



# Program Year 2016 Oakland County, MI Consolidated Annual Performance and Evaluation Report (CAPER)

*A summary and evaluation of how federal housing and community development funds were used from 7/1/16 - 6/30/17 to carry out the Oakland County PY 2016-2020 Consolidated Plan*

**Submitted to the U. S. Department of Housing & Urban Development by:**  
Oakland County Community & Home Improvement Division

<https://www.oakgov.com/edca/communities/Pages/default.aspx>

DUNS #136-200-362  
CAGE/NCAGE# 39523

**Community Development Block Grant (CDBG)**

Catalog of Federal Domestic Assistance # 14-218

**Home Investment Partnerships Grant (HOME)**

Catalog of Federal Domestic Assistance # 14-239

**Emergency Solutions Grant (ESG)**

Catalog of Federal Domestic Assistance # 14-231

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## Executive Summary

**Introduction** - The Oakland County Community & Home Improvement Division presents the Consolidated Annual Performance and Evaluation Report (CAPER) for program year (PY) 2016. Each year, Oakland County reports to the public and the U.S. Department of Housing and Urban Development (HUD) about its investment of federal funds in local housing and community development activities.

**Consolidated Plan** - The HUD approved Oakland County PY 2016-2020 Consolidated Plan (Con Plan), details comprehensive housing and community development needs and strategies. The CAPER provides a summary of actions taken between July 1, 2016 - June 30, 2017 to achieve Con Plan goals.

**Consolidated Annual Performance and Evaluation Report (CAPER)** - Within 90 days of the end of its program year, Oakland County is required to provide an annual report to HUD that summarizes its performance for the program year. The CAPER must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic distribution of persons assisted), actions taken to affirmatively further fair housing and other actions indicated in the Strategic Plan and the Action Plan. The CAPER summarizes accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) allocations and expenditures for the period of July 1, 2016 - June 30, 2017.

### **CAPER reporting meets three basic purposes:**

1. It provides HUD with necessary information to meet its statutory requirement to assess a grantees ability to carry out relevant Community Planning and Development (CPD) programs in compliance with applicable rules and regulations; and
2. It provides information for HUD's Annual Report to Congress, also statutorily mandated; and
3. It provides Oakland County with an opportunity to describe local successes

**County Profile** - Oakland County, situated in southeast Michigan, is part of the Detroit-Warren-Dearborn Metro Area and borders the counties of Macomb to the east, Lapeer and Genesee to the north, Livingston to the west, and Wayne to the south. Oakland County covers approximately 868 square land miles, with just over 20 miles within the county seat of Pontiac. Based on 2015 Census population estimates Oakland County is considered an urbanized area with a total population of 1.242 million. The County contains sixty-one units of general local government, including twenty-one townships, ten villages and thirty cities. Fifty-three (86%) of Oakland County communities participated in the PY 2016 "Urban County" program. The Oakland County HOME Consortium is comprised of the Oakland County "Urban County" participating communities and Farmington Hills, Royal Oak, Southfield and Waterford Township.

**Governance** - Oakland County has an elected County Executive who administers the government on a day-to-day basis and proposes new and modifies existing programs. A 21-member Board of Commissioners (BOC) serves as the county's governing body. In 1975, the BOC authorized the County to participate in U.S. Department of Housing and Urban Development (HUD) programs. Oakland County Community & Home Improvement (OCCHI), a Division of the Department of Economic Development & Community Affairs serves as the lead agency. OCCHI developed the PY 2016-2020 Con Plan and PY 2016 Annual Action Plan to outline activities undertaken from July 1, 2016 - June 30, 2017 to benefit low income residents in participating communities using HUD funds including the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG) which are administered by HUD's Community Planning and Development (CPD) division.

**Lead Agency** - OCCHI is the lead agency for HUD CPD programs and is responsible for the Con Plan, Annual Action Plan and CAPER. The OCCHI Division serves as the overall program administrator but other organizations may administer specific projects.

**Access to Information** - To obtain program information, request an appointment or file a complaint contact Karry Rieth, Manager OCCHI at (248) 858-0493, [riethk@oakgov.com](mailto:riethk@oakgov.com). Specific program information is available by contacting:

CDBG: Carla Spradlin, Grant Compliance & Program Coordinator, 858-5312, [spradlinc@oakgov.com](mailto:spradlinc@oakgov.com)

HOME: Kris Hoffman, HOME Coordinator, 858-5405, [hoffmank@oakgov.com](mailto:hoffmank@oakgov.com)

ESG: Kathy Williams, ESG Coordinator, 858-1189, [williamska@oakgov.com](mailto:williamska@oakgov.com)

To learn more, see <https://www.oakgov.com/edca/communities/Pages/default.aspx>

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The Oakland County HOME Consortium is comprised of the Urban County of Oakland (itself comprised of 53 communities), Waterford Township and the Cities of Farmington Hills, Royal Oak and Southfield. In 2016 the Consortium received entitled grant funds of \$2,245,792 (HOME). The Urban County received \$5,022,417 (CDBG) and \$329,340 (ESG) funds. This document reports the Consortium's HOME Program and the Urban County's CDBG accomplishments. Each of the four Consortium member communities implemented their own CDBG programs and activities. This report includes the accomplishments of the Oakland County Urban County program. The other Consortium members will separately report their CDBG accomplishments. The CAPER describes Oakland County's progress in attaining goals during the reporting period and summarizes this information in a way that HUD and local citizens can easily understand.

## Summary of the objectives and outcomes identified in the Plan

The specific objectives of the Oakland County HOME Consortium PY 2016-2020 ConPlan include:

**Address Post-Foreclosure Housing Crisis Needs** - Oakland County's foreclosure crisis peaked in 2010 when the monthly average number of foreclosures exceeded 700. Foreclosure numbers have receded recently but mitigating the aftermath and impacts of the crisis remain an ongoing priority.

