, County Executive and Board of Commissioners review. Staff members conducted ongoing monitoring with all CDBG, HOME and ESG funded projects to review program performance, CHDO status, organizational capacity, recordkeeping and financial management. Staff members also review audits, financial reports and schedule site visits as needed to ensure program and administrative compliance. The monitoring process consists of an official monitoring letter sent before the visit, the site visit, a review of records, a post visit report of comments/concerns/findings and follow-up as needed.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

The Division reimbursement system provides for thorough examination of project documentation prior to reimbursement of funds.

Technical Assistance - Oakland County's Community & Home Improvement Division offers ongoing technical assistance to participating communities, CHDO's, shelters and housing agencies. The Division received technical assistance through Cloudburst a HUD technical assistance provider.

Staff Orientations - During PY 2015, staff changes due to declining local budgets, layoffs, retirements and reassignments occurred in participating communities. The Division provides a comprehensive orientation to new CDBG staff. The Orientation involves two parts with nearly four hours of instruction. The Division provided new staff orientations to Birmingham/NEXT on August 28, 2015 and West Bloomfield Township on March 18, 2016.

CITIZEN PARTICIPATION 91.200 and 91.220(b)

Efforts made to broaden citizen participation - Participating communities conducted public hearings during the PY 2015 Annual Action Plan process. At the County level a public hearing was held on April 22, 2015. The public hearing notice is advertised in the Oakland Press and encourages participation of diverse populations, including people who do not speak English and persons with disabilities and other special needs. The draft plan was available for review at the Oakland County Community & Home Improvement Division, Oakland Pointe #1900, 250 Elizabeth Lake Rd., Pontiac, MI 48341 during a 30-day public comment period. The PY 2015 Annual Action Plan was presented to the Planning & Building and Finance Committees as well as the full board of Commissioners. All Board of Commissioner meetings are advertised and open to the public. The PY 2015 Annual Action Plan along with information on programs administered by the Community & Home Improvement Division is available at www.oakgov.com/advantageoakland/residents/Pages/CPHADivision.aspx

Citizens Advisory Council (CAC) - The OCCHID reviews annual funding requests and makes specific funding recommendations to the Citizens Advisory Council and Board of Commissioners. The Housing and Community Development Act of 1974 requires that cooperating cities, townships, and villages, in addition to citizens at large, provide input on community development needs. As an "Urban County", Oakland County's Board of Commissioner's Resolution #7835 satisfied this requirement by establishing a Citizens Advisory Council (CAC). The goal of the CAC is to provide a mechanism for citizens representing broad socioeconomic and geographic areas to voice concerns on the planning, implementation, and assessment of the Oakland Urban County Program. The 20 CAC members represent participating communities, County Commissioners, and the general public. The CAC serves in an advisory capacity to staff and the Board of Commissioners to develop and assess federal grant program policies and operations. Despite member selection from various geographic regions, all members represent the County as a whole.

Citizen Participation Plan - In accordance with 24 CFR Part 91.105 et seq, Oakland County has implemented a detailed Citizen Participation Plan (CPP). The CPP describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs as well as to the development and implementation of the Consolidated Plan and Annual Action Plan.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Public Notices. Notice of opportunity to comment is, at a minimum, published in a newspaper of general circulation. The notice includes a brief description of the proposed activities, date, time and location of the public hearing, the deadline by which written comments must be received, and where to obtain further information. Notices also include information on assistance requests for accessibility for persons with physical disabilities or language barriers.

Public Hearings - Public hearings are held in accordance with the Citizen Participation Plan. All hearings are held in locations accessible to persons with mobility impairments. Assistance is also made available upon request for accessibility or sensory limitations and language barriers. Citizens may provide verbal comments at the public hearing and/or written comments during the comment period. All written comments received, or oral comments made at public hearings, will be considered.

Table 38: PY 2015 Annual Action Plan Citizen Participation Schedule

Action	Date
Advertised Annual Action Plan (AAP) Public Hearing	March 30, 2015
Annual Action Plan Public Hearing	April 22, 2015
Annual Report distributed in local newspapers	May 15, 2015
Final AAP submitted to HUD-Detroit for review and approval	May 15, 2015
End of Citizen Comment Period	June 16, 2015

Public Comment Period - A 30-day public comment period was advertised at www.AdvantageOakland.com/CPHA and in *The Oakland Press* on Monday, March 30, 2015. The comment period from Tuesday, March 31 through Thursday, April 30 offered the public opportunities to provide input on the Plan. Public input into the PY 2015 Annual Action Plan also included a public hearing on April 22, 2015. The Draft and Final Annual Action Plan were made available for review at www.AdvantageOakland.com/CPHA with availability shared with participating communities. The Plan was also available for review at the OCCHID, Oakland Pointe #1900, 250 Elizabeth Lake Rd., Pontiac, MI 48341-0414 Telephone (248) 858-5312, and toll free 800-858-0900 x 85312.

Summary of Citizen Comments - See Attachments

Access to Information - On August 26, 2016, a notice appeared in the Oakland Press to advertise the opportunity for comment at a September 16, 2016 CAPER Public Hearing. The comment period was from September 16, 2016 - September 30, 2016. A copy of the public hearing meeting minutes is available in the Attachments. During PY 2015, Oakland County Community & Home Improvement offered access to its Annual Action Plan and CAPER documents at:

www.oakgov.com/advantageoakland/residents/Pages/CPHADivision.aspx

Provide a short summary of public participation efforts regarding the CAPER. Highlight any efforts to encourage participation from low income persons and residents of targeted areas -

Public comment was invited in the preparation and review of the PY 2015 CAPER. The County held a CAPER public hearing on September 16, 2016. The CAPER is available online at:

www.oakgov.com/advantageoakland/residents/Pages/CPHADivision.aspx

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): 24 CFR 91.520(d)

Overview - For CDBG grantees, the CAPER must describe any changes in program objectives and the rationale for making changes. The CAPER should also indicate how Oakland County will change programs as a result of experiences.

Assessment of Relationship of CDBG Funds to Goals and Objectives - The Community Development Block Grant (CDBG) program was initiated by the Housing and Community Development Act (HCDA) of 1974. Through CDBG, HUD provides funds for a wide range of community development activities. An array of activities includes:

Housing Rehabilitation	Removal of Architectural Barriers
Homeownership Assistance	Public Services
Public Facilities	

Oakland County gives maximum feasible priority to housing, public service and capital improvement projects that are consistent with one or more of the National and County objectives:

Table 39: Community Development Block Grant Objectives

National Objectives
Ensure benefit to low income persons;
Aid in the prevention or elimination of slums or blighting community conditions; and
Meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs.
County Objectives
Ensure that not less than 70% of CDBG funds received annually are used for activities that principally benefit low income persons.
Improve the human environment through infrastructure and public facilities projects eligible areas.
Provide public services for eligible residents including comprehensive housing counseling.
Improve, upgrade, maintain or increase property values through concentration of rehabilitation efforts.
Reduce number of substandard dwelling units in County through rehabilitation of existing residential units.
Improve living conditions within housing units and reduce financial burden of low income persons.
Reduce housing maintenance and fuel costs and enable lower-income persons to remain in their units.
Instill within homeowners the incentive to maintain and improve conditions within the housing unit.
Assist homeowners in using available funding sources to accomplish housing rehabilitation activities.
Reduce isolation of income groups and increase housing opportunities for low income persons.
Minimize displacement and relocation through a detailed plan in accordance with Uniform Relocation and Real Property Acquisition Policies Act requirements.
Ensure that the County maintains no more than 1.5 times its current year's allocation worth of CDBG funds unexpended in accordance with HUD spending performance guidelines.
Encourage communities to realistically plan for and invest in future development.
Assist communities in developing the capacity to implement activities.
Provide technical assistance to participating communities to enable them to more effectively carry out CDBG projects and ensure compliance with federal regulations.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 40: PY 2015 CDBG Revenues

Revenue	Amount
Community Development Block Grant	\$5,059,812
County Revolving Loan Fund	\$700,000
Total	\$5,759,812

Table 41: CDBG Funds Expended in PY 2015

Expenditures	2015 Program Year Expenditures
Community Projects	\$2,190,927.65
General Program Administration	\$0.00
Planning	\$0.00
County Administration	\$844,481.65
Housing Counseling	\$246,257.31
Home Improvement Program*	\$1,770,249.36
Total	\$5,051,915.97

* = CDBG & HOME

Use Toward National Objectives - Oakland County allocates up to 20% of CDBG for allowable administrative costs, one-third to the Home Improvement Program (HIP) and two-thirds to participating communities by formula. During PY 2015, CDBG funds were used to benefit low income individuals/households or to prevent/eliminate slums and/or blighted conditions. Administrative funds supported efforts and participating communities expended \$2,190,927.65 on CDBG projects.

Table 42: PY 2015 National Objective Accomplishments

National Objective	Goal	Accomplishment
L/M Benefit	\$3,000,000 to Home Improvement Program (HIP)	\$3,545,478 expended
L/M Benefit	Upgrade 200 single family owner occupied units	207 HIP jobs completed
L/M Benefit	Help eliminate Lead Based Paint (LBP) hazards	All applicants receive LBP info 19% of HIP jobs
L/M Benefit	Encourage eligible homeowners to apply for HIP	39% of HIP loans to the elderly
L/M Benefit	Educate seniors on HIP	Referrals, Annual Report
L/M Benefit	Housing Counseling	386 households served
L/M Benefit	Help communities invest in the elderly	9 Senior Center projects
L/M Benefit	HIP loans to disabled persons	40 disabled households served

Changes in Program Objectives - Modifications to the 2015 Annual Action Plan included minor changes concerning specific projects, as appropriate.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Women and Minority Business Enterprises (WMBE) Outreach - The Community & Home Improvement Division has procurement guidelines that incorporate active solicitation of W/MBE contractor's for both the Home Improvement Program and participating communities CDBG funded public improvement projects. The Division also compiles W/MBE solicitation lists in accordance with the spirit of 24 CFR 85.36 (e) for distribution to participating communities to be included in bid packages and for discussion at all pre-construction conferences. The list includes vendors/contractors from the most recent HUD 2516 report and the Oakland County Purchasing Division. Based on recommendations from the Michigan Department of Civil Rights, the Division also incorporates W/MBE vendors/contractors obtained from the Wayne County Human Resources Department and the Michigan Department of Transportation. The Division also includes "fair and open competition and equal opportunity" language in each bid solicitation and advertisement and by advertising in periodicals that solicit potential W/MBE firms. The County encourages its CDBG partners to use these publications for bid advertisements. The Division continues to include W/MBE contractors on the Home Improvement approved rehabilitation contractors lists. Currently, the list includes twenty-four general contractors of which nine are W/MBE firms. At a minimum, one W/MBE firm is included on the bid list for each individual home improvement project. The County has implemented the following WMBE outreach programs:

- Oakland County instructs communities to include invitations to W/MBE firms to bid in advertisements.
- Technical assistance workshop on Procurement for participating communities. W/MBE solicitation is emphasized at the Annual Application Workshop.
- Oakland County biennial monitoring visits include discussion on how to actively solicit W/MBE contractors.
- The Contract Compliance Unit provides W/MBE instruction on an on-going as-needed basis.

During PY 2015, W/MBE contractors were invited to bid on 207 home improvement program (HIP) jobs. The HIP is funded with both CDBG and HOME dollars. Sixty-Nine HIP jobs funded by CDBG and 138 by HOME were bid to W/MBE and 56 were awarded to W/MBE. To encourage CHDO's to bid to W/MBE contractors, the County shares its bid list.

During PY 2015, there were eight construction projects in seven participating communities. W/MBE contractors received one or fourteen percent of the contracts for projects in Birmingham, Clawson, Rochester, Brandon Township, Milford Township, West Bloomfield Township and Milford Village.

Assessment of Relationship of CDBG Funding to High Priority Needs - All owner-occupied rehabilitation and public services funding was used to benefit "Urban County" residents with incomes below 80% of AMI. Public improvement funding was used only in areas of the "Urban County" with a concentration of at least 40.81% low income households.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 43: PY 2011 - 2015 CDBG Categorical Distribution of Expenditures per Year

Community	2011	2012	2013	2014	2015
Auburn Hills	0.00	0.00	24,009.54	49,891.30	4,052.11
Berkley	0.00	0.00	1,565.34	4,267.33	0.00
Birmingham	0.00	0.00	16,898.00	2,087.16	8,613.95
Bloomfield Hills	0.00	0.00	2,301.00	0.00	0.00
Clarkston	0.00	0.00	5,000.00	5,000.00	0.00
Clawson	0.00	0.00	0.00	0.00	1,529.84
Farmington	0.00	0.00	0.00	12,854.00	11,070.50
Ferndale	0.00	0.00	3,554.41	17,645.43	62,758.00
Hazel Park	0.00	0.00	2,049.15	86,115.00	52,149.58
Huntington Woods	0.00	704.02	758.45	0.00	2,711.00
Keego Harbor	0.00	0.00	6,966.68	3,584.07	0.00
Lathrup Village	0.00	0.00	132.62	2,783.30	0.00
Madison Heights	0.00	0.00	768.75	90,373.76	0.00
Northville (Pt.)	0.00	0.00	0.00	5,182.00	0.00
Novi	0.00	0.00	0.00	42,065.00	2,148.00
Oak Park	0.00	7,078.24	21,574.14	64,000.27	0.00
Orchard Lake Village	0.00	0.00	0.00	0.00	0.00
Pleasant Ridge	0.00	0.00	0.00	92.27	4,606.75
Pontiac	0.00	0.00	173,391.46	321,430.25	0.00
Rochester	4,896.96	0.00	0.00	23,171.00	0.00
Rochester Hills	0.00	0.00	0.00	15,075.89	111,169.46
South Lyon	0.00	5,869.62	5,687.00	24,747.00	28,754.00
Sylvan Lake	0.00	0.00	0.00	4,473.50	0.00
Troy	0.00	0.00	52,746.09	45,864.97	9,718.00
Walled Lake	0.00	0.00	0.00	4,785.57	5,693.72
Wixom	0.00	2,523.70	90.00	0.00	7,292.00

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 43: PY 2011 - 2015 CDBG Categorical Distribution of Expenditures per Year continued

Community	2011	2012	2013	2014	2015
Addison Twp.	0.00	0.00	8,900.00	0.00	0.00
Bloomfield Twp.	0.00	0.00	30,832.20	37,965.67	1,311.83
Brandon Twp.	0.00	0.00	6,229.57	13,054.60	7,141.00
Commerce Twp.	0.00	0.00	12,952.40	10,428.82	4,000.00
Groveland Twp.	0.00	0.00	0.00	14,042.83	156.60
Highland Twp.	297.74	0.00	35,845.10	6,081.00	0.00
Holly Twp.	0.00	8,695.00	9,169.00	0.00	0.00
Independence Twp.	0.00	0.00	13,429.15	5,083.32	24,952.00
Lyon Twp.	0.00	0.00	0.00	10,938.64	14,133.64
Milford Twp.	0.00	0.00	12,826.08	0.00	5,634.00
Oakland Twp.	0.00	0.00	0.00	3,321.00	0.00
Orion Twp.	0.00	0.00	0.00	0.00	19,979.00
Oxford Twp.	0.00	0.00	5,793.00	0.00	10,992.00
Rose Twp.	0.00	335.15	3,161.74	15,621.44	5,681.11
Royal Oak Twp.	0.00	0.00	0.00	0.00	0.00
Springfield Twp.	0.00	0.00	814.46	18,526.04	11,462.00
West Bloomfield Twp.	0.00	0.00	36,792.36	37,147.30	0.00
White Lake Twp.	0.00	0.00	0.00	31,121.00	28,826.00
Beverly Hills Village	0.00	0.00	2,420.91	5,956.23	0.00
Franklin Village	0.00	0.00	2,500.00	5,000.00	0.00
Holly Village	0.00	0.00	9,076.01	19,370.51	1,356.22
Lake Orion Village	0.00	0.00	0.00	147.14	0.00
Leonard Village	0.00	0.00	0.00	0.00	0.00
Milford Village	0.00	0.00	420.69	11,710.00	13,815.00
Ortonville Village	0.00	0.00	0.00	5,000.00	0.00
Oxford Village	0.00	0.00	0.00	0.00	5,000.00
Wolverine Lake Village	0.00	0.00	0.00	0.00	0.00
Oakland CDBG Program	0.00	28,103.00	0.00	34,501.00	46,556.00
Total	5,194.70	53,308.73	508,655.30	1,110,505.61	513,263.31

Planning/Administration - During PY 2015, there were three Planning/Administration projects. The two underway projects and one completed project totaled \$851,832.67 in disbursed funds.

Table 44: PY 2015 Planning/Administration Disbursements

	Open		Completed		PY Total	
	#	Disbursed	#	Disbursed	#	Disbursed
General Prog Admin (21A)	2	\$393,470.25	1	\$458,362.42	3	\$851,832.67
Total	2	\$393,470.25	1	\$458,362.42	3	\$851,832.67

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Clearance and Demolition - During PY 2015, there were four open Clearance and Demolition project(s) totaling \$495,734.69 in disbursed funds.

Table 45: PY 2015 Clearance and Demolition Disbursements

	Open		Completed		PY Total	
	#	Disbursed	#	Disbursed	#	Disbursed
Clearance and Demolition	4	\$495,734.69	0	\$0.00	4	\$495,734.69
Total	4	\$495,734.69	0	\$0.00	4	\$495,734.69

Code Enforcement - During PY 2015, code enforcement took place throughout participating communities. Nine open and seven completed projects totaled \$358,014.88 in disbursed funds.

Table 46: PY 2015 Code Enforcement Disbursements

	Open		Completed		PY Total	
	#	Disbursed	#	Disbursed	#	Disbursed
Code Enforcement	9	\$196,836.68	7	\$161,178.20	16	\$358,014.88
Total	9	\$196,836.68	7	\$161,178.20	16	\$358,014.88

Public Facilities/Improvements - During PY 2015, improvements took place throughout participating communities. The top three expenditures were Public Facilities/Improvements, Senior Centers and Sidewalks. Thirty-nine projects were open, twenty-nine completed and \$443,701.78 was disbursed.

Table 47: PY 2015 Public Facilities/Improvements Disbursements

	Open		Completed		PY Total	
	#	Disbursed	#	Disbursed	#	Disbursed
Public Facilities & Improv (Gen) (03)	16	\$85,452.53	11	\$128,776.60	27	\$214,229.13
Senior Centers (03A)	9	\$35,936.93	10	\$109,597.86	19	\$145,534.79
Parks, Recreational Facilities (03F)	8	\$3,674.07	4	\$35,034.64	12	\$38,708.71
Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
Sidewalks (03L)	3	\$147.14	4	\$45,082.01	7	\$45,229.15
Tree Planting (03N)	1	\$0.00	0	\$0.00	1	\$0.00
Total	39	\$125,210.67	29	\$318,491.11	68	\$443,701.78

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Public Services - During PY 2015, public service activities took place throughout participating communities. There were sixty-one open and forty-eight completed projects for a total of \$685,211.62 in CDBG funds disbursed.