**Address the Needs of the Homeless and At-Risk Families** - The January 27, 2016 Point in Time (PIT) count conducted by the Alliance for Housing, Oakland County's Continuum of Care (CoC) counted 438 homeless individuals and family members in Oakland County shelters, vehicles, hotels and on the streets.

**Affirmatively Furthering Fair Housing (AFFH) and Equal Opportunity** - For more than forty years, HUD funding recipients have been obligated by law to reduce barriers to fair housing. Reducing housing discrimination, promoting diverse inclusive communities and AFFH and equal opportunity remain an ongoing priority.

**Expand Comprehensive Planning, Management and Capacity** - Consortium members recognize that implementing this Con Plan is one of many efforts being undertaken to improve quality of life in Oakland County. Activities that align with other local, regional and state programming opportunities, plans and policies are a priority.

**Foster Economic Development** - Public engagement noted the need to eliminate blight in low-income (LI) areas and related corridors to foster economic development activities.

**Improve Public Facilities and Infrastructure** - Community feedback indicated a need for public improvements throughout the County. The Con Plan will focus on improving current existing service levels and creating new public facilities and improvements that primarily serve LI persons or improvements that are in eligible LI areas.

**Make Available Appropriate Housing** - The improvement and preservation of existing neighborhoods along with housing for all residents particularly affordable housing for LI owners and renters is a priority.

**Provide and Expand Human Services** - Feedback indicated a need for greater access to essential human services such as food and emergency assistance. Compelling needs exist despite overextended municipal budgets and pressure on existing local private resources.

Oakland County developed the following four Con Plan goals based on data analysis conducted and information collected through citizen participation and consultation efforts:

1. **Strengthen the County's housing market and address the need for quality affordable housing** - Improve, preserve and/or develop quality affordable housing for LI households.
2. **Maintain strong resilient neighborhoods** - Invest in public facilities and infrastructure improvements to meet the needs of LI areas and/or address blight.
3. **Improve the quality of life for LI and vulnerable populations** - Enhance human service programs and economic opportunities for LI and special needs populations.
4. **Affirmatively Furthering Fair Housing (AFFH) and Equal Opportunity** - Reduce housing discrimination; promote diverse inclusive communities and AFFH and equal opportunity.

The County has insufficient funds to address each objective every year. It is the intention of the Oakland County HOME Consortium to address each priority objective at least once during the life of the current Con Plan with the understanding that not each member will address each priority over the life of the plan.

**Major initiatives undertaken during the program year include:**

- Close-out of the County's NSP 3 grants
- Maintained an inspection schedule in compliance with HOME regulations
- Updated all HOME Program policies and procedures in compliance with HOME regulations
- Established a monitoring policy in compliance with the Uniform Grant Guidance at 2 CFR 200
- Provided participating communities with technical assistance to develop activities that use CDBG allocations to maximum advantage while ensuring compliance with program regulations
- Updated CDBG procurement policies in accordance with Uniform Grant Guidance at 2 CFR 200
- Invested over \$300,000 in Community Development Block Grant, federal Housing Counseling Grant and Michigan State Housing Development Authority housing education funds annually to provide comprehensive housing counseling services
- Sustained a HUD certified local housing counseling agency in a barrier free facility that accommodates special needs with three professional counselors providing 1-on-1 counseling to over 450 clients and telephone counseling to over 1,200 housing consumers each year

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Table 1 - Accomplishments - Program Year & Strategic Plan to Date**

Goal	Category	Outcome				
AFFH and Equal Opportunity	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Other – CDBG Admin & Planning	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Public service activities other than Low/Moderate Income Housing Benefit	750	6708	Persons Assisted	894.40 %
Improve QofL for LI and vulnerable populations	Homeless Non-Homeless Special Needs Other - CDBG Admin & Planning	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0.00 %
		Homeless Person Overnight Shelter	298	780	Persons Assisted	261.74 %
		Homelessness Prevention	116	25	Persons Assisted	21.55 %
		Other	2	0	Other	0.00 %
Maintain strong resilient neighborhoods	Non-Housing Community Development Other - CDBG Admin & Planning	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	2087	15137	Persons Assisted	725.30 %
		Buildings Demolished	41	1	Buildings	2.43 %
		Housing Code Enforcement/Foreclosed Property Care	36710	0	Household Housing Unit	0.00 %
Strengthen hsg mkt and address affordable hsg need	Affordable Housing Other - CDBG Admin/HIP Direct Project Costs/RLF and HOME Admin/PI	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Homeowner Housing Rehabilitated	396	318	Household Housing Unit	80.30 %

**Table 1 - Accomplishments - Program Year & Strategic Plan to Date continued**

Goal	Category	Funding		Outcome				
AFFH and Equal Opportunity	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Other - CDBG Administration & Planning	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$2,643,100.00	Public service activities other than Low/Moderate Income Housing Benefit	3750	3354	Persons Assisted	89.44 %
Improve QoL for LI and vulnerable populations	Homeless Non-Homeless Special Needs Other - CDBG Administration & Planning	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$3,833,165.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0 %
		ESG	\$1,646,700.00	Public service activities other than Low/Moderate Income Housing Benefit	175165	3354	Persons Assisted	1.91 %
				Homeless Person Overnight Shelter	1490	780	Persons Assisted	52.34 %
				Homelessness Prevention	580	25	Persons Assisted	4.31 %
				Other	10	0	Other	0.00 %
Maintain strong resilient neighborhoods	Non-Housing Community Development Other - CDBG Administration & Planning	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$8,270,450.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	10435	15137	Persons Assisted	145.05 %
				Buildings Demolished	205	1	Buildings	0.48 %
Strengthen hsg mkt and address affordable hsg need	Affordable Housing Other - CDBG Admin/HIP Direct Project Costs/RLF and HOME Admin/PI	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$13,865,370.00	Homeowner Housing Rehabilitated	1980	318	Household Housing Unit	16.06 %
		HOME	\$12,183,168.00					
		ESG	\$0.00					

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**Assessment of the Use of Funds to Meet Highest Priorities Narrative** - The overall priority for the PY 2016 Annual Action Plan was to use federal funds to support strong sustainable and inclusive communities through quality affordable housing, community development, human services and economic opportunities.