Table 48: PY 2015 Public Services Disbursements

	Open		Completed		PY Total	
	#	Disbursed	#	Disbursed	#	Disbursed
Public Services - General (05)	14	\$299,700.65	10	\$37,132.96	24	\$336,833.61
Senior Services (05A)	23	\$74,381.44	14	\$95,355.83	37	\$169,737.27
Disabled Services (05B)	3	\$4,792.17	1	\$1,565.34	4	\$6,357.51
Youth Services (05D)	11	\$15,280.75	11	\$33,586.48	22	\$48,867.23
Transportation Services (05E)	5	\$3,321.00	5	\$35,176.00	10	\$38,497.00
Battered/Abused Spouse (05G)	1	\$46,556.00	1	\$11,901.00	2	\$58,457.00
Emergency Services (05Q)	4	\$0.00	6	\$26,462.00	10	\$26,462.00
Total	61	\$444,032.01	48	\$241,179.61	109	\$685,211.62

Assess use of CDBG funds in relation to the priorities, needs, goals and specific objectives in the Consolidated Plan, particularly the highest priority activities - The following project types were given a medium or high priority ranking in the 2011-2015 Consolidated Strategy and Plan:

Table 49: Consolidated Plan Goals and Strategies

Goal 1: Housing Market & Homeownership	Stem the foreclosure crisis Protect and educate consumers when they buy/ refinance/rent a home Create financially sustainable homeownership opportunities
Goal 2: Quality Affordable Rental	End homelessness and substantially reduce the number of families and individuals with severe housing needs Expand the supply of affordable rental homes where most needed Expand families' choices of affordable rental homes located in a broad range of communities
Goal 3: Improve Quality of Life	Improve housing stability through supportive services for vulnerable populations, including elderly, people with disabilities, homeless people and those at risk of becoming homeless Improve safety and livability of neighborhoods
Goal 4: Build Inclusive & Sustainable Communities Free from Discrimination	Promote energy-efficient buildings and location-efficient communities that are healthy, affordable and diverse Ensure open, diverse and equitable communities

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

For CDBG grantees, the CAPER must describe any changes in program objectives and the rationale for making changes. The report should also indicate how the jurisdiction will change its programs as a result of experiences. Administration of the CDBG, HOME, and ESG programs is running efficiently. HUD regulations measure the timeliness of a grantee's disbursements by calculating the balance of its line of credit as compared to the annual grant amount, 60 days prior to the beginning of a new grant year. Grantees that exceed a 1.5 ratio are considered to be untimely, a designation that jeopardizes future funding - Changes in local demographics force communities to reevaluate their project priorities and in some cases move from an area wide benefit model to direct benefit strategy. To address mortgage foreclosures, mortgage defaults and delinquency issues, additional CDBG funds were allocated to housing counseling.

Indicators that Best Describe Overall Results - Compliance with the HUD 1.5 spending performance ratio indicates the County's timely implementation of CDBG projects to serve Oakland County's low income residents. The Low/Mod Benefit for PY 2015 was 100% per IDIS – C04PR26 Report Part III Line 22. HUD Form 40107 Annual Performance Report HOME Program is provided in the Attachments. Overall results of the ESG program are described in the ESG Section.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?
Status of Grant Program Compared to Goals - On May 15, 2015, Oakland County submitted its PY 2015 Annual Action Plan to HUD. On July 22, 2015, HUD approved the Plan. Upon completion of the County Executive Contract Review Process, Community & Home Improvement staff sent "Approval to Spend" letters to participating communities on August 27, 2015. During PY 2015, the County and its participating communities expended \$5,051,915.97

Expenditure of Funds Compared to IDIS Figures - All expenditures were reconciled in the HUD Integrated Disbursement and Information System (IDIS) as of June 30, 2015.

Actual Expenditures versus Letter of Credit Disbursements - Actual expenditures may vary from the letter of credit. Local planning priorities, contractor performance, weather conditions, financial leveraging of projects, participating community administrative capacity and spending performance affect actual expenditure vs. letter of credit disbursements. County accruals for salaries and fringes also take place and are drawn as needed.

Timeliness of Grant Disbursements - Oakland County had a 1.43 spending performance ratio as of May 2, 2016.

Targeting of Major Goals - Oakland County uses its federal resources to fund projects consistent with its Consolidated Plan, national objectives of the Community Development Block Grant (CDBG) program and each of the three HUD goal areas. During PY 2015, the County received \$7,490,515 in entitlement funds from HUD representing the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs. Recycled paybacks for the CDBG and HOME programs totaled \$2,466,259.49. The County also received \$472,555 in HOME Match and \$32,432 through various housing counseling grants. Collectively these funds addressed three HUD goal areas: Decent, Affordable Housing, Suitable Living Environment and Expanded Economic Opportunities

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements - Oakland County Community & Home Improvement Division staff work to ensure that affordable housing, public facility, public service projects proposed for participating community neighborhoods are in compliance with the overall benefit certification and use HUD funds to meet one national objective. The national objective was: (1) Activities benefiting low income persons. The Division has used the IDIS PR 59 Report to work with participating communities to improve spending performance.

System Strengths

- Technical assistance provided to participating communities in the area of performance measurement has resulted in better data on the impact of HUD funding in Oakland County.
- Performance measurement has been successfully integrated into HUD's performance measure matrix, allowing for national aggregation of data.
- An effective Continuum of Care has been developed that ensures that applications are coordinated for the Homeless Assistance process.

Explain why progress was not made towards meeting the goals and objectives - There are four main barriers that impede the achievement of the Consolidated Strategy and Plan Goals.

- First, as the housing market continues to struggle in Oakland County it is becoming increasingly important to develop creative ways to maintain affordable housing and competitive means to develop new affordable units.
- Second, funded public service agencies and participating communities have increased staff turnover and varying levels of capacity to meet program requirements and their reporting is critical to assess how well programs meet goals.
- Third, after many years of working with the owner-occupied rehabilitation program, the County has noticed that many potential participants either do not apply or drop out of the program because they are concerned with losing equity, since this is often one of their only retirement resources. The economic downturn, declining housing values and homeowners who no longer keep their taxes current results in fewer eligible HIP applications. In addition, this appears to disproportionately concern the lowest income homeowners, which are the ones that particularly need home safety improvements.
- Fourth, restrictions placed upon funding streams pose administrative barriers to addressing local needs including public service caps and Davis Bacon. Increased flexibility in program requirements would provide the opportunity for increased efficiency.
- Fifth, the County lacks the administrative capacity to produce rental units based upon the complex changes in the 2012 HOME regulations.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Describe the manner in which the recipient would change its program as a result of its experiences - The County has improved outcomes: through the following initiatives:

- Used a performance measurement system during PY 2015;
- Requested and obtained technical assistance;
- Allocated administrative resources for staff to receive training and technical assistance;
- Made minor modifications to the PY 2015 Action Plan as needed.

Progress on Performance Measurement - For several years, Oakland County Community & Home Improvement has been working with participating communities to incorporate the use of performance measurements in their application submissions and public service contracts. The County has sponsored free workshops on the development of Performance Measures and discussed the topic at the annual application workshop prior to the submission of grant applications. The County implemented the HUD performance measurement system beginning in 2006. In PY 2015, the Division used the following performance measures.

Table 50: Oakland County's Performance Measures

Term	Definition	Examples
Objective	Proposed solution to problem or need identified by grantee during consolidated planning process.	Strengthen Communities
Goal	Proposed result of action	Suitable Living Environment
Indicator	Direct product of program. Indicators are measured in terms such as number of low-income households served, number of loan applications processed etc.	# of LMI persons with new or improved access
Outcome	Program benefits. Outcomes include improved sustainability, affordability and availability/ accessibility.	Improve Sustainability

Table 51: Measuring Performance during the CAPER Period

Goal	Input	HUD Code/Activity	Output	Outcome
Objective - Decent Housing				
Promote Decent Affordable Housing	CDBG HOME Leverage NSP 1/3	Rehabilitate owner-occupied housing Homebuyer Assistance Minor/mobile home repairs	207 3 106	Improve Affordability
Objective - Suitable Living Environment				
Strengthen Communities Improve Quality of Life	CDBG ESG Leverage NSP 1/3	Public Facilities/Improvements Code Enforcement Housing counseling services Public Services Fund homeless shelters Homeless Prevention/Rapid Re-Housing Eliminate Blight	29 7 3,000 36,721 1,373 419 0	Improve Availability/ Accessibility
Objective - Expand Economic Opportunity				
NA	Leverage	Planning & Administration	1	NA

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences - There were no changes to the PY 2015 Annual Action Plan objectives during the period July 1, 2015 - June 30, 2016.

Assessment of Efforts in Carrying Out Planned Actions - The Community utilized all resources identified in the PY 2015 Action Plan, including CDBG, HOME and ESG funds to carry out planned projects. The County also supported nonprofit applications to MSHDA and HUD for homeless assistance and provided Certifications of Consistency with the Consolidated Plan to requesting applicants.

Spending Performance - Spending performance is critical to the legislative intent of the CDBG program. Oakland County continues to work with local communities to assure timely spending performance. IDIS Reports indicate that Oakland County had a 1.43 spending performance ratio as of May 2, 2016.

Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed - The County did not have any disallowed costs during the program year.

Loans and Other Receivables - The County did not issue any loans with CDBG funding besides the recoverable grants provided to households in the owner-occupied housing rehabilitation fund.

Lump Sum Agreements - The County made no lump sum agreements on behalf of the "Urban County" during PY 2015.

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): 24 CFR 91.520(e)

Overview - For HOME participating jurisdictions, the report must include the following:

Assessment of Relationship of HOME Funds to Goals and Objectives - The HOME program developed as a result of the National Affordable Housing Act of 1990. HOME provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households (defined as below 80% of area median income). The program gives local governments the flexibility to fund a wide range of affordable housing activities through housing partnerships with private industry and non-profit organizations. HOME funds can be used for activities that promote affordable rental housing and homeownership, including:

- Property and/or building acquisition
- New construction and reconstruction
- Moderate or substantial rehabilitation
- Homebuyer assistance
- Tenant-based assistance

Strict requirements govern the use of HOME funds including the use funds for activities that target low-income families and a 25% non-federal match. In Oakland County, HOME funds are used in combination with CDBG funds to address priority affordable housing needs.

Table 52: HOME Investment Partnership Grant

National Objectives
Expand the supply of decent, safe, sanitary and affordable housing for very low and low-income residents;
Strengthen the ability of the County to design and implement strategies for achieving adequate supplies of decent, affordable housing; and
Encourage public, private and nonprofit partnerships in addressing affordable housing needs.
County Objectives
Fund housing rehabilitation for low income households.
Work to nurture community housing development organizations (CHDO's) to provide decent, safe, sanitary and affordable housing for low income persons.
Strengthen public-private partnership through provision of HOME match.
Promote homeownership through homebuyer programs and assistance for low income persons.

The County's performance in meeting the housing needs of low-income households has continued to reflect the County's commitment to the goals outlined in the PY 2011-2015 Consolidated Plan. The plan strategies and the continuing availability of HOME funds, state funds through MSHDA and cooperation from local lenders will add resources to increase and/or improve the condition of the local affordable housing stock. The successes mentioned in this report are largely the result of the HOME funding available to the community and the local commitment to support affordable housing efforts.

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 53: PY 2015 HOME Revenues

Revenue	Amount
HOME Investment Partnership Program (HOME)	\$2,100,244
HOME Match Obligation (25% for housing activities)	\$472,555
HOME Program Income (actual)	\$800,000
Total	\$3,372.799

Since 1992, Oakland County has received HOME funds as a participating jurisdiction. The Oakland County HOME Consortium allows the County to administer and provide services in 57 participating communities. Services include administering a home improvement loan program and providing the ability of non-profits to purchase/rehab or purchase/build housing for low income clients.

There is a 25% HOME match requirement established by HUD. The match requirement for 2015 was \$472,555. Since the inception of the program in 1992 and with the support of the County Executive, the Oakland County Board of Commissioners has generously provided the match.

The 2015 Annual Action Plan identified the use of HOME funds for grant administration (10%), CHDO reserve (15%) and single family owner occupied housing rehabilitation (75%). All HOME funding expended this year served households with incomes below 80% of Area Median Income (AMI). The following projects were given a "High Priority" in the 2011-2015 Consolidated Plan: special needs housing for the elderly and homeowner projects (rehabilitation and/or homeownership). In general, the PY 2015 HOME-funded projects all addressed High or Medium Priority needs from the Consolidated Plan.

Progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served - The County uses HOME funds to administer the Home Improvement Program and provides assistance to homeowners to bring their housing up to a minimum of Michigan Residential Code, Residential Construction Performance guidelines and Oakland County guidelines.

Table 54: PY 2007 - PY 2015 HOME Disbursements

Year	Total Disbursed	% Disbursed	Grant Balance
2007	\$1,603,065.00	100%	\$0.00
2008	\$1,531,163.00	100%	\$0.00
2009	\$1,715,969.00	100%	\$0.00
2010	\$1,698,916.00	100%	\$0.00
2011	\$1,503,132.00	100%	\$0.00
2012	\$1,048,348.65	95.5%	\$48,319.35
2013	\$1,476,127.00	100%	\$0.00
2014	\$513,559.24	22.9%	\$1,725,224.76
2015	\$72,640.88	3.4%	\$2,027,603.12
Total	\$31,596,070.77	89.2%	\$3,801,147.23

Table 55: HOME Unit Completions by Percent of Area Median Income

Activity Type	0%-30%	31%-50%	51%-60%	61%-80%	Total 0%-60%	Total 0%-80%
First Time Homebuyers	0	2	2	1	4	5
Existing Homeowners	25	45	27	66	97	163
Total, Homebuyers and Homeowners	25	47	29	67	101	168
Grand Total	25	47	29	67	101	168

UC = Urban County MC= City of Pontiac

Table 56: HOME Unit Completions by Racial/Ethnic Category

Race/Ethnicity	First Time Homebuyers		Existing Homeowners	
	Total #	Hispanic	Total #	Hispanic
White	3	1	138	5
Black/African American	2	0	23	0
Asian & White	0	0	1	0
Other multi-racial	0	0	1	0
Total	5	1	163	5

UC = Urban County MC= City of Pontiac

Community Housing Development Organizations - The HOME Program requires at a minimum, the award of 15% of the HOME grant to Community Housing Development Organizations (CHDO's) to develop affordable housing for qualified low income households. Oakland County has opted for a homebuyer program, increasing the supply of decent, affordable housing for low income homebuyers and ensuring affordability with purchase subsidies. In PY 2015, the County has been under contract with two qualified CHDO's to complete 3 single family homes throughout Oakland County for sale to low income homebuyers.

Venture, Inc. - The County contracted with Venture, a subsidiary of Oakland Livingston Human Service Agency (OLHSA), to respond to gaps in homebuyer assistance programs for low income families. Since 1993, Venture has been committed to Royal Oak Township's revitalization. In 2012, Venture contracted to build four homes in Royal Oak Township. Three homes sold in PY2014 and the fourth home sold in PY2015. In PY 2013, a new contract was signed for new construction of one unit in Pontiac and in PY 2014 the construction was completed. This three bedroom two-bath home is under a purchase agreement for \$70,000.

Community Housing Network (CHN) - In PY 2013, CHN qualified as a CHDO and received a contract for acquisition/rehab/resale of two units in Pontiac. During PY 2015 CHN completed the rehabilitation and sold both units. Also during PY 2015, CHN requalified as a CHDO and received a contract for acquisition/rehab/resale of four units in Oak Park.

Table 57: CHDO Set Aside Status

Fiscal Year	CHDO Requirement	Funds Committed	% Reserved Committed	Balance to Commit	Total Disbursed
2011	\$225,469.80	\$225,470.00	100.00%	\$0.00	\$225,470.00
2012	\$164,500.20	\$164,501.00	100.00%	\$0.00	\$164,501.00
2013	\$221,419.05	\$221,420.00	100.00%	\$0.00	\$221,420.00
2014	\$335,817.60	\$335,818.00	100.00%	\$0.00	\$94,072.24
2015	\$315,036.60	\$229,703.51	100.00%	\$85,333.49	\$37,616.01

Table 58: CHDO Homebuyer Purchases (July 1, 2015 - June 30, 2016)

Quarter	Community	Purchase Price	Purchaser Income	Family Size	CHDO
1 st	Royal Oak Twp	\$55,000.00	\$22,850	1	Venture
3 rd	City of Pontiac	\$50,000.00	\$23,395	5	CHN
4 th	City of Pontiac	\$58,000.00	\$36,305	2	

HOME Match Report (HUD-40107-A) - The match liability for federal fiscal year 10/1/15 - 9/30/16 was \$381,881.36. The HOME Match Report summarizes match obligation and match obtained for the period. The HOME program requires that each \$1.00 of HOME is matched by \$.25 in qualifying non-federal funds. This requirement is calculated on total funds allocated to housing activities and is not project specific. Accounting is done at the end of each federal fiscal year, and excess match from previous years can be carried over. The County contributed \$472,555 during the federal FY.

Assessment of the HOME jurisdiction's affirmative marketing actions - In accordance with 24 CFR 92.351(a), all participating CHDO's carry out affirmative marketing procedures for HOME assisted homebuyer projects of 5 or more units. Affirmative marketing consists of actions to provide information to attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status or disability.

- An advertising campaign is developed within the market area to provide information concerning Federal fair housing laws and the County's Affirmative Marketing Plan. All promotional materials use the Equal Housing Opportunity logo or slogan in press releases and solicitations.
- Each CHDO under contract certifies that they affirmatively market projects of 5 or more housing units in accordance with the County's Affirmative Marketing Plan. In addition, each CHDO has a written plan which outlines its efforts to inform and solicit applications from persons in the housing market who are not likely to apply for housing without special outreach.
- The CHDO's maintain records to document affirmative marketing efforts for HOME projects.

Oakland County reviews each participating CHDO's affirmative marketing actions to assess success and/or discuss corrective actions to be taken where requirements were not met.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Describe outreach to minority and women owned businesses - Oakland County Community & Home Improvement complies with HUD requirements to ensure participation and contracting with Small & Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) and:

- Offers a minority outreach effort for the HOME program aimed at bringing Minority and Women-Owned Businesses (M/WBE) into participating as contractors or suppliers for renovation and construction projects. Housing that is constructed or rehabilitated with HOME funds must meet applicable codes, rehabilitation standards and ordinances at the time of project completion.
- Encourages general contractors to reach out to qualified W/MBE through advertising to increase likelihood of participation in available contracts.
- Maintains a list of licensed, insured and lead certified contractors for the HIP.
- Bids to eligible contractors on HIP jobs on an alternating basis with a minimum of one M/WBE contractor included in each bid package.

HOME MBE and WBE Report - The HOME Annual Performance Report (HUD 40107) summarizes contracts completed with federal funds and separates out those awarded to women and minority-owned businesses. During FY2014, W/MBE contractors were invited to bid on 126 HOME funded Home Improvement Program (HIP) jobs. Forty-eight or 38% of these contracts were awarded to W/MBE. To encourage CHDO's to bid to W/MBE contractors, the County shares its bid list.