**Goal # 1 - Strengthen the County's housing market and address the need for quality affordable housing. Description** - Maintain, preserve and/or develop quality affordable housing for low income households.

- Participating communities expended \$450,386.43 in minor/mobile home repair grant programs for eligible low-income homeowners
- 194 homes of low income homeowners were rehabilitated through the Home Improvement Program. A total of \$1,819,711.63 was expended and \$4,592,591 put under contract.

**Goal #2 - Maintain strong resilient neighborhoods. Description** - Invest in public facilities and infrastructure improvements to meet the needs of low income areas and/or address blight.

- Public improvements were completed including \$871,678.29 in Clearance and Demolition
- Participating communities expended \$308,553.48 in Code Enforcement activities
- Public facility projects were completed including \$292,060.53 in Parks-Recreational Facilities, \$120,118.80 in Senior Center, \$9,982.56 in Tree Planting and \$217,232.26 in Removal of Architectural Barriers

**Goal #3 - Improve the quality of life for low income and vulnerable populations.**

**Description** - Enhance human service programs and economic opportunities for low income and special needs populations.

- Public service projects were completed including \$526,778.29 in Battered and Abused Spouses, Disabled Services, Emergency Services, Safety and Repair Services, Senior Services, Transportation Services, Yard Services and Youth Services
- ESG funded emergency shelters served 1,011 homeless adults and 412 children and \$225,614.51 was expended for shelter operations, HMIS and administration
- South Oakland Shelter provided \$162,936.18 in rental assistance and housing relocation and stabilization services to 159 households under the ESG Rapid Re-Housing Program

**Goal #4 - Affirmatively Further Fair Housing and Equal Opportunity Description** - Reduce housing discrimination, promote diverse inclusive communities and affirmatively further fair housing and equal opportunity.

- \$266,555.10 was expended to provide comprehensive housing counseling services including assistance to resolve mortgage defaults and foreclosures through the Housing Counseling Unit
- Actions were taken to promote Fair Housing Choice, address potential losses in Section 8 and other subsidized housing and promote Anti-Poverty programs

Consistent with federal guidelines, the County developed a performance measurement system that identifies standardized objectives and outcomes for proposed activities that can be reported and analyzed on a national level. The following are the statutory program goals that guide the allocation of investments:

- Create Decent and Affordable Housing
- Enhance Suitable Living Environments
- Promote Economic Opportunities

Projects are required to meet performance outcomes that relate to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

#### **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	5,835	265	
Black or African American	181	56	
Asian	344	1	
American Indian or American Native	4	0	
Native Hawaiian or Other Pacific Islander	1	0	
<b>Total</b>	<b>6,365</b>	<b>322</b>	See eCart
Hispanic	43	27	
Not Hispanic	6,322	295	

**Table 2 - Table of assistance to racial and ethnic populations by source of funds**

#### **Narrative**

The CAPER must include a description of the race and ethnicity of families and persons assisted. The totals shown for CDBG and HOME are pre-populated based on the accomplishments entered in IDIS. Data for ESG is available in the eCart attachment.

Oakland County must maintain data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from any program or activity funded in whole or in part by CDBG funds. Per 24 CFR 92.508(a)(7), HOME grantees are required to maintain equal opportunity and fair housing documentation, including data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from any program or activity funded in whole or in part with HOME funds.

**Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	CDBG	\$5,722,417	\$5,729,628.49
HOME	HOME	\$3,045,792	\$3,621,780.11
ESG	ESG	\$329,340	\$388,550.69

**Table 3 - Resources Made Available****Narrative**

The CAPER must include a description of the resources made available, investment and geographic distribution and location of investments. In addition, HOME grantees must provide detailed data on match, program income, affirmative marketing actions and outreach to minority-owned and women-owned businesses.

Since 1975, Oakland County has invested more than \$311 million in HUD funds. In PY 2016, the County utilized federal funds and recycled paybacks, program income, county match and competitive grant funds to further PY 2016-2020 Con Plan goals. The OCCHI Division is committed to assisting low income persons and households through infrastructure improvements, housing rehabilitation and human services. Available sources were leveraged with other funds to help meet established goals. Additional funds are received directly from other governmental programs (federal, state and local), leveraged funding, private donations and grants.

Table 3 provides a comparison between the expected amount of funds available from each resource to the amount expended in the program year. Resources made available were entered into HUD's Integrated Disbursement and Information System (IDIS) during the development of the PY 2016-2020 Con Plan Strategic Plan and PY 2016 Annual Action Plan. The expenditure data is also generated by IDIS based on drawdowns completed during PY 2016. The information generated by IDIS in the Amount Expended During Program Year as of August 11, 2017 was incorrect. It stated that \$579,780 in CDBG and 9,626 in HOME funds were expended in PY 2016. The correct amounts have been entered in Table 3.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Oakland County	Not applicable	Not applicable	Urban County
Oakland County HOME Consortium	Not applicable	Not applicable	Consortium

**Table 4 - Identify the geographic distribution and location of investments**

## Narrative

Oakland County contains 61 units of general local government: 21 townships, 10 villages and 30 cities. Fifty-three (87%) of these participate in the "Urban County" CDBG housing and community development program.

**Cities:** Auburn Hills, Berkley, Birmingham, Bloomfield Hills, Clarkston, Clawson, Farmington, Ferndale, Hazel Park, Huntington Woods, Keego Harbor, Lathrup Village, Madison Heights, Northville, Novi, Oak Park, Orchard Lake Village, Pleasant Ridge, Pontiac, Rochester, Rochester Hills, South Lyon, Sylvan Lake, Troy, Walled Lake, Wixom

**Townships:** Addison, Bloomfield, Brandon, Commerce, Groveland, Highland, Holly, Independence, Lyon, Milford, Oakland, Orion, Oxford, Rose, Royal Oak, Springfield, West Bloomfield, White Lake

**Villages:** Beverly Hills, Franklin, Holly, Lake Orion, Leonard, Milford, Ortonville, Oxford and Wolverine Lake.

Farmington Hills, Royal Oak, Southfield and Waterford Township are HUD entitlement communities. They have over 50,000 residents and are "entitled" to receive funds directly from HUD and administer their own programs. Lake Angelus, Novi Township, Southfield Township and Village of Bingham Farms do not receive HUD funds.