Program Income - The HUD 40107 also indicates program income (PI) received in PY 2015 and also reflects the balance of PI not committed to projects at the end of PY 2015. The PI generated through loan repayments or sales proceeds is returned to Oakland County. Program Income is then recycled to new HOME eligible projects. Ten percent is used for administration.

Results of on-site inspections of affordable rental housing for program compliance, list all housing developments that received on-site inspections during the program year, list any development that missed a scheduled inspection and indicate any issues discovered during monitoring visits and the follow up actions taken by the jurisdiction - The County's rental portfolio during PY 2015 was comprised of one unit in Royal Oak Township. The unit was newly constructed and sold under a lease/purchase option in 2008. The unit converted to rental in 2011 and was inspected in fall 2013.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): 24 CFR 91.520(f)

The Housing Opportunities for Persons with Aids (HOPWA) program provides grant funds to design long-term, comprehensive strategies for meeting the housing needs of low income people living with HIV/AIDS. The City of Warren is the recipient of HOPWA funds on behalf of all Oakland County jurisdictions and administers the program. For further information on this program please contact the City of Warren.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

EMERGENCY SOLUTIONS GRANT (ESG): 24 CFR 91.520(g)

Overview - Complete the ESG Recipient Information table and a separate Subrecipient form for each subrecipient receiving ESG funds in the program year.

Table 59: ESG Recipient Information

Recipient Name	Oakland County
Name of Organization or Department Administering Funds	Community & Home Improvement
Organizational DUNS Number	136-200-362
EIN/TIN Number	38-6004876
Identify the Field Office	Detroit
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pontiac/Royal Oak/Oakland Cnty CoC
City and State	Pontiac, MI
Banking Flag	No
Block Access Flag	No
Entitlement Flag	Yes
Organization Type	Local Government
ESG Contact Name and Address	Kathy Williams, Supervisor Housing Counseling & Homeless Serv. Oakland County Community & Home Improvement 250 Elizabeth Lake Road Suite 1900 Pontiac, MI 48341-0414
ESG Secondary Contact	Melissa Felice
Reporting Period PY Start Date PY End Date	July 1, 2015 - June 30, 2016

Table 60: Subrecipient Form - South Oakland Shelter

Subrecipient or Contractor Name	South Oakland Shelter
City, State and Zip Code	Lathrup Village, MI, 48076
DUNS Number	608-786-125
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – Shelter Operations = \$39,509 ESG – Homeless Prevention and Rapid Re-Housing = \$107,885

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 61: Subrecipient Form - Lighthouse PATH

Subrecipient or Contractor Name	Lighthouse PATH
City, State and Zip Code	Pontiac, MI 48329
DUNS Number	963-859-350
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – Shelter Operations \$25,920

Table 62: Subrecipient Form - HAVEN

Subrecipient or Contractor Name	HAVEN
City, State and Zip Code	Pontiac, MI 48342
DUNS Number	930-319-715
Is subrecipient a VAWA-DV provider	Yes
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – Shelter Operations = \$24,323

Table 63: Subrecipient Form - Common Ground

Subrecipient or Contractor Name	Common Ground
City, State and Zip Code	Bloomfield Hills, MI 48302
DUNS Number	069-820-546
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – Shelter Operations = \$13,824

Table 64: Subrecipient Form - Hope Hospitality Center

Subrecipient or Contractor Name	HOPE Hospitality Center
City, State and Zip Code	Pontiac, MI 48342
DUNS Number	069-869-909
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – Shelter Operations = \$68,478

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 65: Subrecipient Form - Community Housing Network

Subrecipient or Contractor Name	Community Housing Network
City, State and Zip Code	Troy, MI 48084
DUNS Number	107-195-948
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Select One: Faith-based Organization <input checked="" type="checkbox"/> Other Nonprofit Organization Unit of Government
ESG Subgrant or Contract Award Amount	ESG – HMIS = \$24,701

Background - In 1988, the McKinney-Vento Act implemented the Emergency Shelter Grant as a way for the federal government to assist local units of government to fund emergency shelters. Although originally an independent grant to the County, it became part of the consolidated plan and its formula allocation was applied for through the annual action plan. At that time, the sole purpose of the grant was to fund emergency shelters and transitional housing programs. Specific statutory caps were required of thirty percent (30%) for essential services (case management, food, medical, transportation) ten percent (10%) for shelter administrative costs and five percent (5%) for County administration. Up to one hundred percent (100%) of the grant could be used for shelter operations.

In 2004, the emergency shelter grant regulations were amended to allow up to 30 percent of the grant to be used toward prevention activities. As prevention was not part of our allocation policy, we limited the ability to apply to established shelters, but did permit dollars to be used for prevention activities. No shelter requested use of such funds during 2004-2010. On May 22, 2009, the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH act) was signed into law changing the focus of the program from addressing the needs of those in emergency or transitional shelters to assisting people to quickly regain housing stability after a crisis. The Emergency Solutions Grant name change reflects the new emphasis and regulations became effective January 4, 2012.

Table 66: Emergency Solutions Grant Allocations Program Year (PY) 2014 -2015

Organization	Funding Type	PY 2014 Allocation	PY 2015 Allocation
Common Ground	Shelter Operations	\$7,004	\$9,876
Community Housing Network	HMIS	\$22,633	\$24,784
HAVEN	Shelter Operations	\$33,633	\$28,406
HOPE Hospitality	Shelter Operations	\$38,107	\$69,344
Lighthouse PATH	Shelter Operations	\$45,570	\$31,911
South Oakland Shelter	Shelter Operations	\$47,740	\$32,517
South Oakland Shelter	Rapid Re-Housing	\$84,465	\$108,837
Oakland County	Administration	\$22,633	\$24,784
Total		\$301,785	\$330,459

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Emergency Solutions Grant (ESG) Components - ESG allows for six basic components:

- **Street Outreach** permits the use of funds for essential services to reach out to unsheltered homeless people and connect them with appropriate services. The County does not fund this component as other resources are available to address the need.
- **Emergency Shelter** provides for essential services and shelter operations. Up to 60 percent of the grant or the amount granted to shelters during PY 2010, whichever is less, can be used. New regulations expanded the definition and removed the cap on essential services. The County limits allowable services in its guidelines. Renovations to shelters and relocation are eligible under this component but will not be a part of the County's program.
- **Housing relocation and Stabilization Services** is used for prevention and rapid re-housing to pay for non-rent financial assistance including rental application fees, security deposits, utility deposits and payments, moving costs, housing search and placement, case management, inspections and program related costs for the provider.
- **Short-Term and Medium-Term Rental assistance** provides participants with up to 24 months of rental assistance during any three-year period. Oakland County limits assistance for up to six months during any one program year.
- **Homeless Management Information System (HMIS)** is a mandated system which provides client level data and analysis and is required for program reporting.
- **Administrative Costs** are allowed for up to 7.5 percent for related planning and execution of ESG activities including planning, general management, oversight and coordination.

Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families - In Oakland County, ESG funds are used in combination with CDBG funds to address priority homeless Continuum of Care needs. The distribution of ESG and CDBG funds has adequately addressed priority needs given the amount of resources available. In 2015, meeting the needs of chronically homeless adults and focusing on permanent housing continued to be a priority.

Table 67: Emergency Solution Grant Objectives

National Objectives
To assist homeless or at risk of homelessness persons to quickly regain housing stability.
County Objectives
Provide essential supportive services, homeless prevention and rapid re-housing activities and operational support for area shelters and homeless service providers.

Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals and specific objectives established in the Consolidated Plan - The primary objective of Oakland County's ESG program is to expand and improve the quality of existing emergency shelters. Local non-profit organizations receive funds to support operating expenses such as maintenance, insurance, utilities, furnishings, essential services and organizational support (shelter administration) as provided by regulation. Assessment of the five shelters that participated during the PY 2015 ESG program revealed 493 men, 483 women and 397 children were served from July 1, 2015 - June 30, 2016. Homelessness continues to be a countywide problem. During PY 2015, the County received an ESG allocation of \$330,459 and expended \$289,803.25 in ESG funds.

Table 68: PY 2015 Emergency Solutions Grant (ESG) Client Demographics

Race/Ethnicity of Persons Served	
White - 481	American Indian/Alaskan Native and White - 9
Black/African American - 805	Asian and White - 1
Asian - 7	Black/African American and White - 23
American Indian/Alaskan Native - 10	American Indian/Alaskan Native/Black/African American - 21
Native Hawaiian/Other Pac Isle - 2	Asian/Pacific Islander - 0
Other Multi Racial - 24	Hispanic - 73

Inventory of Facilities and Assistance Serving the Homeless - Five shelters received 2015 ESG program funds: South Oakland Shelter (SOS), Hope Hospitality, Help Against Violent Encounters Now (HAVEN), Lighthouse PATH and Common Ground (A Step Forward and Graduate Apartment Program). Each provides services for residents throughout Oakland County. Hope Hospitality and Warming Center and HAVEN are in Pontiac. Lighthouse PATH is in Pontiac and provides added services in Oak Park. Common Ground is located in Royal Oak with units in Madison Heights and Southfield. All shelters except SOS are permanently sited. SOS rotates each week throughout many participating communities. South Oakland Shelter (SOS) received rapid re-housing funds through PY 2015 ESG programs. Community Housing Network PY 2015 ESG program funds to manage HMIS. Oakland County also received PY 2015 ESG administration funds.

The **South Oakland Shelter** is a consortium of approximately 60 sites in Oakland County designed to provide a weekly rotating emergency shelter program. The sites of the SOS network consist of churches and synagogues. Each site has the capacity to house and provide services to approximately 30 homeless individuals each night. During the last program year, 169 adults and 51 children were assisted. The mission of SOS is to provide safe emergency shelter, work with individuals and families toward their goals of improving their existing situation (i.e. attaining employment/income, budgeting and saving, and locating affordable and appropriate housing) and ultimately eliminating the cycle of homelessness one person at a time. SOS provides overnight lodging; morning and evening meals; box lunches for those seeking employment; professional counseling; personal care packages; laundry service; transportation; and clothing, housing, employment, social service, social security, medical, veteran matter, and substance abuse referrals. SOS embraces a "Housing First" approach in order to more effectively leverage its existing rotating shelter program and efficiently achieve long-term solutions for those in need of emergency shelter services. SOS was successful in administering the HPRP program and last year implemented a permanent supportive housing grant from HUD through the CoC.

Lighthouse PATH (Pontiac Area Transitional Housing), a subsidiary of Lighthouse of Oakland County (a Pontiac-based nonprofit social service agency), is a transitional housing program for 56 homeless women and their young children for up to 24 months. PATH operates 18 private apartments and six adjacent residential structures for larger families near the Pontiac campus. In addition, 20 scattered site apartments are available as well as an apartment house with 12 units for pregnant and/or parenting teens. Oakland County's ESG program currently funds a portion of the Pontiac campus, which consists of 75 beds. Among the support that this facility provides its clients is transitional housing, educational and employment support, life training skills programs, counseling programs and children's services, and day care. Each adult is required to work, attend school, or volunteer 40 hours per week.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Lighthouse participants currently have a success rate of over 90% graduating from the program as self-sufficient, responsible women capable of caring for themselves and their family. During the last program year, 63 adults and 95 children received services through Lighthouse PATH.

HAVEN is a private, nonprofit agency that serves Oakland County residents as an emergency shelter for women and children left homeless due to physical, sexual, and/or emotional abuse. In December 2015, HAVEN moved in their new location which has a capacity of 50 beds. HAVEN provides food, shelter, clothing, transportation, counseling services, child care, advocacy, parenting classes, and referral services to financial, legal, housing, medical, and other agencies that aid family stabilization. HAVEN serves all of Oakland County. HAVEN assisted 162 adults and 162 children in escaping domestic violence in the last program year.

Common Ground Sanctuary & Graduated Apartment Program II is the only Oakland County agency specifically working with runaway and homeless and at-risk youth in Oakland County. The Sanctuary provides 10 beds as an emergency shelter for youth ages 10-17 for up to 21 days with the goal of family reunification. CG also operates a 21 bed scattered site transitional housing program (Graduated Apartment Program - GAP) for persons age 18-24 and their dependent children for up to 24 months. The program promotes self-sufficiency through a variety of residential and non-residential services such as a 24-hour crisis line; information and referrals; training; meals; individual, family, group, aftercare, and peer counseling; mentoring; substance abuse education and assessment; family preservation; and support groups for youth, parents, and families. 41 adults and 89 children were served by this program last year.

HOPE Hospitality and Warming Center is a 62 bed low barrier emergency shelter for adults near downtown Pontiac. In October 2015, Hope opened the first adult recuperative care shelter in Michigan located near downtown Pontiac as well. This specialty shelter has 10 beds for those who are homeless, but discharged to home from an inpatient medical hospital setting from St. Joseph Mercy Oakland, McLaren and Henry Ford West Bloomfield Hospitals. HOPE offers all guests food, warmth, hospitality and various forms of support and resources onsite, including Primary Health Clinic, a volunteer healthcare nurse, screening for CMH services and case management services from various other agencies. Hope Hospitality and Warming Center does not screen its clients and will accept any individual who will abide by its rules. HOPE provided services to 541 adults this last program year.

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a) (1), including cash resources, grants and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time

Each grantee must match HUD Emergency Solutions Grant (ESG) program funds with an equal amount from other sources. Match must be provided after the date of the grantee grant award. Funds used to match a previous ESG grant may not be used to match a subsequent award. A grantee may comply with this requirement by providing supplemental funds themselves or through supplemental funds or voluntary efforts provided by the shelter. In calculating the amount of match, the value of donated material or building; value of any lease on a building; salary paid to shelter staff and the time and services contributed by volunteers (\$8.50 per hour) may be included. The shelter recipient may not use salary reimbursed by the Oakland County ESG program as match.

EMERGENCY SOLUTIONS GRANT (ESG) PERSONS ASSISTED: 24 CFR 91.520(G)

Overview - ESG recipients will use this page to report information about persons assisted with ESG funds. The screen contains the following sections:

- Homelessness Prevention Activities
- Rapid Re-Housing Activities
- Shelter Activities (Emergency and Transitional)
- Total for all persons served with ESG
- Gender
- Age
- Special Populations Served

Table 69: Household Information

Number of Persons in Household	Total
Adults	976
Children	397
Don't Know/Refused	0
Missing Information	0
Total	1,373

Note: HMIS data; to the extent it is available, along with other data sources as needed, is used to populate Table 68. Includes those offered case management.

Table 70: Gender Information

Gender	Total Shelters	Total Rapid Re-Housing
Male	675	138
Female	698	181
Transgendered	0	0
Unknown	0	9
Total	1373	328

Note: HMIS data; to the extent it is available, along with other data sources as needed, is used to populate Table 69. Includes those offered case management.

Table 71: Age Information

Number of Persons in Households	Total Shelters	Total Rapid Re-Housing
Under 18	397	115
18-24	212	28
Over 24	764	175
Don't Know/Refused	0	0
Missing Information	0	10
Total	1,373	328

Note: HMIS data; to the extent it is available, along with other data sources as needed, is used to populate Table 70. Includes those offered case management.

Note: See eCart for data on Special Population Served.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

EMERGENCY SOLUTIONS GRANT (ESG) ASSISTANCE PROVIDED: 24 CFR 91.520(G)

Table 72: PY 2015 Shelter Utilization

Shelter/Type	Total Number of beds available	Total bed nights
HAVEN/ES	48	13,203
Lighthouse PATH/TH	75	18,966
HOPE Hospitality/ES	64	22,220
Common Ground Sanctuary & GAP/ES	26	6,406
South Oakland Shelter/ES	30	10,875
Total	243	71,670

EMERGENCY SOLUTIONS GRANT (ESG) EXPENDITURES: 24 CFR 91.520(G)

Activity and Beneficiary Data - Shelters are required to provide documentation including billing statement with date of service, a description of service or item purchased and a copy of the cancelled check with their reimbursement request. A sample disbursement request is checked during monitoring visits. A monthly utilization report is required and a sample of the report is cross-checked during monitoring. ESG contracts require shelters to provide demographic information, some of which is obtained through HMIS. Collecting activity and beneficiary data was not a problem during PY 2015.

Table 73: PY 2015 ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures in Program Year					
	2011	2012	2013	2014	2015
Rental Assistance	\$13,949.00	\$0	\$61,822.75	\$38,647.02	\$24,800.27
Housing Relocation & Stabilization Serv	\$25,075.17	\$0	\$74,554.11	\$33,095.79	\$36,776.27
Subtotal	\$39,024.00	\$0	\$136,376.86	\$71,742.81	\$61,576.54

Table 74: South Oakland Shelter (SOS) Rapid Re-Housing/Homeless Prevention Program (includes case management and direct financial assistance)

Clients Served*	Male	Female	Total
Children (under 18):	55	60	115
18-24:	9	19	28
Over 24:	73	102	175
Unknown			10
Total			328

Note(s): Clients served is defined as those that received housing relocation and stabilization services including case management (i.e. were screened for ESG services, had an intake, given referral to other community services, etc.). Clients served also include those that received direct financial assistance. Date range is for 7-1-2015 thru 6-30-2016.

Table 75: South Oakland Shelter (SOS)

Clients Served*	Financial Assistance**	Rent and Security	Total
	6	85	91

Note(s): Clients served is defined as those that received direct financial assistance. Date range is for 7-1-2015 thru 6-30-2016.