**Pontiac Joint Agreement:** HUD requires the County to enter into a 3-year Cooperation Agreement with each participating community to join the "Urban County". The City of Pontiac signed a Cooperation Agreement in 2017 to participate in the county's PY2018-2020 "Urban County" programs. Pontiac participates under a "Joint Agreement" allowing it to retain "Metropolitan City" (MC) status and HUD to allocate more funding to the County on the City's behalf by using formula ("B") for the City. HUD uses formula "A" to calculate the County's CDBG program funding for the remaining fifty-two participating communities.

**Oakland County HOME Consortium:** In 2016, the Oakland County HOME Consortium Agreement with Farmington Hills, Royal Oak, Southfield and Waterford Township was renewed for PY 2016-2018 to receive and administer HOME funds as a single entity. Oakland County serves as the lead entity for the Oakland County HOME Consortium (OCHC).

## Leveraging

### CDBG - No Match Requirement

- In-kind County level administrative functions: human resources, EDCA marketing, fiscal services, purchasing, auditing, corporation counsel, record retention and mail room support services
- Infrastructure and public facility projects supported with funds from participating communities
- Revolving Loan Fund (RLF) generated from paybacks on CDBG funded housing rehabilitation loans supplement the Home Improvement Program (HIP). In 2016, the County recycled \$960,190.38 in CDBG RLF into the HIP for the rehabilitation of approximately 48 single-family homes of Low Income (LI) residents.
- Emergency, youth, senior and other public services designed to meet special needs of LI residents are expanded through leverage from various human service agencies.

## HOME - 25% Match Requirement

- Oakland County ensures that all housing projects receive \$1 of non-federal match for every \$4 of HOME funds expended, in accordance with federal guideline (s.92.218).
- The HOME program requires a 25% match on all non-administrative activities. In PY 2016, \$472,555 in general funds served as match for County level housing rehabilitation and homebuyer assistance activities.
- CHDO's leverage HOME funds with state and private resources to develop affordable housing.
- Program Income (PI) generated from paybacks on HOME funded housing rehabilitation loans supplement the HIP. During PY 2016, \$666,214.72 was expended on HIP activities. PI in the amount of \$154,293.70 was set aside for administration.

## ESG - 100% Match Requirement

- Cash contributions for allowable costs including staff salaries/fringe benefits
- Noncash contributions
- Volunteer services are matched at the current minimum wage salary unless the recipient can verify a higher rate of pay for current employees performing similar work
- Real property, equipment, goods or services that if the recipient had to pay for them with grant funds, the payments would have been indirect costs
- The value of donated goods and services such as clothing, food, diapers, haircuts, etc. The value placed should be consistent with Office of Management and Budget (OMB) Circulars.
- Costs paid by PI provided the costs are eligible ESG costs that supplement the recipient's ESG program

Fiscal Year Summary - HOME Match	
1. Excess match from prior Federal fiscal year	\$453,380.45
2. Match contributed during current Federal fiscal year	\$505,304.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$958,684.45
4. Match liability for current Federal fiscal year	\$420,867.84
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$537,816.61

**Table 5 - Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
County of Oakland	08/16/2017	\$505,304						\$505,304

**Table 6 - Match Contribution for the Federal Fiscal Year**

## HOME MBE/WBE Report

Program Income - 07/01/2017 – 06/30/2017				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	\$1,542,942.51	\$666,214.72	0	\$722,435

**Table 7 - Program Income**

**HOME MBE and WBE Report** - The HOME Annual Performance Report (HUD 40107) summarizes contracts completed with federal funds and separates out those awarded to women and minority owned businesses. During PY 2016, W/MBE contractors were invited to bid on 132 HOME funded HIP jobs. Eight or 6% of these contracts were awarded to W/MBE. To encourage CHDO's to bid to W/MBE contractors, the County shares its bid list.

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$2,852,975	0	\$43,250	\$126,557	0	\$2,683,168
Number	132	0	2	6	0	124
Sub-Contracts						
Number	9	0	0	9	0	0
Dollar Amount	\$18,060	0	0	\$18,060	0	0
	Total	Women Business Enterprises			Male	
Contracts						
Dollar Amount	\$2,852,975		\$199,986		\$2,652,989	
Number	132		11		121	
Sub-Contracts						
Number	0		0		0	
Dollar Amount	0		0		0	

**Table 8 - Minority Business and Women Business Enterprises**

**Describe outreach to minority and women owned businesses** - OCCHI complies with HUD requirements to ensure participation and contracting with Small & Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) and:

- Offers a minority outreach effort for the HOME program aimed at bringing M/WBE into participating as contractors or suppliers for renovation and construction projects. Housing that is constructed or rehabilitated with HOME funds must meet applicable codes, rehabilitation standards and ordinances at the time of project completion

- Encourages general contractors to reach out to qualified W/MBE through advertising to increase likelihood of participation in available contracts
- Maintains a list of licensed, insured and lead certified contractors for the HIP
- Bids to eligible contractors on HIP jobs on an alternating basis with a minimum of one M/WBE contractor included in each bid package

During PY 2016, W/MBE contractors were invited to bid on 132 HOME funded Home Improvement Program (HIP) jobs. Eight or 6% of these contracts were awarded to W/MBE.