**Included total number of people assisted including non-head of households in families rather than just head of household*

***Included those that received only financial assistance with anything other than rent and security (i.e. only received application fee assistance)*

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

Table 76: PY 2015 ESG Expenditures for Emergency Shelter

Project Classification	Dollar Amount of Expenditures in Program Year				
	2011	2012	2013	2014	2015
Essential Services	\$36,707.00	N/A	N/A	\$41,687.97	N/A
Operations	\$63,742.80	\$131,512.12	\$171,353.72	\$97,788.95	\$191,620.49
Organizational Support	\$7,097.00	N/A	N/A	\$9,983.19	N/A
Subtotal	\$107,547.80	\$131,512.12	\$171,353.72	\$149,460.11	\$191,620.49

Table 77: Other Grant Expenditures

Dollar Amount of Expenditures in Program Year					
	2011	2012	2013	2014	2015
HMIS	\$7,200.80	\$0	\$42,738.71	\$22,633.00	\$8,145.97
Administration	\$8,602.00	\$55.00	\$24,406.07	\$4,752.17	\$28,460.25
Subtotal	\$15,802.80	\$55.00	\$67,144.78	\$27,385.17	\$36,606.22

Table 78: Type of Match

Type of Match	2011	2012	2013	2014	2015
Value of Donated Materials	\$0	\$19,911.84	\$26,369.39	\$161,676.84	\$124,055.98
Private Funds	\$11,585.00	\$0	\$26,381.94	\$46,623.59	\$0
Staff Salaries	\$104,136.46	\$79,723.08	\$288,215.50	\$75,257.76	\$88,559.93
Volunteer Hours	\$63,905.25	\$47,149.10	\$61,658.39	\$0	\$0
Subtotal	\$179,626.71	\$146,784.02	\$402,625.22	\$283,558.19	\$212,615.91

Table 79: Total Amount of Funds Expended On ESG Activities

	2011	2012	2013	2014	2015
Total ESG Funds Expended	\$342,001	\$278,351.14	\$374,875.36	\$248,588.09	\$289,803.25

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

ATTACHMENTS

The following attachments are included with the 2015 CAPER:

- Attachment A - Citizen Participation Requirements
- Attachment B - HUD Integrated Disbursement & Information System (IDIS) Reports
- Attachment C - HUD Form 40107 Annual Performance Report HOME Program
- Attachment D - HUD Form 40107-A HOME Match Report
- Attachment E - IDIS Report PR 33 HOME Matching Liability Report
- Attachment F - ESG Supplement to the CAPER

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

**ATTACHMENT A
CITIZEN PARTICIPATION REQUIREMENTS**

AFFIDAVIT OF PUBLICATION

48 West Huron Street • Pontiac, MI 48342

SEP 02 2016

Oakland County Community & Home Imp
250 Elizabeth Lake Rd

Suite

1900

Pontiac, MI 48341

STATE OF MICHIGAN,
COUNTY OF OAKLAND

Jane Allport
Jane Allport

The undersigned _____, being duly sworn the he/she is the principal clerk of Oakland Press, theoaklandpress.com, theoaklandpress.com2, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

Oakland County Community & Home Imp

Published in the following edition(s):

Oakland Press	08/26/16
theoaklandpress.com	08/26/16
theoaklandpress.com2	08/26/16



Sworn to the subscribed before me this 30th August 2016

Tina M. Crown

Notary Public, State of Michigan
Acting in County of Oakland

Advertisement Information

Client Id: 552772

Ad Id: 1103240

PO:

Sales Person: 200303

NOTICE OF PUBLIC HEARING

OAKLAND COUNTY COMMUNITY & HOME IMPROVEMENT DIVISION
PUBLIC HEARING FOR PROGRAM YEAR 2015
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION AND REPORT (CAPER)
Community Development Block Grant (CDBG)
Home Investment Partnerships (HOME)
Emergency Solutions Grant (ESG) and
Housing Counseling Programs

Notice is hereby given that a public hearing on the above subjects will take place on:
9:30 a.m.
Friday, September 16, 2016
Community & Home Improvement Division
250 Elizabeth Lake Road, Suite 1900 • Pontiac, Michigan 48341-0414

All interested citizens are requested to attend the Hearing. Comments will also be received in writing or in person at the OCCHID 250 Elizabeth Lake Road, Suite 1900 Pontiac MI 48341-0414

Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving 72-hour advance notice.
For more information contact OCCHID at (248) 858-5312.

Equal Opportunity Programs/Activities

OAKLAND COUNTY MICHIGAN
ECONOMIC DEVELOPMENT & COMMUNITY AFFAIRS
L. BROOKS PATTERSON
OAKLAND COUNTY EXECUTIVE



COMMUNITY &
HOME IMPROVEMENT

OAKLAND COUNTY EXECUTIVE L. BROOKS PATTERSON

Karry L. Rieth, Manager
(248) 858-0493

**Oakland County Community & Home Improvement
PY 2015 Consolidated Annual Performance Evaluation Report
Public Hearing – September 16, 2016**

Staff Present: Carla Spradlin, Grant Compliance and Program Coordinator

PUBLIC HEARING

Staff opened the public hearing at 9:30 am.

There was no one in attendance to make a public comment.

The public hearing was closed at 9:45 p.m.

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

**ATTACHMENT B
INTEGRATED DISBURSEMENT &
INFORMATION SYSTEM (IDIS) REPORTS**

This information is available on the CD-ROM submitted with the original CAPER

For Fiscal Year : 2015
OAKLAND COUNTY,MI

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
,	\$0.00	\$0.00	\$0.00

Select all Activities for plan year:

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for ,MI

DATE: 07-28-16
TIME: 13:29
PAGE: 1

Select all Activities for plan year:

Select all Activities for plan year:



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OAKLAND COUNTY, MI

DATE:
TIME:
PAGE:

IDIS - PR22

Tenure Type	Activity Type	Grantee	IDIS Activity	Activity Address	Activity Status	Status Date	Actual Units	Home Units	Committed Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	47362	7490	171 Willard St , Pontiac MI, 48342	Completed	06/06/16	1	1	\$78,928.70	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	47362	7491	221 E Judson St , Pontiac MI, 48342	Open	11/23/15	0	0	\$131,420.00	84.47%
Homebuyer	ACQUISITION AND REHABILITATION	47362	7971	13650 Pearson St , Oak Park MI, 48237	Open	07/12/16	0	0	\$184,587.72	49.18%
Homebuyer	ACQUISITION AND REHABILITATION	47362	7972	24070 Morton St , Oak Park MI, 48237	Open	06/28/16	0	0	\$204,000.00	44.46%
Homebuyer	ACQUISITION AND REHABILITATION	47362	7976	24301 Dante St , Oak Park MI, 48237	Open	07/12/16	0	0	\$174,521.51	51.94%
Homebuyer	ACQUISITION AND REHABILITATION	47362	7977	12950 Oak Park Blvd , Oak Park MI, 48237	Open	06/28/16	0	0	\$197,000.00	43.46%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	47362	7425	21024 Glen Lodge Rd , Royal Oak Twp MI, 4822	Completed	04/05/16	1	1	\$99,807.70	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	47362	7426	21025 Glen Lodge Rd , Royal Oak Twp MI, 4822	Completed	03/25/16	1	1	\$169,176.14	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	47362	7484	279 S Sanford St , Pontiac MI, 48342	Open	02/23/16	1	1	\$175,572.30	93.69%
Homeowner Rehab	REHABILITATION	47362	7482	1806 Gardner Ave , Berkley MI, 48072	Completed	09/14/15	1	1	\$30,865.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7497	1674 Beaupre Ave , Madison Heights MI, 48071	Completed	07/30/15	1	1	\$20,086.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7528	585 E Grand Traverse St , Commerce Twp MI, 4	Completed	07/12/16	1	1	\$34,911.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7644	15200 Kenton St , Oak Park MI, 48237	Completed	08/14/15	1	1	\$11,575.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7650	316 King , Highland MI, 48357	Completed	11/12/15	1	1	\$22,467.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7659	372 Ardmore Dr , Ferndale MI, 48220	Completed	08/14/15	1	1	\$28,500.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7661	22280 Carleton Ave , Southfield MI, 48033	Completed	08/14/15	1	1	\$22,814.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7662	23099 Berdeno Ave , Hazel Park MI, 48030	Completed	08/26/15	1	1	\$9,020.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7664	28 Davison St , Oxford MI, 48371	Completed	08/14/15	1	1	\$16,715.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7671	497 Arthur Ave , Pontiac MI, 48341	Completed	08/24/15	1	1	\$21,330.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7674	1332 Moulin Ave , Madison Heights MI, 48071	Completed	08/12/15	1	1	\$20,600.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7683	23470 Kenosha St , Oak Park MI, 48237	Completed	08/12/15	1	1	\$22,715.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7684	27255 Harvard Rd , Southfield MI, 48076	Completed	08/26/15	1	1	\$11,450.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7689	2463 Pauline Dr , Waterford MI, 48329	Completed	08/28/15	1	1	\$18,948.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7690	41 FOSTER ST , PONTIAC MI, 48342	Completed	10/13/15	1	1	\$61,930.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7692	329 3rd Ave , Pontiac MI, 48340	Completed	08/28/15	1	1	\$20,038.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7695	267 Osmun St , Pontiac MI, 48342	Completed	08/07/15	1	1	\$13,950.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7696	541 W Sonoma Ave , Hazel Park MI, 48030	Completed	08/28/15	1	1	\$11,225.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7697	209 N Winding Dr , Waterford MI, 48328	Completed	08/25/15	1	1	\$30,350.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7698	1689 Valdosta Cir , Pontiac MI, 48340	Completed	08/25/15	1	1	\$8,050.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7699	29980 Rock Creek Dr , Southfield MI, 48076	Completed	09/14/15	1	1	\$18,790.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7700	3769 Lake Oakland Shores Dr , Waterford MI, 48	Completed	08/28/15	1	1	\$18,000.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7701	5726 Hummingbird Ln , Clarkston MI, 48346	Completed	05/10/16	1	1	\$16,675.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7704	5063 Pontiac Lake Rd , Waterford MI, 48327	Completed	09/14/15	1	1	\$18,265.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7705	2681 Genes Dr , Auburn Hills MI, 48326	Completed	08/25/15	1	1	\$13,990.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7706	1966 Beverly St , Sylvan Lake MI, 48320	Completed	10/13/15	1	1	\$16,960.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7708	23089 Easterling Ave , Hazel Park MI, 48030	Completed	08/26/15	1	1	\$15,650.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7709	365 E Chesterfield St , Ferndale MI, 48220	Completed	10/13/15	1	1	\$11,386.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7710	70 Forest St , Pontiac MI, 48342	Completed	09/14/15	1	1	\$18,220.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7711	15948 Stratford Dr , Southfield MI, 48075	Completed	08/24/15	1	1	\$16,085.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7713	1185 Vinewood St , Auburn Hills MI, 48326	Completed	08/26/15	1	1	\$10,590.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7717	29509 Everett St , Southfield MI, 48076	Completed	08/25/15	1	1	\$27,565.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7718	8846 Cole St , Holly MI, 48442	Completed	01/21/16	1	1	\$19,210.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7719	15933 Goldwin Pl , Southfield MI, 48075	Completed	08/26/15	1	1	\$16,231.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7720	1339 Larkmoor Blvd , Berkley MI, 48072	Completed	08/25/15	1	1	\$14,355.00	100.00%

Homeowner Rehab	REHABILITATION	47362	7721	70 S Genesee Ave , Pontiac MI, 48341	Completed	11/12/15	1	1	\$62,225.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7722	29450 Shirley Ave , Madison Heights MI, 48071	Completed	10/13/15	1	1	\$17,050.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7723	44 S Midland Dr , Pontiac MI, 48342	Completed	12/01/15	1	1	\$54,390.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7724	23119 Melville Ave , Hazel Park MI, 48030	Completed	12/02/15	1	1	\$18,833.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7725	14250 Sherwood St , Oak Park MI, 48237	Completed	11/25/15	1	1	\$8,840.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7726	2431 Gillham Ave , West Bloomfield MI, 48324	Completed	09/14/15	1	1	\$4,800.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7728	552 Andresen Ct , Hazel Park MI, 48030	Completed	11/04/15	1	1	\$24,245.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7729	634 Sweetbriar , Milford MI, 48381	Completed	01/21/16	1	1	\$19,171.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7730	23352 Battelle Ave , Hazel Park MI, 48030	Completed	01/21/16	1	1	\$17,420.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7731	23066 Powell Ave , Hazel Park MI, 48030	Completed	10/27/15	1	1	\$7,200.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7732	26668 Couzens Ave , Madison Heights MI, 48071	Completed	10/13/15	1	1	\$17,565.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7734	661 Kensington Ave , Ferndale MI, 48220	Completed	11/04/15	1	1	\$19,391.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7735	597 W Huron St , Pontiac MI, 48341	Completed	11/12/15	1	1	\$15,400.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7736	674 Provincetown Rd , Auburn Hills MI, 48326	Completed	12/02/15	1	1	\$24,350.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7737	1985 Viola Dr , Ortonville MI, 48462	Completed	11/16/15	1	1	\$7,585.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7738	204 Tecumseh St , Clawson MI, 48017	Completed	01/13/16	1	1	\$21,080.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7739	239 Hecht Dr , Madison Heights MI, 48071	Completed	12/02/15	1	1	\$9,160.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7740	20999 Inkster Rd , Farmington Hills MI, 48336	Completed	11/12/15	1	1	\$4,440.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7741	20311 Roseland St , Southfield MI, 48076	Open	05/25/16	0	0	\$24,500.00	47.96%
Homeowner Rehab	REHABILITATION	47362	7742	2471 Coy St , Ferndale MI, 48220	Completed	01/21/16	1	1	\$18,735.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7743	592 Michigan Ave , Pontiac MI, 48342	Completed	11/17/15	1	1	\$12,178.37	100.00%
Homeowner Rehab	REHABILITATION	47362	7744	19147 Nadol Dr , Southfield MI, 48075	Completed	09/14/15	1	1	\$7,540.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7745	21442 Hamilton Ave , Farmington Hills MI, 48336	Completed	12/01/15	1	1	\$36,750.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7746	18707 Glenwood Blvd , Lathrup Village MI, 48071	Completed	01/13/16	1	1	\$38,225.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7747	24071 Dante St , Oak Park MI, 48237	Open	07/12/16	0	0	\$22,300.00	93.01%
Homeowner Rehab	REHABILITATION	47362	7748	59 Hamilton St , Pontiac MI, 48342	Completed	11/12/15	1	1	\$8,175.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7749	842 W Marshall St , Ferndale MI, 48220	Completed	01/21/16	1	1	\$22,190.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7750	584 Alpeana St , Auburn Hills MI, 48326	Completed	06/28/16	1	1	\$27,303.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7751	20750 Kipling St , Oak Park MI, 48237	Completed	01/13/16	1	1	\$34,215.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7752	26134 Tawas St , Madison Heights MI, 48071	Completed	12/01/15	1	1	\$29,750.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7753	2700 Gorlad St , Lake Orion MI, 48360	Completed	03/30/16	1	1	\$12,700.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7754	785 E Glass Rd , Ortonville MI, 48462	Completed	11/25/15	1	1	\$11,750.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7756	19140 Jeanette St , Southfield MI, 48075	Completed	11/25/15	1	1	\$13,300.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7757	1097 La Salle Ave , Waterford MI, 48328	Completed	02/23/16	1	1	\$21,530.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7758	94 Lafayette St , Pontiac MI, 48342	Open	02/16/16	0	0	\$49,164.00	80.95%
Homeowner Rehab	REHABILITATION	47362	7759	23778 Cayuga Ave , Hazel Park MI, 48030	Completed	11/12/15	1	1	\$7,100.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7760	3145 Horton St , Ferndale MI, 48220	Completed	03/02/16	1	1	\$17,595.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7761	25320 Ronald Ct , Oak Park MI, 48237	Completed	11/04/15	1	1	\$7,350.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7762	2880 Ray Rd , Oxford MI, 48370	Completed	01/21/16	1	1	\$28,785.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7763	1476 Orchard St , White Lake MI, 48386	Completed	02/23/16	1	1	\$30,663.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7764	765 Spencer St , Ferndale MI, 48220	Completed	03/31/16	1	1	\$15,700.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7765	197 Crystal Lake Dr , Pontiac MI, 48341	Completed	01/22/16	1	1	\$14,025.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7766	2370 Emmons Ave , Rochester Hills MI, 48307	Completed	02/24/16	1	1	\$2,627.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7767	1560 E Harry Ave , Hazel Park MI, 48030	Completed	12/01/15	1	1	\$18,865.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7768	1008 Winifred Dr , Holly MI, 48442	Completed	02/09/16	1	1	\$22,126.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7769	30575 Old Stream St , Southfield MI, 48076	Canceled	11/16/15	0	0	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7770	2165 Willot Rd , Auburn Hills MI, 48326	Completed	11/12/15	1	1	\$7,600.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7771	13741 Borgman St , Oak Park MI, 48237	Completed	02/23/16	1	1	\$9,890.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7772	205 Dearborn Rd , Pontiac MI, 48340	Completed	03/30/16	1	1	\$13,573.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7773	4041 Hillcrest , Highland MI, 48356	Completed	01/25/16	1	1	\$5,775.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7824	26117 Townley St , Madison Heights MI, 48071	Completed	03/02/16	1	1	\$6,050.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7825	1443 W Highland Rd , Highland MI, 48357	Completed	01/25/16	1	1	\$27,245.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7855	326 Pearson St , Ferndale MI, 48220	Completed	11/25/15	1	1	\$6,445.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7856	27084 Townley St , Madison Heights MI, 48071	Completed	02/23/16	1	1	\$9,463.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7857	10227 King Rd , Davisburg MI, 48350	Completed	12/01/15	1	1	\$6,375.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7858	15021 Burton St , Oak Park MI, 48237	Completed	01/22/16	1	1	\$20,900.00	100.00%