<b>Minority Owners of Rental Property</b> - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 - Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> - Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 - Relocation and Real Property Acquisition**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

During PY 2016, Oakland County anticipated completing 210 home improvement (HIP) jobs with a set-aside of 75 units for special needs or handicapped individuals or families. In PY 2016, a total of 194 homes were completed, thirty-four of which were handicapped. This 8% decrease in the number of homes completed resulted in more work being done on each home with the average HIP loan increasing about \$4,300 from PY 2015. Over a third of HIP loans are still concentrated in SE Oakland County where the homes are older and need more work. There are numerous lakes and wetlands in Northern Oakland County, where septic systems are aging and replacement is costly. The HIP is an ongoing program and contracts are signed and units completed constantly. During PY 2016, 225 loans were closed totaling \$4,592,591. There are 91 additional HIP projects under construction which will be completed during PY 2017.

During PY 2016, Oakland County anticipated producing five new homes for sale to LI buyers. During this period only one unit was sold to a LI buyer. However, there are four units under development in Oak Park, two units under contract in Pontiac and an additional two units proposed for Pontiac. All the units will be completed in PY2017.

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	414	116
Number of Non-Homeless households to be provided affordable housing units	135	161
Number of Special-Needs households to be provided affordable housing units	75	34
<b>Total</b>	<b>624</b>	<b>311</b>

**Table 11 - Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	116	43
Number of households supported through The Production of New Units	5	1
Number of households supported through Rehab of Existing Units	205	194
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>326</b>	<b>238</b>

**Table 12 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HIP program is ongoing; applications are submitted, reviewed, specs written, bids taken and construction begins, is completed and the job is inspected. More homes were completed during PY 2015 but more loans closed and more funds obligated in PY 2016. The lack of available qualified contractors and subcontractors is an issue that has impacted production. Since the economy has improved, general contractors have been working in the private sector again. OCCHI requires HIP contractors to be state licensed, insured and certified as a lead abatement contractor. Twenty-six general contractors completed rehab on 194 jobs, averaging 18 weeks to completion.

Contracts with the non-profit housing developers to produce new LI housing are written with an eighteen month expiration. The 5-year goal of 25 units of housing production for low income home buyers should be met by the end of PY 2020.

**Discuss how these outcomes will impact future annual action plans.**

The County was successful in meeting or exceeding most of its second-year affordable housing goal, no program changes are needed now.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	13	19
Low-income	20	52
Moderate-income	29	62
<b>Total</b>	<b>62</b>	<b>133</b>

**Table 13 - Number of Households Served**

**Narrative**

The funding to provide the homeless with affordable housing units was provided through the Emergency Solutions Grant (ESG). The table above does not provide a column for ESG persons served. The HOME Actual includes persons assisted through HOME funded housing rehabilitation, homebuyer, and rental projects as reflected on the IDIS Report PR 23.

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Oakland County supports the Alliance for Housing Oakland County's Continuum of Care (CoC) through staff time used for planning purposes. County staff participate on the CoC Board and at outreach events for homeless and at-risk people to access shelter, housing, support services, a meal, medical screenings and clothing. While not funded with HUD funds from Oakland County, the CoC performs outreach and assessment to local homeless people. In addition to the outreach events, they have an outreach team that does street outreach. They use an assessment tool to assess people's individual needs and make referrals to agencies that can assist in meeting those needs.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Oakland County provided ESG funds to six emergency shelters during the grant year.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

While no CDBG or ESG funds were allocated directly for homeless prevention, participating communities provided CDBG funds to non-profit organizations that provide services to LI residents to free up resources for housing costs. Public services including emergency food to residents in need and lawn care services to allow seniors and disabled residents to remain in their homes were available.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

ESG funds were provided to six emergency shelters to pay operating costs with the goal of assisting homeless clients to become housed and self-sufficient. Oakland County collaborates with the CoC, attending meetings and consulting on homeless matters, working towards the mutual goal of ending homelessness. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very LI individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Oakland County does not administer public housing. However, several communities within the County operate public and assisted housing. The public housing authorities in Ferndale, Pontiac, South Lyon and Royal Oak Township are entities separate from Oakland County Government and, therefore, the County has no control over the quality of the housing and resident initiatives. The cities of Ferndale, Pontiac, South Lyon and Royal Oak Township have public housing. The cities of Ferndale and Pontiac offer Housing Choice Vouchers (HCV). In addition, the Michigan State Housing Development Authority (MSHDA) has HCV in the Urban County.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The mission of the Housing Authorities is to assist low income families by expanding their housing opportunities to access safe, sanitary, decent, and affordable housing, free from discrimination, thereby promoting economic self-sufficiency. Commissions address mission by accomplishing their own goals and objectives. OCCHI Division provides timely response to requests for Certificates of Consistency from Public Housing Commissions in participating communities, consults with Public Housing Commissions on the development, amendments to and performance of the Con Plan and provides referrals.

### **Actions taken to provide assistance to troubled PHAs**

There are approximately 2,350 units of public and assisted housing in Oakland County. It is difficult, for the County and the housing commissions to collaborate on a sustained basis, apart from sharing information and supporting each other's projects. It is virtually impossible, given restricted funding, for example, to address public housing concerns.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Based on the County's structure it does not have control over local land use, certain tax policies, zoning ordinances, building codes, fees and charges and growth limitations. During PY 2016, the County worked to create and improve public policies that address obstacles, support the development of affordable housing and eliminate barriers to affordable housing as follows:

- Participated on the Continuum of Care
- Implemented Con Plan and Annual Action Plan activities in support of affordable housing
- Encouraged low income participation in the preparation of annual plans and decision-making
- Utilized plans, goals and input from participating communities in performance measurement system that reflects goals and outcome measures
- Offered HUD certified Housing Counselors to address fair housing and affordable housing needs
- Promoted fair housing and equal opportunity in all CDBG, HOME and ESG programs

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Consolidated Plan regulations require an analysis of Census data to determine if there are any instances of housing problems being more severe for an ethnic or racial group than for the County overall. Two types of priority problems constitute worst case needs for federal housing assistance.

1. Severe rent burden means a renter is paying more than one-half of his or her income for gross rent (rent and utilities).
2. Severely inadequate housing refers to units having one or more serious physical problems related to heating, plumbing, and electric systems or maintenance.

Rent burden is the sum of rent plus utilities plus the cost of renter insurance, if any, divided by household income. Rent burden ratios equal to or greater than 50% are considered excessive because, for these households, the cost of renting may leave inadequate resources for other needs. The threshold for determining disproportionate need is a difference of 10%; when the percent of an ethnic/racial group experiencing a problem exceeds the County wide norm by more than 10% for that income group, it is classified as "disproportionate need."

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

OCCHI continues to address lead-based paint (LBP) through implementation of the Lead-Safe Housing Regulations. LBP abatement has been an integral component of the HIP since 2000 and includes LBP risk assessments on rehabilitation work which disturbs painted surfaces pursuant to 24 CFR Part 35. LBP hazards are addressed using lead abatement work practices. Contractors performing the work are licensed LBP abatement contractors. During PY 2016, 35 (18%) of HIP jobs had LBP hazards that were abated.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County's Anti-Poverty Strategy is composed of services to help LI persons stay in their homes, services for LI persons in crisis and job creation activities. The County HOME program provides funding for non-profits, local units of government and developers to provide affordable housing opportunities. The CDBG program allows local units of government to offer services for LI residents that may include: emergency services, housing, housing counseling and job creation services.

**Crisis Services** - Many communities provide emergency food and clothing for families in crisis, minor home repair programs and yard services for eligible clients that are unable to perform tasks due to age and/or disability and transportation services for senior and disabled residents. The County will continue to encourage local communities to use CDBG funds for anti-poverty projects. The following participating communities allocated PY 2016 funds to Public Service Emergency Service activities to assist LI persons in crisis: Rochester Hills, Walled Lake, Wixom, Brandon Township, Holly Township, Milford Township, Oxford Township, Springfield Township, Ortonville Village and Oxford Village. South Oakland Shelter provided crisis services through the ESG Rapid Re-Housing component.

**Housing Counseling** - During PY 2016 free financial management (credit/budget), homeownership, rental, reverse mortgage and mortgage or tax foreclosure prevention counseling was provided to approximately 450 in person and 1,200 telephone clients.

**Job Creation** - Oakland County's Workforce Development services are detailed at [https://www.oakgov.com/edca/resources/Documents/wd\\_TalentServices.pdf](https://www.oakgov.com/edca/resources/Documents/wd_TalentServices.pdf)

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Although participating communities determine their CDBG projects, effective program controls are in place. The County tracks expenditures and program progress, and ensures overall compliance. The County also:

- Monitors fund use to ensure timeliness, and monitor compliance with HOME requirements including continuing affordability, affirmative marketing, procurement, and labor standards and shares the results with Oakland County HOME Consortium members.
- Each participating community implements projects using its staff and local procedures. The County uses documentation, including labor certifications, invoices and the like, to monitor individual projects for compliance. Each participating community corrects emergent problems and the County provides technical assistance as needed.
- OCCHI staff monitors subrecipients, developers, and CHDO activities as prescribed by regulation.
- OCCHI continues to work with the Continuum of Care to overcome gaps in institutional structure and support the work of enhancing coordination of services to residents experiencing or at risk of experiencing homelessness through outreach events, trainings and workshops and committee work to assist organizations to overcome system gaps and client barriers.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

County staff serve on the CoC board and provide referrals and resources to those who are at risk of or experiencing homelessness. Collaborative efforts between the CoC and County have been positive.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

FHEA information and findings provide a foundation to identify impediments to fair housing choice and prioritize actions and investment to affirmatively further fair housing. The following fair housing initiatives and activities have been undertaken by Oakland County over the past two years to overcome the effects of fair housing impediments:

- 1. Housing Counseling Services** - The OCCHI Division's HUD certified housing counseling unit vigorously promotes fair housing to address and prevent housing discrimination under state and federal fair housing laws. Services address mortgage and property tax foreclosure, predatory lending, housing discrimination, home buying, affordable housing mortgages, reverse mortgages, tenant rights/responsibilities, preventing homelessness, home repairs, subsidized housing, rental assistance for low income households and credit/budget issues. Housing Counselors receive ongoing Fair Housing training each year. Oakland County Housing Counseling is a barrier free facility and offers interpreter services to clients with language barriers or hearing-impairments and works to accommodate other special needs.
- 2. Fair Housing Law Workshops** - Oakland County contracts with the Fair Housing Center of Metropolitan Detroit to educate County staff, community officials, landlords, housing providers and the public on fair housing law and protection from discrimination.

- 3. Housing Counseling & Help with Housing Discrimination Public Awareness** - Oakland County developed housing counseling brochures, palm-cards and posters in English and Spanish promoting help with housing discrimination for distribution countywide and specifically within communities having substantial minority and lower income population concentrations. OCCHI strengthened ongoing housing counseling partnerships with the Oakland County Treasurer to resolve property tax delinquency and foreclosure. The Treasurer's Office promotes OCCHI housing counseling services including fair housing in all past due property tax notices to residents for resource and referral.
- 4. Website Enhances Fair Housing Information** - Oakland County strengthened fair housing information on the County website to link users to fair housing resources outside of OCCHI.
- 5. Community Development Block Grant (CDBG) Improves Access to Public Facilities and Services** - Many CDBG sub-recipients prioritize the use of CDBG funds to improve barrier free access to public facilities. Projects improve access to street crossings, sidewalks, parking, public buildings, parks, community centers, bathrooms, meeting spaces, private single-family owner-occupied homes, mobile (manufactured) homes, etc. Communities also prioritize equal opportunity public services to address the special needs of low income, disabled and senior residents including home chore, yard services transportation, emergency food/clothing.
- 6. Equal Opportunity to Improve Homes** - OCCHI administers a full service county-wide, equal opportunity Home Improvement Program for low income residents to upgrade their home and neighborhood. Program promotion includes direct mailings to households with lower housing values countywide to help sustain neighborhoods. These mailings also include housing counseling information.
- 7. Fair Housing Month Celebration** - Oakland County celebrates "April is Fair Housing Month" to maximize public education on fair housing laws and promote a renewed community commitment to Fair Housing. Activities include County Executive proclamation and news releases; tabletop displays at events and conference center for viewing by thousands of residents; distribution of fair housing posters and information packets to communities with recommended initiatives to affirmatively further fair housing locally; county website and social media announcements; distribution of fair housing posters and information to human service agencies, libraries, homeless assistance providers and senior centers.
- 8. Annual Report Promotes Housing Counseling and Fair Housing Services** - Oakland County Community & Home Improvement publishes a report on services and programs annually showcasing fair housing and housing counseling services. The report is distributed as an insert to newspapers, through direct mailings and distribution to over 45,000 residents, communities and agencies. The report is also posted through the County's website at [AdvantageOakland.com](http://AdvantageOakland.com) and county department public information displays.
- 9. Equal Opportunity and Access** - Oakland County ensures equal opportunity and access to all federally funded programs and activities.
- 10. Community & Agency Fair Housing Outreach** - Sub-recipient communities, housing development agencies and public service agencies funded by federal U.S. Department of Housing & Urban Development programs prominently place fair housing posters and information for the public to view and are required to affirmatively further fair housing in providing services.