Homeowner Rehab	REHABILITATION	47362	7883	1411 Jean St , Ferndale MI, 48220	Completed	01/22/16	1	1	\$24,775.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7884	1850 State Park Rd , Ortonville MI, 48462	Completed	03/30/16	1	1	\$17,300.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7885	173 W Browning Ave , Hazel Park MI, 48030	Completed	01/22/16	1	1	\$17,426.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7886	2185 Pompey St , Waterford MI, 48327	Completed	01/25/16	1	1	\$17,497.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7887	13300 Rosemary Blvd , Oak Park MI, 48237	Completed	03/30/16	1	1	\$22,475.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7888	14270 Borgman St , Oak Park MI, 48237	Open	11/04/15	0	0	\$20,090.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7889	6057 N Bay , Clarkston MI, 48346	Completed	03/31/16	1	1	\$18,700.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7890	20830 Midway Ave , Southfield MI, 48075	Completed	01/25/16	1	1	\$12,919.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7891	264 E Baker Ave , Clawson MI, 48017	Completed	04/11/16	1	1	\$14,630.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7892	885 Farnsworth Rd , White Lake MI, 48386	Open	06/02/16	0	0	\$25,178.00	80.29%
Homeowner Rehab	REHABILITATION	47362	7897	4155 Echo Dr , West Bloomfield MI, 48323	Completed	07/20/16	1	1	\$11,000.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7898	17321 Margate Ave , Lathrup Village MI, 48076	Completed	06/17/16	1	1	\$24,325.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7899	30 W Madge Ave , Hazel Park MI, 48030	Completed	02/09/16	1	1	\$16,400.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7900	894 Pine Tree Rd , Lake Orion MI, 48362	Completed	02/24/16	1	1	\$15,855.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7901	3036 E Walton Blvd , Auburn Hills MI, 48326	Open	03/14/16	0	0	\$16,600.00	19.40%
Homeowner Rehab	REHABILITATION	47362	7902	12701 Saratoga St , Oak Park MI, 48237	Completed	04/11/16	1	1	\$9,200.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7903	4423 Homesite Dr , Lake Orion MI, 48359	Completed	07/25/16	1	1	\$40,397.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7904	431 Nakota St , Clawson MI, 48017	Completed	03/31/16	1	1	\$5,100.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7905	23000 Wildwood St , Oak Park MI, 48237	Completed	03/02/16	1	1	\$7,600.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7906	245 S Josephine Ave , Pontiac MI, 48341	Completed	05/05/16	1	1	\$41,690.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7907	405 E Sherman St , Holly MI, 48442	Completed	02/23/16	1	1	\$26,000.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7908	463 W Elmwood Ave , Clawson MI, 48017	Completed	05/05/16	1	1	\$7,985.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7909	25800 Acacia St , Southfield MI, 48033	Completed	06/17/16	1	1	\$27,435.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7910	3664 Country View Dr , Oxford MI, 48371	Completed	02/24/16	1	1	\$10,700.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7911	5661 Burrell , West Bloomfield MI, 48322	Completed	06/17/16	1	1	\$24,770.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7912	5309 Eagle Rd , Highland MI, 48356	Completed	03/31/16	1	1	\$23,400.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7913	1468 Ruby Ave , Rochester Hills MI, 48309	Completed	05/05/16	1	1	\$9,800.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7914	1701 Weymouth St , West Bloomfield MI, 48324	Completed	05/05/16	1	1	\$17,215.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7915	31195 Edgeworth Dr , Madison Heights MI, 4807	Completed	05/06/16	1	1	\$15,400.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7916	22145 Church St , Oak Park MI, 48237	Completed	02/23/16	1	1	\$4,600.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7918	340 Schoolcraft St , Auburn Hills MI, 48326	Canceled	04/04/16	0	0	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7919	312 Pare St , Clawson MI, 48017	Open	01/26/16	0	0	\$18,070.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7920	664 E Madison Ave , Pontiac MI, 48340	Completed	06/17/16	1	1	\$32,120.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7921	479 Oakwood Rd , Ortonville MI, 48462	Completed	04/22/16	1	1	\$15,115.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7922	1169 Joangay Blvd , Waterford MI, 48327	Completed	05/05/16	1	1	\$21,475.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7923	1933 Oakfield St , Ortonville MI, 48462	Open	02/05/16	0	0	\$19,400.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7924	23565 Valley View Dr , Southfield MI, 48033	Completed	05/06/16	1	1	\$17,414.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7925	3370 Green Lake Rd , West Bloomfield MI, 4832	Open	05/10/16	0	0	\$10,500.00	50.48%
Homeowner Rehab	REHABILITATION	47362	7926	3063 Eastwood Dr , Rochester Hills MI, 48309	Completed	03/31/16	1	1	\$11,374.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7927	3578 Grafton St , Orion MI, 48359	Completed	06/28/16	1	1	\$8,813.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7928	21080 Winchester St , Southfield MI, 48076	Completed	05/10/16	1	1	\$18,550.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7929	365 Glasgow Dr , White Lake MI, 48386	Completed	06/14/16	1	1	\$18,770.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7930	1102 Manderly Dr , Milford MI, 48381	Completed	07/12/16	1	1	\$19,600.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7931	1787 E Hazelhurst St , Ferndale MI, 48220	Open	07/05/16	0	0	\$10,469.00	38.21%
Homeowner Rehab	REHABILITATION	47362	7932	176 Westway St , Pontiac MI, 48342	Open	02/24/16	0	0	\$18,740.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7933	6026 Snow Apple Dr , Clarkston MI, 48346	Completed	05/06/16	1	1	\$24,225.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7934	6259 Waldon Rd , Clarkston MI, 48346	Completed	06/28/16	1	1	\$15,385.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7935	393 S Jessie St , Pontiac MI, 48341	Completed	06/17/16	1	1	\$23,425.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7937	23409 Crossley Ave , Hazel Park MI, 48030	Open	04/18/16	0	0	\$41,555.00	11.77%
Homeowner Rehab	REHABILITATION	47362	7938	22111 Harding St , Oak Park MI, 48237	Completed	07/20/16	1	1	\$16,475.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7939	2077 Grange Hall Rd , Fenton MI, 48430	Open	06/21/16	0	0	\$19,696.00	62.07%
Homeowner Rehab	REHABILITATION	47362	7940	2940 Chrysler Ave , Waterford MI, 48328	Completed	07/25/16	1	1	\$13,430.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7941	2008 Fox Hollow Ct , Wixom MI, 48393	Open	03/14/16	0	0	\$16,262.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7942	29266 Southgate Dr , Southfield MI, 48076	Open	05/23/16	0	0	\$21,300.00	39.67%
Homeowner Rehab	REHABILITATION	47362	7943	17718 Alta Vista Dr , Southfield MI, 48075	Open	03/14/16	0	0	\$21,460.00	0.00%

Homeowner Rehab	REHABILITATION	47362	7944	270 Holmur Dr , Waterford MI, 48327	Completed	06/14/16	1	1	\$12,103.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7945	21185 Inkster Rd , Farmington Hills MI, 48336	Completed	06/28/16	1	1	\$28,450.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7946	3100 Sands Ct , Milford MI, 48380	Completed	06/14/16	1	1	\$23,172.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7947	1460 Foreland Dr , Oxford MI, 48371	Open	03/25/16	0	0	\$10,100.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7948	1178 N Eddie St , Walled Lake MI, 48390	Completed	06/14/16	1	1	\$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7949	27035 Lathrup Blvd , Lathrup Village MI, 48076	Open	04/01/16	0	0	\$9,640.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7951	1624 Garfield St , Ferndale MI, 48220	Completed	06/14/16	1	1	\$17,725.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7953	557 Martin Luther King Jr Blvd N , Pontiac MI, 48059	Open	04/12/16	0	0	\$15,495.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7954	1286 Vinewood St , Auburn Hills MI, 48326	Open	07/05/16	0	0	\$25,232.00	18.16%
Homeowner Rehab	REHABILITATION	47362	7955	4157 Airport Rd , Waterford MI, 48329	Completed	07/20/16	1	1	\$21,150.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7956	377 W Goulson Ave , Hazel Park MI, 48030	Open	04/18/16	0	0	\$27,185.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7957	15558 Agnew Pl , Southfield MI, 48075	Open	04/19/16	0	0	\$12,600.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7958	2840 Birchwood Dr , Waterford MI, 48329	Open	04/20/16	0	0	\$14,000.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7959	13071 Big Lake Rd , Davisburg MI, 48350	Completed	06/28/16	1	1	\$8,207.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7960	7162 Holdridge Rd , Holly MI, 48442	Open	07/20/16	0	0	\$10,635.00	49.84%
Homeowner Rehab	REHABILITATION	47362	7961	23120 Cloverlawn St , Oak Park MI, 48237	Open	04/28/16	0	0	\$16,978.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7962	155 W Hayes Ave , Hazel Park MI, 48030	Open	06/17/16	0	0	\$24,294.00	49.81%
Homeowner Rehab	REHABILITATION	47362	7963	2288 Shankin Dr , Wolverine Lake MI, 48390	Open	06/17/16	0	0	\$24,000.00	50.00%
Homeowner Rehab	REHABILITATION	47362	7964	119 W Mapledale Ave , Hazel Park MI, 48030	Open	05/16/16	0	0	\$27,630.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7965	3886 Minton Rd , Orion MI, 48359	Completed	07/12/16	1	1	\$5,970.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7966	21343 Mahon Dr , Southfield MI, 48075	Open	07/05/16	0	0	\$28,007.00	49.99%
Homeowner Rehab	REHABILITATION	47362	7967	310 N Church St , Ortonville MI, 48462	Completed	06/28/16	1	1	\$13,500.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7968	27321 Townley St , Madison Heights MI, 48071	Open	07/14/16	0	0	\$17,582.00	50.05%
Homeowner Rehab	REHABILITATION	47362	7969	1420 Flamingo , Wixom MI, 48393	Open	06/10/16	0	0	\$16,338.00	50.19%
Homeowner Rehab	REHABILITATION	47362	7970	2527 Jackson Blvd , Highland MI, 48356	Open	05/24/16	0	0	\$22,000.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7973	102 E Cornell Ave , Pontiac MI, 48340	Open	06/02/16	0	0	\$12,153.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7974	14451 Manhattan St , Oak Park MI, 48237	Open	06/02/16	0	0	\$19,300.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7975	27667 Barrington St , Madison Heights MI, 48071	Completed	07/25/16	1	1	\$13,365.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7978	3040 Oak Dr , Holly MI, 48442	Open	07/14/16	0	0	\$6,450.00	93.04%
Homeowner Rehab	REHABILITATION	47362	7979	16160 Sherfield Pl , Southfield MI, 48075	Open	06/08/16	0	0	\$24,150.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7980	7610 Clintonville Rd , Clarkston MI, 48348	Open	06/10/16	0	0	\$26,140.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7981	4055 Wenonah Ln , Waterford MI, 48328	Open	06/10/16	0	0	\$18,345.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7982	39630 W 9 Mile Rd , Novi MI, 48375	Open	06/13/16	0	0	\$33,310.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7983	1643 Westbrook Dr , Madison Heights MI, 48071	Open	06/13/16	0	0	\$17,215.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7984	6668 Northview Dr , Clarkston MI, 48346	Open	06/13/16	0	0	\$26,204.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7985	25437 Dunbar St , Southfield MI, 48033	Open	06/13/16	0	0	\$29,850.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7986	4175 Clintonville Rd , Waterford MI, 48329	Open	06/13/16	0	0	\$15,932.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7987	3051 Edgefield Dr , Waterford MI, 48328	Open	06/14/16	0	0	\$17,674.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7988	3688 Mark Rd , Waterford MI, 48328	Open	07/15/16	0	0	\$28,698.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7989	169 Raeburn St , Pontiac MI, 48341	Open	06/20/16	0	0	\$30,660.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7991	25341 Dunbar St , Southfield MI, 48033	Open	06/27/16	0	0	\$20,332.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7992	5230 Eastview Rd , Clarkston MI, 48346	Completed	07/25/16	1	1	\$18,575.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7993	9265 Commerce Rd , Commerce MI, 48382	Open	06/27/16	0	0	\$18,695.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7994	85 E Kalama Ave , Madison Heights MI, 48071	Open	06/27/16	0	0	\$11,493.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7995	28406 Pierce St , Southfield MI, 48076	Open	06/27/16	0	0	\$5,850.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7996	1254 Fontaine Ave , Madison Heights MI, 48071	Completed	07/12/16	1	1	\$5,514.00	100.00%
Homeowner Rehab	REHABILITATION	47362	7997	1795 Sylvan Gln , Keego Harbor MI, 48320	Open	07/01/16	0	0	\$29,210.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7998	2775 Pontiac Rd , Auburn Hills MI, 48326	Open	07/01/16	0	0	\$18,875.00	0.00%
Homeowner Rehab	REHABILITATION	47362	7999	3608 Aquarina St , Waterford MI, 48329	Open	07/01/16	0	0	\$25,100.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8000	1314 Oakley Rd , Clawson MI, 48017	Open	07/06/16	0	0	\$21,852.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8001	1111 Orchard Dr , Holly MI, 48442	Open	07/06/16	0	0	\$41,350.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8002	3351 Theodore E , Wixom MI, 48393	Open	07/08/16	0	0	\$11,100.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8003	20729 Woodburn Dr , Southfield MI, 48075	Open	07/08/16	0	0	\$7,400.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8004	3101 Harrison Ave , Rochester Hills MI, 48307	Open	07/11/16	0	0	\$24,654.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8005	23312 Melville Ave , Hazel Park MI, 48030	Open	07/13/16	0	0	\$19,250.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8006	3180 Goodrich St , Ferndale MI, 48220	Open	07/13/16	0	0	\$18,865.00	0.00%

Homeowner Rehab	REHABILITATION	47362	8007	200 Sherman , Highland MI, 48357	Open	07/14/16	0	0	\$13,600.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8008	25225 Kingshire Rd , Southfield MI, 48075	Open	07/15/16	0	0	\$23,400.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8009	29820 Fairfax St , Southfield MI, 48076	Open	07/15/16	0	0	\$21,383.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8010	30009 Brentwood St , Southfield MI, 48076	Open	07/18/16	0	0	\$17,375.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8011	8000 Farrant St , Commerce Township MI, 4838:	Open	07/19/16	0	0	\$11,245.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8012	2631 Campbellgate Dr , Waterford MI, 48329	Open	07/19/16	0	0	\$21,690.00	0.00%
Homeowner Rehab	REHABILITATION	47362	8013	2385 Chata Dr , West Bloomfield MI, 48324	Open	07/20/16	0	0	\$4,415.35	0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 07-28-16
TIME: 13:48
PAGE: 1

OAKLAND COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Disbursed	Count	Activities	Count	Disbursed
Acquisition	Clearance and Demolition (04)	4	\$495,734.69	0	\$0.00	4	\$495,734.69
	Total Acquisition	4	\$495,734.69	0	\$0.00	4	\$495,734.69
Housing	Rehab; Single-Unit Residential (14A)	37	\$1,263,879.29	20	\$208,234.10	57	\$1,472,113.39
	Rehabilitation Administration (14H)	4	\$792,743.89	0	\$0.00	4	\$792,743.89
	Code Enforcement (15)	9	\$196,836.68	7	\$161,178.20	16	\$358,014.88
	Total Housing	50	\$2,253,459.86	27	\$369,412.30	77	\$2,622,872.16
Public Facilities and Improvements	Public Facilities and Improvement (General)	16	\$85,452.53	11	\$128,776.60	27	\$214,229.13
	Senior Centers (03A)	9	\$35,936.93	10	\$109,597.86	19	\$145,534.79
	Parks, Recreational Facilities (03F)	8	\$3,674.07	4	\$35,034.64	12	\$38,708.71
	Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
	Sidewalks (03L)	3	\$147.14	4	\$45,082.01	7	\$45,229.15
	Tree Planting (03N)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	39	\$125,210.67	29	\$318,491.11	68	\$443,701.78
Public Services	Public Services (General) (05)	14	\$299,700.65	10	\$37,132.96	24	\$336,833.61
	Senior Services (05A)	23	\$74,381.44	14	\$95,355.83	37	\$169,737.27
	Handicapped Services (05B)	3	\$4,792.17	1	\$1,565.34	4	\$6,357.51
	Youth Services (05D)	11	\$15,280.75	11	\$33,586.48	22	\$48,867.23
	Transportation Services (05E)	5	\$3,321.00	5	\$35,176.00	10	\$38,497.00
	Battered and Abused Spouses (05G)	1	\$46,556.00	1	\$11,901.00	2	\$58,457.00
	Subsistence Payment (05Q)	4	\$0.00	6	\$26,462.00	10	\$26,462.00
	Total Public Services	61	\$444,032.01	48	\$241,179.61	109	\$685,211.62
General Administration and Planning	General Program Administration (21A)	2	\$393,470.25	1	\$458,362.42	3	\$851,832.67
	Total General Administration and Planning	2	\$393,470.25	1	\$458,362.42	3	\$851,832.67
Grand Total		156	\$3,711,907.48	105	\$1,387,445.44	261	\$5,099,352.92

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Housing Units	102,594	0	102,594
	Total Acquisition		102,594	0	102,594
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	323	174	497
	Rehabilitation Administration (14H)	Housing Units	2	0	2
	Code Enforcement (15)	Persons	70,565	89,655	160,220
	Total Housing		70,890	89,829	160,719
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	5,292	19,515	24,807
	Senior Centers (03A)	Public Facilities	50,742	2,889	53,631
	Parks, Recreational Facilities (03F)	Public Facilities	8,880	8,544	17,424
	Street Improvements (03K)	Persons	2,631	0	2,631
	Sidewalks (03L)	Persons	1,025	5,553	6,578
		Public Facilities	0	1,845	1,845
	Tree Planting (03N)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		68,570	38,346	106,916
Public Services	Public Services (General) (05)	Persons	875	550	1,425
	Senior Services (05A)	Persons	52,624	32,539	85,163
	Handicapped Services (05B)	Persons	2	301	303
	Youth Services (05D)	Persons	344	288	632
	Transportation Services (05E)	Persons	169	1,794	1,963
	Battered and Abused Spouses (05G)	Persons	210	302	512
	Subsistence Payment (05Q)	Persons	0	947	947
	Total Public Services		54,224	36,721	90,945
Grand Total			296,278	164,896	461,174

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	427	4
	Black/African American	0	0	57	0
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Other multi-racial	0	0	6	3
	Total Housing	0	0	499	7
Non Housing	White	131,579	102	0	0
	Black/African American	19,073	0	0	0
	Asian	10,169	0	0	0
	American Indian/Alaskan Native	3,049	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	6	0	0	0
	Black/African American & White	34	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	226	0	0	0
	Total Non Housing	164,142	103	0	0
Grand Total	White	131,579	102	427	4
	Black/African American	19,073	0	57	0
	Asian	10,169	0	4	0
	American Indian/Alaskan Native	3,049	0	2	0
	Native Hawaiian/Other Pacific Islander	3	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	6	0	1	0
	Black/African American & White	34	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	226	0	6	3
	Total Grand Total	164,142	103	499	7

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	40	0	0
	Low (>30% and <=50%)	71	0	0
	Mod (>50% and <=80%)	59	0	0
	Total Low-Mod	170	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	170	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,156
	Low (>30% and <=50%)	0	0	3,076
	Mod (>50% and <=80%)	0	0	104,690
	Total Low-Mod	0	0	108,922
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	108,922

OAKLAND COUNTY 2015 CAPER EXPLANATION OF CDBG FINANCIAL SUMMARY REPORT PR26

	QUESTION	ANSWER	EXPLANATION
1	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS REPORT PERIOD	\$7,076,055.30	
3	SURPLUS URBAN RENEWAL	NONE	
4	SECTION 108 GUARANTEED LOAN FUNDS	NONE	
7	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE.	NONE	
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW MOD BENEFIT	NONE	
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(\$47,436.95)	CASH ON HAND (ACTIVITY 7326 - CITY OF PONTIAC - RETURNED \$425 CHECK; BALANCES IN ACTIVITIES:(7066 - \$291.07; 7264 - \$679.29; 7530 - \$6,504.93;7065 - \$9,872.56; 7263 - \$16,287.64;7266 - \$2,076.90; 7267 - \$13,364.50) SHORTAGES IN (7774 - \$124.27; 7529 - \$1,940.67)
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	NONE	
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	NONE	
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(\$40,085.93)	CASH ON HAND (ACTIVITY 7326 - CITY OF PONTIAC - RETURNED \$425 CHECK; BALANCES IN ACTIVITIES:(7065 - \$9,872.56; 7263 - \$16,287.64;7266 - \$2,076.90; 7267 - \$13,364.50) SHORTAGES IN (7529 - \$1,940.67)
23	PROGRAM YEARS COVERED IN CERTIFICATION	2015	SINGLE YEAR CERTIFICATION
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PROVIDED	\$4,247,520.25
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	\$4,247,520.25	ALL LOW/ MOD INCOME
28	PS UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	\$358,894.14	
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$329,505.71	
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	NONE	
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	NONE	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	\$254,871.41	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$457,392.06	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	NONE	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(\$7,351.02)	CASH ON HAND; BALANCES IN ACTIVITIES:(7066 - \$291.07; 7264 - \$679.29; 7530 - \$6,504.93; SHORTAGES IN 7774 - \$124.27



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,076,055.30
02 ENTITLEMENT GRANT	5,059,812.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	918,884.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,054,752.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,247,520.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,247,520.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	851,832.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(47,436.95)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,051,915.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,002,836.06