**11. Oakland County Supports Equal Opportunity Affordable Housing Development County-Wide**

- OCCHI funds Community Housing Development Organizations (CHDOs) to develop and expand affordable homeownership for low income homebuyers.

**12. OCCHI provides** - Certificates of Consistency and advocacy for affordable housing developers and non-profit agencies to obtain low income tax credits and/or other state and federal housing assistance in developing multifamily rental housing.

**13. OCCHI provides** - equal opportunity and access to rental housing through Emergency Solutions Grant Homeless Prevention and Rapid Re-Housing assistance.

All households should have the opportunity to make personal housing choices that are within their economic means while best meeting needs and preferences. The County will continue to identify impediments to fair housing choice and develop strategies to affirmatively further fair housing.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During PY 2016, Oakland County implemented a Subrecipient Monitoring Policy in compliance with the Uniform Grant Guidance found in Federal Regulation 2 CFR 200. The purpose of the policy is to provide a consistent methodology for conducting risk analyses and monitoring evaluations for all applicable subrecipients. The policy allows Oakland County to effectively target its monitoring resources to subrecipients that pose the greatest risk to the integrity of County programs funded through the U.S. Department of Housing and Urban Development, including identification of the subrecipients to be monitored on-site or remotely, the program areas to be covered and the depth of the review.

**Major steps include:**

- Documenting the process and recording the rationale for selecting subrecipients for monitoring
- Rating and selecting subrecipients for monitoring and Identifying monitoring objectives
- Conducting on-site monitoring visits in compliance with the Subrecipient Monitoring policy
- Conducting ongoing desk reviews of all subrecipient contract files
- Closely monitoring procurement and labor compliance for all subrecipients during the time of procurement, contract award and during project implementation
- Reviewing all expenditures to determine if they support approved activities and if costs are eligible
- Contractual compliance, including compliance with applicable Federal rules and regulations and with state and local standards
- Providing technical assistance on program design, administration and compliance efforts
- Monitoring housing construction projects to assure quality, manage change orders, advise contractors concerning unanticipated problems and require changes to work already performed as needed
- Monitoring activity expenditures to ensure timely program implementation
- On-site property inspections of HOME rental projects at least once every three years
- Conducting CDBG 101 orientations with new subrecipient staff

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

This report was prepared in accordance with Part 91 of the Federal Register, and in accordance with the County's Citizen Participation Plan which provides citizens with a 30-day public comment period. A notice seeking public comment and participation in a public hearing was published on August 25, 2017, in the Oakland Press. The public hearing was held at 9:30 a.m. on September 13, 2017.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs because of its experiences.**

The County's program is on target. The activities undertaken by the County with CDBG funds are succeeding in meeting the goals and objectives of the County's Con Plan. While the overall goals and objectives are being met, the County is working on the following programmatic changes:

1. Increase the rate of expenditure of funds to reduce the balance of unexpended funds being carried forward from year to year by emphasizing to subrecipients the need for pre-design of projects.
2. Increase technical assistance efforts geared toward subrecipient accomplishment reporting.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

The County's CHDO rental portfolio during PY 2016 was comprised of one unit in Royal Oak Township. The unit was newly constructed and sold under a lease/purchase option in 2008. The unit converted to rental in 2011 and was inspected in November 2016.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

In accordance with 24 CFR 92.351(a), all participating CHDO's carry out affirmative marketing procedures for HOME assisted homebuyer projects of five or more units. Affirmative marketing consists of actions to provide information to attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status or disability.

- An advertising campaign is developed within the market area to provide information concerning
- Federal fair housing laws and the County's Affirmative Marketing Plan. All promotional materials use the Equal Housing Opportunity logo or slogan in press releases and solicitations.
- Each CHDO under contract certifies that they affirmatively market projects of 5 or more housing units in accordance with the County's Affirmative Marketing Plan.
- In addition, each CHDO has a written plan which outlines its efforts to inform and solicit applications from persons in the housing market who are not likely to apply for housing without special outreach.
- The CHDO's maintain records to document affirmative marketing efforts for HOME projects.
- Oakland County reviews each participating CHDO's affirmative marketing actions to assess success and/or discuss corrective actions to be taken where requirements were not met.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During PY 2016, Oakland received \$1,542,942.51 in HOME program income (PI). The amount of \$666,214.72 was expended and \$722,435 was on hand at the end of the reporting period. Per the County's Annual Action Plan, PI is designated for housing rehabilitation less 10% (\$154,293.79) for program administration as allowed by regulation. The County's housing rehabilitation program has a minimum assistance limit of \$7,000. Total project costs vary depending on the necessary health, safety, and LBP costs. A home inspection by an Oakland County HIP Technician determines the work required. All projects are cost estimated by the assigned technician. During PY 2016, 132 homes were completed with HOME funds; these homes were funded with Grant, Match and Program Income funds. Forty-four homes utilized PI as partial funding, (\$567,627.22), with an average of \$12,900 per home. The following statistics refer to the households utilizing PI during PY 2016.