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,073,215.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(40,085.93)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,033,129.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.95%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,247,520.25
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,247,520.25
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	685,211.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	358,894.14
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	329,505.71
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	714,600.05
32 ENTITLEMENT GRANT	5,059,812.00
33 PRIOR YEAR PROGRAM INCOME	849,338.03
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,909,150.03
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	851,832.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	255,371.41
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	457,392.06
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	649,812.02
42 ENTITLEMENT GRANT	5,059,812.00
43 CURRENT YEAR PROGRAM INCOME	918,884.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(7,351.02)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,971,345.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.88%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	vouchner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2012	35	7094	5844511	City of Huntington Woods/Public Facilities and	03	LMC	\$704.02
2012	120	7451	5863322	City of Wixom/Public Facilities and Improvements/Parks	03	LMA	\$464.00
2012	120	7451	5869746	City of Wixom/Public Facilities and Improvements/Parks	03	LMA	\$237.00
2012	120	7451	5873729	City of Wixom/Public Facilities and Improvements/Parks	03	LMA	\$189.20
2012	120	7451	5897328	City of Wixom/Public Facilities and Improvements/Parks	03	LMA	\$824.00
2012	120	7451	5899302	City of Wixom/Public Facilities and Improvements/Parks	03	LMA	\$809.50
2013	12	7299	5914079	City of Birmingham/Public Facilities and Improvements/Remove	03	LMC	\$16,898.00
2013	90	7379	5922679	West Bloomfield/Public Facilities and Improvements/Remove	03	LMC	\$27,533.61
2013	90	7379	5923056	West Bloomfield/Public Facilities and Improvements/Remove	03	LMC	\$9,258.75
2013	103	7393	5836462	Milford Vlg/Public Facilities and Improvements/Remove	03	LMC	\$420.69
2013	120	7672	5878012	City of Troy/Public Facilities and Improvements/Remove	03	LMC	\$18,821.87
2013	120	7672	5915393	City of Troy/Public Facilities and Improvements/Remove	03	LMC	\$33,924.22
2013	121	7676	5909933	Milford Twp/Public Fac and Improvements/Remove	03	LMC	\$12,826.08
2013	125	7755	5844511	City of Huntington Woods/Pub Fac and Improvements/Remove	03	LMC	\$358.45
2014	16	7561	5914079	City of Birmingham/Public Facilities and Improvements/Remove	03	LMC	\$1,452.00
2014	23	7567	5833581	City of Farmington/Public Facilities and Improvements/Senior	03	LMC	\$8,998.00
2014	80	7564	5931341	Twp of West Bloomfield/Public Facilities and	03	LMC	\$22,583.10
2014	91	7566	5911154	Village of Milford/Public Facilities and Improvements/Remove	03	LMC	\$11,710.00
2014	109	7688	5878012	City of Troy/Public Facilities and Improvements/Remove	03	LMC	\$7.97
2015	8	7806	5918849	City of Birmingham/PF&I/Remove Architectural Barriers	03	LMC	\$445.95
2015	8	7812	5911154	Vlg of Milford/PF&I/Remove Architectural Barriers	03	LMC	\$11,315.00
2015	8	7814	5903104	City of South Lyon/PF&I/Senior Centers	03	LMC	\$28,754.00
2015	8	7815	5892131	City of Walled Lake/PF&I/Senior Centers	03	LMC	\$5,693.72
					03	Matrix Code	\$214,229.13
2012	121	7466	5903104	City of South Lyon/Public Fac and Improvs/Senior Center	03A	LMC	\$5,869.62
2013	55	7344	5883855	Brandon Twp/Public Facilities and Improvements/Senior Center	03A	LMC	\$6,229.57
2013	64	7353	5828812	Highland Twp/Public Facilities and Improvements/Senior	03A	LMC	\$35,845.10
2013	118	7465	5885452	Twp of Independence/Public Fac and Improvs/Senior Center	03A	LMC	\$3,441.00
2013	118	7465	5912329	Twp of Independence/Public Fac and Improvs/Senior Center	03A	LMC	\$62.49
2014	38	7568	5903097	City of South Lyon/Public Facilities and Improvements/Senior	03A	LMC	\$24,747.00
2014	41	7569	5892131	City of Walled Lake/Public Facilities and Improvements/Senior	03A	LMC	\$4,785.57
2014	49	7570	5914085	Twp of Brandon/Puiblic Facilities and Improvements/Senior	03A	LMC	\$2,936.60
2014	58	7571	5832953	Twp of Highland/Public Facilities and Improvements/Senior	03A	LMC	\$3,200.00
2014	61	7572	5912329	Twp of Independence/Public Facilities and	03A	LMC	\$83.32
2014	64	7573	5847552	Township of Lyon/Public Facilities and Improvements/Senior	03A	LMC	\$7,636.00
2014	105	7678	5883546	Springfield Twp/Public Facilities and Improvements/Senior	03A	LMC	\$3,023.00
2014	106	7679	5869790	Twp of Groveland/Public Facilities and Improvements/Senior	03A	LMC	\$133.40
2014	106	7679	5883855	Twp of Groveland/Public Facilities and Improvements/Senior	03A	LMC	\$5,498.18
2014	106	7679	5914064	Twp of Groveland/Public Facilities and Improvements/Senior	03A	LMC	\$3,884.25
2015	8	7813	5909639	City of Farmington/PF&I/Senior Centers	03A	LMC	\$7,749.50
2015	8	7817	5869790	Twp of Groveland/PF&I/Senior Centers	03A	LMC	\$156.60
2015	8	7818	5901996	Twp of Lyon/PF&I/Senior Centers	03A	LMC	\$8,791.59
2015	8	7819	5907472	Twp of Springfield/PF&I/Senior Centers	03A	LMC	\$11,462.00
2015	11	7850	5913174	Twp of White Lake/PS/Senior Services	03A	LMC	\$10,000.00
					03A	Matrix Code	\$145,534.79
2011	173	7493	5850667	City of Rochester/Public Facilities and Improvements/Parks Rec	03F	LMA	\$4,896.96
2013	27	7314	5865639	City of Keego Harbor/Public Facilities and Improvements/Parks-	03F	LMA	\$6,966.68
2013	126	7950	5915538	City of Wixom/Public Facilities and Improvements/Parks and	03F	LMA	\$90.00
2014	102	7637	5912312	City of Rochester/Public Facilities and Improvements/Parks	03F	LMA	\$20,000.00
2014	102	7637	5934698	City of Rochester/Public Facilities and Improvements/Parks	03F	LMA	\$3,171.00
2014	108	7681	5865639	City of Keego Harbor/Public Facilities and Improvements/Parks	03F	LMA	\$3,584.07
					03F	Matrix Code	\$38,708.71

2012	122	7665	5831878	Holly Township/Public Facilities and Improvements/Sidewalk	03L	LMA	\$8,695.00
2013	98	7388	5831319	Holly Vlg/Public Facilities and Improvements/Sidewalks	03L	LMA	\$8,876.01
2013	124	7715	5831878	Holly Township/Public Facilities and Improvements/Sidewalk	03L	LMA	\$9,169.00
2014	104	7639	5831319	Village of Holly/Public Facilities and Improvements/Sidewalks	03L	LMA	\$18,342.00
2014	110	7707	5887713	Vlg of Lake Orion/Public Facilities and Improvements/Sidewalks	03L	LMA	\$147.14
					03L	Matrix Code	\$45,229.15
2014	101	7636	5892495	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$774.25
2014	101	7636	5902428	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$29,750.00
2014	101	7636	5912016	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$1,298.00
2014	101	7636	5912020	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$32,490.00
2014	101	7636	5912311	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$40,100.00
2014	101	7636	5912463	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$65,508.00
2014	101	7636	5921123	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$9,650.00
2014	101	7636	5927766	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$141,860.00
					04	Matrix Code	\$321,430.25
2012	48	7107	5831861	City of Oak Park/Public Services/Yard Services	05	LMC	\$7,078.24
2013	23	7310	5827715	City of Ferndale/Public Services/Yard Services	05	LMC	\$2,363.25
2013	23	7310	5836464	City of Ferndale/Public Services/Yard Services	05	LMC	\$1,022.37
2013	23	7310	5918832	City of Ferndale/Public Services/Yard Services	05	LMC	\$168.79
2013	32	7319	5843315	City of Madison Heights/Public Services/Yard Services	05	LMC	\$768.75
2013	37	7324	5831861	City of Oak Park/Public Services/Yard Services	05	LMC	\$1,253.63
2013	37	7324	5859526	City of Oak Park/Public Services/Yard Services	05	LMC	\$7,417.50
2013	37	7324	5911154	City of Oak Park/Public Services/Yard Services	05	LMC	\$12,903.01
2013	96	7386	5832342	Beverly Hills/Public Services/Yard Services	05	LMC	\$1,104.70
2014	4	7532	5826313	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$15.57
2014	4	7532	5838954	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$128.00
2014	4	7532	5845696	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$100.00
2014	4	7532	5845703	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$23,487.55
2014	4	7532	5855849	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$484.20
2014	4	7532	5857910	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$106.00
2014	4	7532	5861595	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$68,173.90
2014	4	7532	5889041	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$72,169.99
2014	4	7532	5893127	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$80.00
2014	4	7532	5904480	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$34,033.96
2014	4	7532	5906893	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$83.00
2014	4	7532	5924998	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$513.39
2014	4	7532	5932084	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$29,216.06
2014	50	7578	5898201	Township of Brandon/Public Services/Emergency Services	05	LMC	\$4,000.00
2014	57	7579	5891757	Township of Groveland/Public Services/Emergency Services	05	LMC	\$4,527.00
2014	75	7585	5838726	Township of Rose/Public Services/Safety and Repair Services	05	LMC	\$825.10
2014	75	7585	5867649	Township of Rose/Public Services/Safety and Repair Services	05	LMC	\$1,077.76
2014	77	7582	5850210	Township of Springfield/Public Services/Emergency Services	05	LMC	\$9,197.00
2014	93	7583	5863322	Village of Ortonville/Public Services/Emergency Services	05	LMC	\$5,000.00
2015	1	7871	5920922	City of Troy/PS/Yard Services	05	LMC	\$9,718.00
2015	9	7822	5903125	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$390.00
2015	9	7822	5910367	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$75.00
2015	9	7822	5915637	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$144.00
2015	9	7822	5932084	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$4,359.65
2015	9	7822	5946353	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$26,061.54
2015	11	7863	5907472	City of Auburn Hills/PS/Yard Services	05	LMC	\$312.00
2015	11	7863	5914085	City of Auburn Hills/PS/Yard Services	05	LMC	\$3,333.00
2015	11	7865	5869746	City of Birmingham/PS/Yard Services	05	LMC	\$701.67
2015	11	7865	5889090	City of Birmingham/PS/Yard Services	05	LMC	\$1,762.33
2015	11	7865	5889109	City of Birmingham/PS/Yard Services	05	LMC	\$1,300.00
2015	11	7865	5891954	City of Birmingham/PS/Yard Services	05	LMC	\$207.00
2015	11	7865	5905633	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7865	5915096	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7865	5923205	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7873	5896028	Vlg of Holly/PS/Yard Services	05	LMC	\$273.70
					05	Matrix Code	\$336,833.61

2013	15	7302	5847530	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$741.00
2013	15	7302	5848959	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$218.40
2013	15	7302	5867649	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$358.80
2013	15	7302	5891732	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$514.80
2013	15	7302	5895528	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$156.00
2013	15	7302	5912329	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$312.00
2013	30	7317	5902436	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$39.48
2013	30	7317	5915393	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$93.14
2013	45	7332	5883844	City of South Lyon/Public Services/Senior Services	05A	LMC	\$5,000.00
2013	45	7332	5915116	City of South Lyon/Public Services/Senior Services	05A	LMC	\$687.00
2013	60	7349	5870534	Commerce Twp/Public Services/Senior Services	05A	LMC	\$4,907.40
2014	12	7609	5865674	City of Auburn Hills/Public Services/Yard Services	05A	LMC	\$4,928.00
2014	12	7609	5907472	City of Auburn Hills/Public Services/Yard Services	05A	LMC	\$2,318.00
2014	14	7610	5915640	City of Berkley/Public Services/Yard Services	05A	LMC	\$1,005.00
2014	17	7611	5826127	City of Birmingham/Public Services/Yard Services	05A	LMC	\$635.16
2014	24	7589	5833581	City of Farmington/Public Services/Senior Services	05A	LMC	\$3,856.00
2014	25	7612	5918832	City of Ferndale/Public Services/Yard Services	05A	LMC	\$6,084.34
2014	25	7612	5920922	City of Ferndale/Public Services/Yard Services	05A	LMC	\$1,759.50
2014	28	7590	5915393	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$1,900.34
2014	28	7590	5923202	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$882.96
2014	29	7613	5843315	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$4,752.75
2014	29	7613	5870038	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$3,982.50
2014	29	7613	5896009	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$2,306.00
2014	29	7613	5932711	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$638.00
2014	30	7591	5823673	City of Northville/Public Services/Senior Services	05A	LMC	\$5,182.00
2014	33	7614	5911161	City of Oak Park/Public Services/Yard Services	05A	LMC	\$278.26
2014	34	7592	5897346	City of Pleasant Ridge/Public Services/Senior Services	05A	LMC	\$92.27
2014	36	7615	5889090	City of Rochester Hills/Public Services/Yard Services	05A	LMC	\$575.00
2014	36	7615	5929555	City of Rochester Hills/Public Services/Yard Services	05A	LMC	\$5,380.00
2014	39	7616	5828804	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$678.50
2014	39	7616	5836462	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$736.00
2014	39	7616	5844528	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$920.00
2014	39	7616	5858353	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$736.00
2014	39	7616	5865639	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$897.00
2014	39	7616	5874257	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$506.00
2014	40	7617	5865650	City of Troy/Public Services/Yard Services	05A	LMC	\$38,101.00
2014	40	7617	5870029	City of Troy/Public Services/Yard Services	05A	LMC	\$7,756.00
2014	48	7594	5892146	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$6,477.34
2014	48	7594	5899288	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$3,588.00
2014	48	7594	5923033	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$6,440.46
2014	51	7595	5855853	Township of Brandon/Public Services/Senior Services	05A	LMC	\$1,652.86
2014	51	7595	5909933	Township of Brandon/Public Services/Senior Services	05A	LMC	\$1,465.14
2014	55	7596	5870534	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$564.69
2014	55	7596	5893137	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$5,451.63
2014	55	7596	5915116	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$412.50
2014	60	7597	5832342	Township of Highland/Public Services/Senior Services	05A	LMC	\$2,881.00
2014	81	7598	5831878	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,176.20
2014	81	7598	5922696	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,457.00
2014	87	7618	5832342	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$1,277.06
2014	87	7618	5857913	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$559.68
2014	87	7618	5870038	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$319.36
2014	87	7618	5889109	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$704.00
2014	87	7618	5895528	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$46.00
2014	87	7618	5903280	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	87	7618	5915096	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	87	7618	5923203	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	88	7600	5912536	Vlg of Franklin/Public Services/Senior Services	05A	LMC	\$5,000.00
2015	11	7838	5899328	City of Birmingham/PS/Senior Services	05A	LMC	\$3,300.00
2015	11	7840	5909639	City of Farmington/PS/Senior Services	05A	LMC	\$3,321.00
2015	11	7843	5897346	City of Pleasant Ridge/PS/Senior Services	05A	LMC	\$4,606.75
2015	11	7844	5890449	City of Wixom/PS/Senior Services	05A	LMC	\$3,639.00
2015	11	7848	5891732	Twp of Independence/PS/Senior Services	05A	LMC	\$3,000.00
					05A	Matrix Code	\$169,737.27

2013	11	7298	5833589	City of Berkley/Public Services/Disabled Services	05B	LMC	\$1,565.34
2014	15	7574	5833589	City of Berkley/Public Services/Disabled Services	05B	LMC	\$882.16
2014	15	7574	5891954	City of Berkley/Public Services/Disabled Services	05B	LMC	\$2,380.17
2015	11	7826	5909411	City of Clawson/PS/Disabled Services	05B	LMC	\$1,529.84
					05B	Matrix Code	\$6,357.51
2011	102	6904	5826127	Highland Twp/Public Services/Youth Services	05D	LMC	\$297.74
2013	9	7296	5858353	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$18.80
2013	97	7387	5899288	Franklin Vlg/Public Services/Youth Services	05D	LMC	\$2,500.00
2013	100	7390	5896028	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$100.00
2013	100	7390	5914064	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$100.00
2014	13	7619	5863322	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$2,500.30
2014	32	7621	5857913	City of Novi/Public Services/Youth Services	05D	LMC	\$7,261.00
2014	32	7621	5891743	City of Novi/Public Services/Youth Services	05D	LMC	\$739.00
2014	53	7622	5905633	Township of Brandon/Public Services/Youth Services	05D	LMC	\$3,000.00
2014	56	7623	5870534	Township of Commerce/Public Services/Youth Services	05D	LMC	\$4,000.00
2014	63	7624	5907474	Township of Independence/Public Services/Youth Services	05D	LMC	\$5,000.00
2014	66	7625	5847552	Township of Lyon/Public Services/Youth Services	05D	LMC	\$1,128.64
2014	74	7626	5865674	Twp of Rose/Public Services/Youth Services	05D	LMC	\$683.28
2014	74	7626	5891743	Twp of Rose/Public Services/Youth Services	05D	LMC	\$1,000.00
2014	74	7626	5930177	Twp of Rose/Public Services/Youth Services	05D	LMC	\$213.30
2014	84	7628	5827715	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$190.00
2014	84	7628	5867649	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$585.00
2014	84	7628	5891656	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$405.00
2014	84	7628	5909411	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$565.00
2014	89	7629	5896028	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$1,028.51
2015	11	7876	5905633	City of Novi/PS/Youth Services	05D	LMC	\$2,148.00
2015	11	7877	5918832	Twp of Brandon/PS/Youth Services	05D	LMC	\$2,755.00
2015	11	7877	5922696	Twp of Brandon/PS/Youth Services	05D	LMC	\$386.00
2015	11	7878	5903097	Twp of Commerce/PS/Youth Services	05D	LMC	\$4,000.00
2015	11	7879	5907474	Twp of Independence/PS/Youth Services	05D	LMC	\$5,810.00
2015	11	7879	5912329	Twp of Independence/PS/Youth Services	05D	LMC	\$41.66
2015	11	7880	5901996	Twp of Lyon/PS/Youth Services	05D	LMC	\$2,411.00
					05D	Matrix Code	\$48,867.23
2014	70	7606	5829126	Twp of Oakland/Public Services/Transportation Services	05E	LMC	\$3,321.00
2015	11	7851	5902436	City of Huntington Woods/PS/Transportation Services	05E	LMC	\$2,711.00
2015	11	7854	5891732	Twp Independence/PS/Transportation Services	05E	LMC	\$7,169.00
2015	11	7859	5918832	Twp of Milford/PS/Transportation Services	05E	LMC	\$2,817.00
2015	11	7861	5893137	Twp of Orion/PS/Transportation Services	05E	LMC	\$19,979.00
2015	11	7862	5915538	Vlg of Milford/PS/Transportation Services	05E	LMC	\$2,500.00
					05E	Matrix Code	\$38,497.00
2014	6	7534	5861357	Oakland County CDBG PS Battered and Abused Spouses	05G	LMC	\$11,901.00
2015	10	7823	5886180	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$46,556.00
					05G	Matrix Code	\$58,457.00
2015	11	7830	5899302	City of Wixom/PS/Emergency Services	05Q	LMC	\$3,653.00
2015	11	7831	5911161	Twp Brandon/PS/Emergency Services	05Q	LMC	\$4,000.00
2015	11	7833	5869790	Twp of Milford/PS/Emergency Services	05Q	LMC	\$2,817.00
2015	11	7834	5902436	Twp of Oxford/PS/Emergency Services	05Q	LMC	\$10,992.00
2015	11	7837	5932711	Vlg of Oxford/PS/Emergency Services	05Q	LMC	\$5,000.00
					05Q	Matrix Code	\$26,462.00

2011	4	6778	5874249	Oakland County/CDBG (est)/Housing Rehabilitation Revolving	14A	LMH	\$2,840.00
2011	7	6781	5835985	Oakland County/CDBG/Housing Rehabilitation GRANT FUNDS	14A	LMH	\$6,900.00
2011	7	6781	5867636	Oakland County/CDBG/Housing Rehabilitation GRANT FUNDS	14A	LMH	\$996.76
2011	7	6781	5873869	Oakland County/CDBG/Housing Rehabilitation GRANT FUNDS	14A	LMH	\$162.64
2012	4	7067	5887493	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$10,845.00
2012	4	7067	5907083	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$12,634.00
2012	4	7067	5946036	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$23,201.96
2012	8	7071	5860358	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$2,209.00
2012	8	7071	5867636	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$9,148.24
2012	8	7071	5873869	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$3,009.36
2012	8	7071	5902427	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$485.00
2012	9	7072	5858170	Oakland County CDBG/Housing/Mobile Home Minor Home	14A	LMH	\$25,499.00
2012	9	7072	5891702	Oakland County CDBG/Housing/Mobile Home Minor Home	14A	LMH	\$2,604.00
2012	123	7673	5843315	Rose Township/Housing/Minor Home Repair	14A	LMH	\$335.15
2013	4	7265	5907083	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$463,671.00
2013	4	7265	5946036	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$44,092.12
2013	5	7266	5880890	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$2,000.00
2013	5	7266	5909923	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$40.00
2013	5	7266	5925000	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$86.70
2013	5	7266	5927768	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$6,822.78
2013	7	7294	5823681	City of Auburn Hills/Housing/MInor Home Repair	14A	LMH	\$6,104.60
2013	7	7294	5850210	City of Auburn Hills/Housing/MInor Home Repair	14A	LMH	\$5,001.00
2013	7	7294	5858353	City of Auburn Hills/Housing/MInor Home Repair	14A	LMH	\$4,755.00
2013	7	7294	5865650	City of Auburn Hills/Housing/MInor Home Repair	14A	LMH	\$8,130.14
2013	25	7312	5838747	City of Huntington Woods/Housing/Minor Home Repair	14A	LMH	\$400.00
2013	54	7343	5829126	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$5,300.00
2013	54	7343	5838726	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$5,340.00
2013	54	7343	5843314	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$1,362.11
2013	54	7343	5847552	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$5,025.00
2013	54	7343	5855861	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$5,400.33
2013	54	7343	5873729	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$772.00
2013	54	7343	5873739	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$5,040.00
2013	54	7343	5889090	Bloomfield Twp/Housing/Minor Home Repair	14A	LMH	\$2,592.76
2013	69	7358	5858343	Independence Twp/Housing/Minor Home Repair	14A	LMH	\$4,847.00
2013	69	7358	5890449	Independence Twp/Housing/Minor Home Repair	14A	LMH	\$5,078.66
2013	81	7370	5867649	Oxford Twp/Housing/Minor Home Repair	14A	LMH	\$5,793.00
2013	83	7372	5863322	Rose Twp/Housing/Minor Home Repair	14A	LMH	\$2,975.00
2013	83	7372	5873732	Rose Twp/Housing/Minor Home Repair	14A	LMH	\$186.74
2013	86	7375	5873607	Springfield Twp/Housing/Minor Home Repair	14A	LMH	\$360.00
2013	95	7385	5832342	Beverly Hills Vlg/Housing/Minor Home Repair	14A	LMH	\$133.34
2013	95	7385	5897328	Beverly Hills Vlg/Housing/Minor Home Repair	14A	LMH	\$1,182.87
2013	116	7442	5858343	Twp of Addison/Housing/Minor Home Repair	14A	LMH	\$8,900.00
2013	119	7467	5893137	Twp of Commerce/Housing/Minor Home Repair	14A	LMH	\$8,045.00
2013	123	7714	5829165	City of the Village of Clarkston/Housing/Minor Home Repair	14A	LMH	\$2,275.00
2013	123	7714	5899288	City of the Village of Clarkston/Housing/Minor Home Repair	14A	LMH	\$2,725.00
2014	3	7531	5947212	Oakland County CDBG/Housing/RLF/ Housing Rehabilitation	14A	LMH	\$43,911.00
2014	5	7533	5850986	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$1,100.00
2014	5	7533	5859524	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$5,800.00
2014	5	7533	5862535	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$2,950.00
2014	5	7533	5863333	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$5,900.00
2014	5	7533	5864678	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$6,135.00
2014	5	7533	5867636	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$13,008.00
2014	5	7533	5870524	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$4,750.00
2014	5	7533	5872230	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$22,480.00
2014	5	7533	5873869	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$19,312.00
2014	5	7533	5875834	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$21,500.00
2014	5	7533	5876863	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$1,000.00
2014	5	7533	5880890	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$4,150.00
2014	5	7533	5885038	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$22,971.00
2014	5	7533	5889033	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$360.00
2014	5	7533	5890440	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$850.00
2014	5	7533	5891448	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$6,900.00
2014	5	7533	5896582	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$14,591.00
2014	5	7533	5898196	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$31,490.00
2014	5	7533	5899282	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$8,000.00
2014	5	7533	5902991	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$12,600.00

2014	5	7533	5902994	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$8,222.00
2014	5	7533	5903902	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$5,876.00
2014	5	7533	5907697	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$14,975.00
2014	5	7533	5912029	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$6,220.00
2014	5	7533	5914053	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$9,700.00
2014	5	7533	5924999	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$4,924.00
2014	5	7533	5925000	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$5,313.30
2014	5	7533	5932088	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$31,220.00
2014	5	7533	5935681	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$19,069.04
2014	7	7535	5891702	Oakland County CDBG/Housing/ Mobile Home Repair	14A	LMH	\$14,456.00
2014	7	7535	5913280	Oakland County CDBG/Housing/ Mobile Home Repair	14A	LMH	\$8,144.00
2014	11	7541	5865650	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$10,398.11
2014	11	7541	5909411	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$17,554.00
2014	11	7541	5923205	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$12,192.89
2014	20	7542	5899288	City of the Village of Clarkston/Housing/Minor Home Repair	14A	LMH	\$495.00
2014	20	7542	5901979	City of the Village of Clarkston/Housing/Minor Home Repair	14A	LMH	\$4,505.00
2014	31	7543	5857913	City of Novi/Housing/Minor Home Repair	14A	LMH	\$15,848.00
2014	31	7543	5915375	City of Novi/Housing/Minor Home Repair	14A	LMH	\$18,217.00
2014	35	7544	5887713	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$3,950.00
2014	35	7544	5891913	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$5,170.89
2014	47	7546	5865674	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$592.00
2014	47	7546	5873729	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$3,425.00
2014	47	7546	5889090	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$8,902.47
2014	47	7546	5891656	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$640.40
2014	47	7546	5923033	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$7,900.00
2014	65	7548	5847552	Township of Lyon/Housing/Minor Home Repair	14A	LMH	\$2,174.00
2014	73	7549	5843315	Township of Rose/Housing/Minor Home Repair	14A	LMH	\$564.85
2014	73	7549	5855861	Township of Rose/Housing/Minor Home Repair	14A	LMH	\$550.00
2014	73	7549	5867672	Township of Rose/Housing/Minor Home Repair	14A	LMH	\$2,950.00
2014	73	7549	5873732	Township of Rose/Housing/Minor Home Repair	14A	LMH	\$6,638.26
2014	73	7549	5892131	Township of Rose/Housing/Minor Home Repair	14A	LMH	\$1,118.89
2014	78	7550	5873607	Twp of Springfield/Housing/Minor Home Repair	14A	LMH	\$4,630.00
2014	79	7557	5922696	Twp of West Bloomfield/Housing/Minor Home Repair	14A	LMH	\$9,931.00
2014	82	7558	5829165	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,711.00
2014	82	7558	5836460	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$6,290.00
2014	82	7558	5844528	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$2,720.00
2014	82	7558	5858343	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,950.00
2014	82	7558	5865674	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$4,645.00
2014	82	7558	5867672	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,859.00
2014	82	7558	5873739	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$2,910.00
2014	82	7558	5891656	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$5,384.00
2014	82	7558	5894519	Township of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,907.00
2014	86	7559	5897328	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$2,567.13
2015	4	7782	5923205	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$407.11
2015	4	7785	5887713	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$48,370.00
2015	4	7785	5889109	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$12,312.00
2015	4	7785	5891913	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$16,058.46
2015	4	7785	5895565	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$12,575.00
2015	4	7785	5899328	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$16,775.00
2015	4	7785	5915538	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$5,079.00
2015	4	7787	5896009	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$274.45
2015	4	7787	5909933	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$480.00
2015	4	7787	5920922	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$557.38
2015	4	7788	5890449	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$8,931.34
2015	4	7789	5895528	Twp of Lyon/Housing/Minor Home Repair	14A	LMH	\$2,931.05
2015	4	7791	5869746	Twp of Rose/Housing/Minor Home Repair	14A	LMH	\$1,200.00
2015	4	7791	5874257	Twp of Rose/Housing/Minor Home Repair	14A	LMH	\$2,600.00
2015	4	7791	5892131	Twp of Rose/Housing/Minor Home Repair	14A	LMH	\$1,881.11
2015	4	7793	5894519	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$7,900.00
2015	4	7793	5907455	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$4,466.00
2015	4	7793	5913174	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,460.00
2015	4	7793	5929563	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2015	6	7798	5899282	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$28,460.00
2015	6	7798	5902994	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$1,645.00
2015	6	7798	5907697	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$4,500.00
2015	6	7798	5923196	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$11,700.00
2015	6	7798	5932693	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$13,075.00
					14A	Matrix Code	\$1,472,113.39

2012	2	7065	5845703	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$13,897.66
2012	2	7065	5861595	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$4,318.61
2012	2	7065	5889041	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$23,200.89
2013	2	7263	5826309	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$624.45
2013	2	7263	5826310	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$566.00
2013	2	7263	5826311	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$1,860.70
2013	2	7263	5826312	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$590.00
2013	2	7263	5827549	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$219.00
2013	2	7263	5836522	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$473.70
2013	2	7263	5838950	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$462.00
2013	2	7263	5838954	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$249.00
2013	2	7263	5845673	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$546.00
2013	2	7263	5845696	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$2,471.43
2013	2	7263	5845703	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$128,130.07
2013	2	7263	5847528	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$619.00
2013	2	7263	5848958	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$29.02
2013	2	7263	5850204	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$61.00
2013	2	7263	5855851	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$406.00
2013	2	7263	5857910	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$359.00
2013	2	7263	5861595	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$99,726.33
2013	2	7263	5865635	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$75.71
2013	2	7263	5865663	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$1,438.00
2013	2	7263	5866713	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$29.59
2013	2	7263	5875831	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$574.00
2013	2	7263	5880889	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$68.00
2013	2	7263	5883842	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$610.00
2013	2	7263	5889041	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$124,125.22
2013	2	7263	5890441	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$17.58
2013	2	7263	5893125	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$280.00
2013	2	7263	5893126	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$155.00
2013	2	7263	5893127	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$82.00
2013	2	7263	5894536	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$189.00
2013	2	7263	5898198	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$128.00
2013	2	7263	5903125	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$378.82
2013	2	7263	5903900	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$882.00
2013	2	7263	5903901	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$630.00
2013	2	7263	5904480	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$69,017.73
2013	2	7263	5905628	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$234.00
2013	2	7263	5910367	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$13,570.00
2013	2	7263	5913027	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$48,665.44
2013	2	7263	5913279	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$651.00
2013	2	7263	5924998	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$24,141.34
2013	2	7263	5932084	Oakland County CDBG/Housing/Rehab Admin	14H	LMH	\$17,603.53
2014	1	7529	5845703	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$254.16
2014	1	7529	5861595	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$11,822.45
2014	1	7529	5883545	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$976.61
2014	1	7529	5883843	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$476.00
2014	1	7529	5885037	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,500.00
2014	1	7529	5889030	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$38.00
2014	1	7529	5889041	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$11,031.71
2014	1	7529	5890441	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$479.00
2014	1	7529	5904480	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$3,318.86
2014	1	7529	5907450	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$3,936.30
2014	1	7529	5913027	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$2,301.92
2014	1	7529	5913172	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$406.00
2014	1	7529	5923018	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$441.61
2014	1	7529	5923276	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$427.00
2014	1	7529	5924998	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$35,629.51
2014	1	7529	5926503	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,106.00
2014	1	7529	5929549	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$41.66
2014	1	7529	5931339	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$987.82
2014	1	7529	5932084	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$57,465.44
2014	1	7529	5932694	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$758.00
2014	1	7529	5934689	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$252.00
2014	1	7529	5939344	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$4,589.32
2014	1	7529	5946353	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$60,154.07
2015	6	7797	5946353	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$11,994.63
					14H	Matrix Code	\$792,743.89

2013	24	7311	5842222	City of Hazel Park/Code Enforcement/Code Enforcement	15	LMA	\$2,049.15
2013	85	7374	5831351	Springfield Twp/Code Enforcement/Code Enforcement	15	LMA	\$292.84
2013	85	7374	5859526	Springfield Twp/Code Enforcement/Code Enforcement	15	LMA	\$161.62
2014	95	7630	5827715	City of Ferndale/Code Enforcement/Code Enforcement	15	LMA	\$8,764.54
2014	95	7630	5923245	City of Ferndale/Code Enforcement/Code Enforcement	15	LMA	\$1,037.05
2014	96	7631	5842222	City of Hazel Park/Code Enforcement/Code Enforcement	15	LMA	\$86,115.00
2014	97	7632	5850667	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$15,040.95
2014	97	7632	5873607	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$19,538.91
2014	97	7632	5897328	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$22,081.26
2014	97	7632	5911161	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$6,982.26
2014	97	7632	5932711	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$15,051.13
2014	98	7633	5859526	City of Oak Park/Code Enforcement/Code Enforcement	15	LMA	\$15,369.68
2014	98	7633	5909435	City of Oak Park/Code Enforcement/Code Enforcement	15	LMA	\$48,352.33
2014	100	7635	5901979	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$36.04
2014	100	7635	5909639	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$420.00
2014	100	7635	5915096	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$1,080.00
2014	100	7635	5934690	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$140.00
2015	3	7776	5923245	City of Ferndale/Code Enforcement	15	LMA	\$62,758.00
2015	3	7777	5891702	City of Hazel Park/Code Enforcement	15	LMA	\$52,149.58
2015	3	7781	5869790	Vlg of Holly/Code Enforcement	15	LMA	\$226.07
2015	3	7781	5891732	Vlg of Holly/Code Enforcement	15	LMA	\$142.43
2015	3	7781	5891757	Vlg of Holly/Code Enforcement	15	LMA	\$53.82
2015	3	7781	5891900	Vlg of Holly/Code Enforcement	15	LMA	\$96.86
2015	3	7781	5895565	Vlg of Holly/Code Enforcement	15	LMA	\$75.36
					15	Matrix Code	<u>\$358,014.88</u>
Total							\$4,073,215.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	48	7107	5831861	City of Oak Park/Public Services/Yard Services	05	LMC	\$7,078.24
2013	23	7310	5827715	City of Ferndale/Public Services/Yard Services	05	LMC	\$2,363.25
2013	23	7310	5836464	City of Ferndale/Public Services/Yard Services	05	LMC	\$1,022.37
2013	23	7310	5918832	City of Ferndale/Public Services/Yard Services	05	LMC	\$168.79
2013	32	7319	5843315	City of Madison Heights/Public Services/Yard Services	05	LMC	\$768.75
2013	37	7324	5831861	City of Oak Park/Public Services/Yard Services	05	LMC	\$1,253.63
2013	37	7324	5859526	City of Oak Park/Public Services/Yard Services	05	LMC	\$7,417.50
2013	37	7324	5911154	City of Oak Park/Public Services/Yard Services	05	LMC	\$12,903.01
2013	96	7386	5832342	Beverly Hills/Public Services/Yard Services	05	LMC	\$1,104.70
2014	4	7532	5826313	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$15.57
2014	4	7532	5838954	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$128.00
2014	4	7532	5845696	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$100.00
2014	4	7532	5845703	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$23,487.55
2014	4	7532	5855849	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$484.20
2014	4	7532	5857910	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$106.00
2014	4	7532	5861595	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$68,173.90
2014	4	7532	5889041	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$72,169.99
2014	4	7532	5893127	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$80.00
2014	4	7532	5904480	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$34,033.96
2014	4	7532	5906893	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$83.00
2014	4	7532	5924998	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$513.39
2014	4	7532	5932084	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$29,216.06
2014	50	7578	5898201	Township of Brandon/Public Services/Emergency Services	05	LMC	\$4,000.00
2014	57	7579	5891757	Township of Groveland/Public Services/Emergency Services	05	LMC	\$4,527.00
2014	75	7585	5838726	Township of Rose/Public Services/Safety and Repair Services	05	LMC	\$825.10
2014	75	7585	5867649	Township of Rose/Public Services/Safety and Repair Services	05	LMC	\$1,077.76
2014	77	7582	5850210	Township of Springfield/Public Services/Emergency Services	05	LMC	\$9,197.00
2014	93	7583	5863322	Village of Ortonville/Public Services/Emergency Services	05	LMC	\$5,000.00
2015	1	7871	5920922	City of Troy/PS/Yard Services	05	LMC	\$9,718.00
2015	9	7822	5903125	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$390.00
2015	9	7822	5910367	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$75.00
2015	9	7822	5915637	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$144.00
2015	9	7822	5932084	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$4,359.65
2015	9	7822	5946353	Oakland County CDBG/Public Services/Housing Counseling	05	LMC	\$26,061.54
2015	11	7863	5907472	City of Auburn Hills/PS/Yard Services	05	LMC	\$312.00
2015	11	7863	5914085	City of Auburn Hills/PS/Yard Services	05	LMC	\$3,333.00
2015	11	7865	5869746	City of Birmingham/PS/Yard Services	05	LMC	\$701.67
2015	11	7865	5889090	City of Birmingham/PS/Yard Services	05	LMC	\$1,762.33
2015	11	7865	5889109	City of Birmingham/PS/Yard Services	05	LMC	\$1,300.00
2015	11	7865	5891954	City of Birmingham/PS/Yard Services	05	LMC	\$207.00
2015	11	7865	5905633	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7865	5915096	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7865	5923205	City of Birmingham/PS/Yard Services	05	LMC	\$299.00
2015	11	7873	5896028	Vlg of Holly/PS/Yard Services	05	LMC	\$273.70
					05	Matrix Code	\$336,833.61

2013	15	7302	5847530	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$741.00
2013	15	7302	5848959	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$218.40
2013	15	7302	5867649	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$358.80
2013	15	7302	5891732	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$514.80
2013	15	7302	5895528	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$156.00
2013	15	7302	5912329	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$312.00
2013	30	7317	5902436	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$39.48
2013	30	7317	5915393	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$93.14
2013	45	7332	5883844	City of South Lyon/Public Services/Senior Services	05A	LMC	\$5,000.00
2013	45	7332	5915116	City of South Lyon/Public Services/Senior Services	05A	LMC	\$687.00
2013	60	7349	5870534	Commerce Twp/Public Services/Senior Services	05A	LMC	\$4,907.40
2014	12	7609	5865674	City of Auburn Hills/Public Services/Yard Services	05A	LMC	\$4,928.00
2014	12	7609	5907472	City of Auburn Hills/Public Services/Yard Services	05A	LMC	\$2,318.00
2014	14	7610	5915640	City of Berkley/Public Services/Yard Services	05A	LMC	\$1,005.00
2014	17	7611	5826127	City of Birmingham/Public Services/Yard Services	05A	LMC	\$635.16
2014	24	7589	5833581	City of Farmington/Public Services/Senior Services	05A	LMC	\$3,856.00
2014	25	7612	5918832	City of Ferndale/Public Services/Yard Services	05A	LMC	\$6,084.34
2014	25	7612	5920922	City of Ferndale/Public Services/Yard Services	05A	LMC	\$1,759.50
2014	28	7590	5915393	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$1,900.34
2014	28	7590	5923202	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$882.96
2014	29	7613	5843315	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$4,752.75
2014	29	7613	5870038	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$3,982.50
2014	29	7613	5896009	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$2,306.00
2014	29	7613	5932711	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$638.00
2014	30	7591	5823673	City of Northville/Public Services/Senior Services	05A	LMC	\$5,182.00
2014	33	7614	5911161	City of Oak Park/Public Services/Yard Services	05A	LMC	\$278.26
2014	34	7592	5897346	City of Pleasant Ridge/Public Services/Senior Services	05A	LMC	\$92.27
2014	36	7615	5889090	City of Rochester Hills/Public Services/Yard Services	05A	LMC	\$575.00
2014	36	7615	5929555	City of Rochester Hills/Public Services/Yard Services	05A	LMC	\$5,380.00
2014	39	7616	5828804	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$678.50
2014	39	7616	5836462	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$736.00
2014	39	7616	5844528	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$920.00
2014	39	7616	5858353	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$736.00
2014	39	7616	5865639	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$897.00
2014	39	7616	5874257	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$506.00
2014	40	7617	5865650	City of Troy/Public Services/Yard Services	05A	LMC	\$38,101.00
2014	40	7617	5870029	City of Troy/Public Services/Yard Services	05A	LMC	\$7,756.00
2014	48	7594	5892146	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$6,477.34
2014	48	7594	5899288	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$3,588.00
2014	48	7594	5923033	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$6,440.46
2014	51	7595	5855853	Township of Brandon/Public Services/Senior Services	05A	LMC	\$1,652.86
2014	51	7595	5909933	Township of Brandon/Public Services/Senior Services	05A	LMC	\$1,465.14
2014	55	7596	5870534	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$564.69
2014	55	7596	5893137	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$5,451.63
2014	55	7596	5915116	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$412.50
2014	60	7597	5832342	Township of Highland/Public Services/Senior Services	05A	LMC	\$2,881.00
2014	81	7598	5831878	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,176.20
2014	81	7598	5922696	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,457.00
2014	87	7618	5832342	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$1,277.06
2014	87	7618	5857913	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$559.68
2014	87	7618	5870038	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$319.36
2014	87	7618	5889109	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$704.00
2014	87	7618	5895528	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$46.00
2014	87	7618	5903280	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	87	7618	5915096	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	87	7618	5923203	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$161.00
2014	88	7600	5912536	Vlg of Franklin/Public Services/Senior Services	05A	LMC	\$5,000.00
2015	11	7838	5899328	City of Birmingham/PS/Senior Services	05A	LMC	\$3,300.00
2015	11	7840	5909639	City of Farmington/PS/Senior Services	05A	LMC	\$3,321.00
2015	11	7843	5897346	City of Pleasant Ridge/PS/Senior Services	05A	LMC	\$4,606.75
2015	11	7844	5890449	City of Wixom/PS/Senior Services	05A	LMC	\$3,639.00
2015	11	7848	5891732	Twp of Independence/PS/Senior Services	05A	LMC	\$3,000.00
					05A	Matrix Code	\$169,737.27

2013	11	7298	5833589	City of Berkley/Public Services/Disabled Services	05B	LMC	\$1,565.34
2014	15	7574	5833589	City of Berkley/Public Services/Disabled Services	05B	LMC	\$882.16
2014	15	7574	5891954	City of Berkley/Public Services/Disabled Services	05B	LMC	\$2,380.17
2015	11	7826	5909411	City of Clawson/PS/Disabled Services	05B	LMC	\$1,529.84
					05B	Matrix Code	\$6,357.51
2011	102	6904	5826127	Highland Twp/Public Services/Youth Services	05D	LMC	\$297.74
2013	9	7296	5858353	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$18.80
2013	97	7387	5899288	Franklin Vlg/Public Services/Youth Services	05D	LMC	\$2,500.00
2013	100	7390	5896028	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$100.00
2013	100	7390	5914064	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$100.00
2014	13	7619	5863322	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$2,500.30
2014	32	7621	5857913	City of Novi/Public Services/Youth Services	05D	LMC	\$7,261.00
2014	32	7621	5891743	City of Novi/Public Services/Youth Services	05D	LMC	\$739.00
2014	53	7622	5905633	Township of Brandon/Public Services/Youth Services	05D	LMC	\$3,000.00
2014	56	7623	5870534	Township of Commerce/Public Services/Youth Services	05D	LMC	\$4,000.00
2014	63	7624	5907474	Township of Independence/Public Services/Youth Services	05D	LMC	\$5,000.00
2014	66	7625	5847552	Township of Lyon/Public Services/Youth Services	05D	LMC	\$1,128.64
2014	74	7626	5865674	Twp of Rose/Public Services/Youth Services	05D	LMC	\$683.28
2014	74	7626	5891743	Twp of Rose/Public Services/Youth Services	05D	LMC	\$1,000.00
2014	74	7626	5930177	Twp of Rose/Public Services/Youth Services	05D	LMC	\$213.30
2014	84	7628	5827715	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$190.00
2014	84	7628	5867649	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$585.00
2014	84	7628	5891656	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$405.00
2014	84	7628	5909411	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$565.00
2014	89	7629	5896028	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$1,028.51
2015	11	7876	5905633	City of Novi/PS/Youth Services	05D	LMC	\$2,148.00
2015	11	7877	5918832	Twp of Brandon/PS/Youth Services	05D	LMC	\$2,755.00
2015	11	7877	5922696	Twp of Brandon/PS/Youth Services	05D	LMC	\$386.00
2015	11	7878	5903097	Twp of Commerce/PS/Youth Services	05D	LMC	\$4,000.00
2015	11	7879	5907474	Twp of Independence/PS/Youth Services	05D	LMC	\$5,810.00
2015	11	7879	5912329	Twp of Independence/PS/Youth Services	05D	LMC	\$41.66
2015	11	7880	5901996	Twp of Lyon/PS/Youth Services	05D	LMC	\$2,411.00
					05D	Matrix Code	\$48,867.23
2014	70	7606	5829126	Twp of Oakland/Public Services/Transportation Services	05E	LMC	\$3,321.00
2015	11	7851	5902436	City of Huntington Woods/PS/Transportation Services	05E	LMC	\$2,711.00
2015	11	7854	5891732	Twp Independence/PS/Transportation Services	05E	LMC	\$7,169.00
2015	11	7859	5918832	Twp of Milford/PS/Transportation Services	05E	LMC	\$2,817.00
2015	11	7861	5893137	Twp of Orion/PS/Transportation Services	05E	LMC	\$19,979.00
2015	11	7862	5915538	Vlg of Milford/PS/Transportation Services	05E	LMC	\$2,500.00
					05E	Matrix Code	\$38,497.00
2014	6	7534	5861357	Oakland County CDBG PS Battered and Abused Spouses	05G	LMC	\$11,901.00
2015	10	7823	5886180	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$46,556.00
					05G	Matrix Code	\$58,457.00
2015	11	7830	5899302	City of Wixom/PS/Emergency Services	05Q	LMC	\$3,653.00
2015	11	7831	5911161	Twp Brandon/PS/Emergency Services	05Q	LMC	\$4,000.00
2015	11	7833	5869790	Twp of Milford/PS/Emergency Services	05Q	LMC	\$2,817.00
2015	11	7834	5902436	Twp of Oxford/PS/Emergency Services	05Q	LMC	\$10,992.00
2015	11	7837	5932711	Vlg of Oxford/PS/Emergency Services	05Q	LMC	\$5,000.00
					05Q	Matrix Code	\$26,462.00
Total							\$685,211.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2014	2	7530	5836522	Oakland County CDBG General Program Administration	21A		\$322.38
2014	2	7530	5845673	Oakland County CDBG General Program Administration	21A		\$69.15
2014	2	7530	5845676	Oakland County CDBG General Program Administration	21A		\$246.90
2014	2	7530	5845696	Oakland County CDBG General Program Administration	21A		\$2,101.55
2014	2	7530	5845703	Oakland County CDBG General Program Administration	21A		\$115,200.65
2014	2	7530	5855849	Oakland County CDBG General Program Administration	21A		\$1,844.19
2014	2	7530	5861595	Oakland County CDBG General Program Administration	21A		\$99,793.00
2014	2	7530	5863335	Oakland County CDBG General Program Administration	21A		\$55.98
2014	2	7530	5865635	Oakland County CDBG General Program Administration	21A		\$877.38
2014	2	7530	5872233	Oakland County CDBG General Program Administration	21A		\$3,180.00
2014	2	7530	5873728	Oakland County CDBG General Program Administration	21A		\$1,243.14
2014	2	7530	5883545	Oakland County CDBG General Program Administration	21A		\$1,857.47
2014	2	7530	5885041	Oakland County CDBG General Program Administration	21A		\$30.28
2014	2	7530	5885043	Oakland County CDBG General Program Administration	21A		\$433.77
2014	2	7530	5889041	Oakland County CDBG General Program Administration	21A		\$195,323.51
2014	2	7530	5904480	Oakland County CDBG General Program Administration	21A		\$32,795.82
2014	2	7530	5907450	Oakland County CDBG General Program Administration	21A		\$2,987.25
2015	1	7774	5890438	Oakland County CDBG General Program Administrationnn	21A		\$24.00
2015	1	7774	5893127	Oakland County CDBG General Program Administrationnn	21A		\$1,895.09
2015	1	7774	5903125	Oakland County CDBG General Program Administrationnn	21A		\$1,651.03
2015	1	7774	5903901	Oakland County CDBG General Program Administrationnn	21A		\$80.77
2015	1	7774	5904480	Oakland County CDBG General Program Administrationnn	21A		\$56,118.83
2015	1	7774	5907450	Oakland County CDBG General Program Administrationnn	21A		\$2,917.20
2015	1	7774	5912016	Oakland County CDBG General Program Administrationnn	21A		\$1,986.84
2015	1	7774	5913027	Oakland County CDBG General Program Administrationnn	21A		\$25,811.92
2015	1	7774	5923018	Oakland County CDBG General Program Administrationnn	21A		\$2,247.99
2015	1	7774	5924998	Oakland County CDBG General Program Administrationnn	21A		\$99,702.88
2015	1	7774	5925001	Oakland County CDBG General Program Administrationnn	21A		\$68.53
2015	1	7774	5929551	Oakland County CDBG General Program Administrationnn	21A		\$2,999.00
2015	1	7774	5930175	Oakland County CDBG General Program Administrationnn	21A		\$5,829.42
2015	1	7774	5931339	Oakland County CDBG General Program Administrationnn	21A		\$1,619.86
2015	1	7774	5932084	Oakland County CDBG General Program Administrationnn	21A		\$99,637.29
2015	1	7774	5946353	Oakland County CDBG General Program Administrationnn	21A		\$90,879.60
					21A	Matrix Code	\$851,832.67
Total							\$851,832.67

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

ATTACHMENT C

HUD FORM 40107

ANNUAL PERFORMANCE REPORT - HOME PROGRAM

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10-1-14	9-30-15	9-25-16

Part I Participant Identification

1. Participant Number M-15-UC-26-0210	2. Participant Name County of Oakland		
3. Name of Person completing this report Kristen Hoffman		4. Phone Number (Include Area Code) 248-858-5405	
5. Address 250 Elizabeth Lake Rd	6. City Pontiac	7. State MI	8. Zip Code 48341-0414

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
NA	NA	NA	NA	NA

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	126		12	5	109
2. Dollar Amount	2,164,691		227,978	79,723	1,856,990
B. Sub-Contracts					
1. Number	25		3	21	1
2. Dollar Amount	72,500		9,500	49,725	13,275
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	126	31	95		
2. Dollar Amount	2,164,691	560,580	1,604,111		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

**ATTACHMENT D
HUD FORM 40107-A
HOME MATCH REPORT**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$	362,706.81
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	472,555.00
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 835,261.81
4. Match liability for current Federal fiscal year		\$ 381,881.36
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 453,380.45

[illegible]

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

**ATTACHMENT E
IDIS REPORT PR 33
HOME MATCHING LIABILITY REPORT**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 07-28-16
TIME: 13:50
PAGE: 1

OAKLAND COUNTY, MI

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmet LiabilityAmount
1997	25.0 %	\$195,228.00	\$195,228.00	\$48,807.00
1998	25.0 %	\$523,789.53	\$400,395.00	\$100,098.75
1999	25.0 %	\$1,427,753.35	\$1,202,039.00	\$300,509.75
2000	25.0 %	\$1,415,822.94	\$1,318,523.27	\$329,630.81
2001	25.0 %	\$1,483,822.58	\$1,375,620.00	\$343,905.00
2002	25.0 %	\$1,509,988.77	\$1,221,923.00	\$305,480.75
2003	25.0 %	\$1,320,026.23	\$1,310,692.00	\$327,673.00
2004	25.0 %	\$869,833.19	\$723,525.19	\$180,881.29
2005	25.0 %	\$1,229,281.00	\$1,040,445.00	\$260,111.25
2006	25.0 %	\$1,298,082.68	\$1,110,680.00	\$277,670.00
2007	25.0 %	\$1,389,935.79	\$1,251,397.00	\$312,849.25
2008	25.0 %	\$2,488,911.22	\$2,325,973.54	\$581,493.38
2009	25.0 %	\$2,190,343.41	\$2,023,841.00	\$505,960.25
2010	25.0 %	\$1,417,235.78	\$1,186,513.00	\$296,628.25
2011	25.0 %	\$1,812,401.27	\$1,756,175.61	\$439,043.90
2012	25.0 %	\$1,768,248.68	\$1,617,935.68	\$404,483.92
2013	25.0 %	\$1,126,457.35	\$1,061,913.00	\$265,478.25
2014	25.0 %	\$1,847,052.44	\$1,727,391.97	\$431,847.99
2015	25.0 %	\$1,665,002.28	\$1,527,525.45	\$381,881.36

Program Year: 2015 July 1, 2015 - June 30, 2016

VERSION: FINAL

Title: Oakland County, MI PY 2015 Consolidated Annual Performance and Evaluation Report

**ATTACHMENT F
ESG SUPPLEMENT TO THE CAPER**

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	OAKLAND COUNTY
Organizational DUNS Number	136200362
EIN/TIN Number	386004876
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pontiac/Royal Oak/Oakland County CoC

ESG Contact Name

Prefix	0
First Name	Kathy
Middle Name	0
Last Name	Williams
Suffix	0
Title	Supervisor, Housing Counseling & Homeless Services

ESG Contact Address

Street Address 1	250 Elizabeth Lake Road #1900
Street Address 2	0
City	Pontiac
State	MI
ZIP Code	48341-0414
Phone Number	248 858-1189
Extension	0
Fax Number	0
Email Address	williamska@oakgov.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: OAKLAND COUNTY

City: Pontiac

State: MI

Zip Code: 48341, 1032

DUNS Number: 136200362

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 330459

CR-65 - Persons Assisted (SEE ECART)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	88,695
Total Number of bed-nights provided	71,670
Capacity Utilization	80.81%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Oakland County CoC Performance Measurement Module (Sys PM) pages 1-6 is attached below.

Performance Measurement Module (Sys PM)

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH		751		63			29	
1.2 Persons in ES, SH, and TH		940		134			45	

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	-	-	-	-	-	-	-
1.2 Persons in ES, SH, and TH	-	-	-	-	-	-	-	-

8/12/2016 9:51:57 AM

1

1 SPM

CAPER

7

Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	110	7	6%	4	4%	2	2%	13	12%
Exit was from ES	190	24	13%	11	6%	3	2%	38	20%
Exit was from TH	106	2	2%	1	1%	1	1%	4	4%
Exit was from SH	0	0		0		0		0	
Exit was from PH	523	34	7%	17	3%	6	1%	57	11%
TOTAL Returns to Homelessness	929	67	7%	33	4%	12	1%	112	12%

8/12/2016 9:51:57 AM

2

2 SPM

CAPER

8

Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	457	485	28
Emergency Shelter Total	241	246	5
Safe Haven Total	0	0	0
Transitional Housing Total	141	143	2
Total Sheltered Count	382	389	7
Unsheltered Count	75	96	21

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons		969	
Emergency Shelter Total		759	
Safe Haven Total		0	
Transitional Housing Total		214	

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		307	
Number of adults with increased earned income		22	
Percentage of adults who increased earned income		7%	

8/12/2016 9:51:57 AM

3

Performance Measurement Module (Sys PM)

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		307	
Number of adults with increased non-employment cash income		90	
Percentage of adults who increased non-employment cash income		29%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		307	
Number of adults with increased total income		105	
Percentage of adults who increased total income		34%	

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		169	
Number of adults who exited with increased earned income		19	
Percentage of adults who increased earned income		11%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		169	
Number of adults who exited with increased non-employment cash income		52	
Percentage of adults who increased non-employment cash income		31%	

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		169	
Number of adults who exited with increased total income		67	
Percentage of adults who increased total income		40%	

8/12/2016 9:51:57 AM

4

Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		806	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		163	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		643	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		1308	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		246	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		1062	

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach		299	
Of persons above, those who exited to temporary & some institutional destinations		87	
Of the persons above, those who exited to permanent housing destinations		148	
% Successful exits		79%	

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		1213	
Of the persons above, those who exited to permanent housing destinations		703	
% Successful exits		58%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH		747	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		722	
% Successful exits/retention		97%	

8/12/2016 9:51:57 AM

6

6 SPM

CAPER

12

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	505	3,200
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	505	3,200

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	1,804,527	305,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,749,982	384,950
Expenditures for Housing Relocation & Stabilization Services - Services	0	902,321	640,374
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	4,456,830	1,330,324

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	4,341,561	14,820,488
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	4,341,561	14,820,488

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	81,582	733,015
Administration	0	1,788,083	1,057,942
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
28,613,530	0	10,668,561	17,944,969

Table 14 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	2,526,844
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	3,653,378	6,329,149
Other	0	4,056,357	12,405,598
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	7,709,735	21,261,591

Table 15 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
57,584,856	0	18,378,296	39,206,560

Table 16 - Total Amount of Funds Expended on ESG Activities