## Owner Characteristics of Program Income funded Home Improvement Program Projects

Income Levels (AMI)			
80%	50-60%	30-50%	Under 30%
20	9	7	8
Characteristics			
Female Head	Elderly		Handicap
16	12		7
White	Black		Asian
36	7		1
Small family (1-4 Persons)		Large family (5+ Persons)	
42		2	

### Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Oakland County HIP meets the critical need of maintaining homeownership with 0% interest no payment loans to ensure homes are maintained to meet minimum standards. Due to high real estate costs, many elderly, low income, and/or disabled homeowners may be unable to purchase another home if forced to leave due to housing deterioration. The HIP and local programs help maintain housing by creating decent, safe and sanitary housing, which allows homeowners to remain in their homes. Oakland County has offered the HIP since 1975 and has approximately 3,800 open loans. All HIP loan paybacks are recycled to provide additional home improvement funding. Low income homeowners in participating communities are eligible to apply and the program currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for various health and safety repairs. During PY 2016, Oakland County completed 194 HIP jobs.

During PY 2016, participating communities completed 108 CDBG funded Minor/Mobile Home Repairs. CDBG funds also support the County's Housing Counseling Unit which assist clients with first time homebuyer, landlord/tenant and foreclosure prevention counseling. Oakland County resources to increase home ownership are limited to the HOME Investment Partnerships Program through the Community Housing Development Organization (CHDO) component. CHDOs purchase vacant land and build new energy efficient homes with Energy Star appliances or purchase existing homes to rehabilitate which includes lead remediation and energy efficiency. The homes are sold to LI households and the improvements help maintain the home for a minimum of 5 years.

The County recognizes the need for affordable housing for owners and renters and continues to cooperate in efforts to expand opportunities through the HOME program. Local CHDO's have asked the County to consider funding tenant based rental assistance (TBRA) which is recognized as a need but single-family homeowner rehabilitation has been identified as the priority need. Due to limited HOME funds and the County's desire to maximize its return on investment, resources are not currently available for TBRA. Another recognized need is for scattered site project based development. These projects can assure affordability, stimulate development and attract matching funds. To address growing rental housing needs, Oakland County submitted a substantial amendment to the PY 2011-2015 Con Plan to include the opportunity for a CHDO Rental Housing Program. The County identified a need for rental rehabilitation of multi-unit properties with less than 11 units but did not implement a rental rehab program during PY 2016.

Oakland County has achieved success with efforts to promote and sustain affordable homeownership. However, homeownership may not be attainable or desirable for everyone. Renters, especially persons with disabilities, seniors and those with low incomes face challenges in locating affordable housing. The rental market may price out consumers due to high costs, many units exceed local Fair Market Rents (FMR) and waiting lists for Section 8 vouchers are long and rarely open. High cost and high demand make finding affordable rental housing a challenge for both workers and employers. Production of new affordable rental housing is difficult due to high land costs. Predominate among the existing affordable rental market are large older developments that may not meet current accessibility standards.

Many organizations collaborate to expand housing opportunities through additional sources including: Housing Choice Vouchers; tax credits; utility assistance and private donations. Prioritization of projects to meet the affordable housing needs of the homeless are coordinated through an extensive review process conducted by the Continuum of Care. ESG funds help to foster and maintain affordable housing through the Rapid Re-Housing component.

**Specific Housing Objectives** - Actions to foster and maintain affordable housing include: efforts to preserve existing assisted housing units, support applications seeking funding to serve low income persons, improve Public Housing and resident initiatives and continue home improvement programs.

**PY 2016 CDBG Housing Activities**

<b>Activity Name</b>	<b>Status</b>	<b>Matrix</b>	<b>Nat Obj</b>	<b>Total Estimate</b>	<b>Drawn Amount</b>
Auburn Hills/Minor Home Repair	OPEN	14A	LMH	49,635	0.00
Birmingham/Minor Home Repair	OPEN	14A	LMH	8,978	5,408.60
Novi/Minor Home Repair	OPEN	14A	LMH	74,126	0.00
Rochester Hills/Minor Home Repair	OPEN	14A	LMH	121,817	112,935.70
Addison Twp/Minor Home Repair	OPEN	14A	LMH	5,075	0.00
Bloomfield Twp/Minor Home Repair	OPEN	14A	LMH	46,736	1,434.50
Independence Twp/Minor Home Repair	OPEN	14A	LMH	49,841.85	4,377.64
Lyon Twp/Minor Home Repair	OPEN	14A	LMH	7,219	835.05
Rose Twp/Minor Home Repair	OPEN	14A	LMH	10,180	7,185.11
Springfield Twp/Minor Home Repair	OPEN	14A	LMH	9,912	0.00
White Lake Twp/Minor Home Repair	OPEN	14A	LMH	50,000	12,687
Beverly Hills/Minor Home Repair	OPEN	14A	LMH	10,174	0.00
Leonard/Minor Home Repair	OPEN	14A	LMH	3,000	0.00
CDBG/Mobile Minor Home Repair	OPEN	14A	LMH	93,845	0.00
County CDBG/HIP Direct Project Costs	OPEN	14H	LMH	919,547	45,842.22
County CDBG/Housing Rehabilitation	OPEN	14A	LMH	450,237	0.00
County CDBG/Housing Rehabilitation RLF	OPEN	14A	LMH	722,194.62	0.00
Auburn Hills/Minor Home Repair	OPEN	14A	LMH	38,584	28,050
Novi/Housing/Minor Home Repair	OPEN	14A	LMH	84,481	48,361
Addison Twp/Minor Home Repair	OPEN	14A	LMH	0.00	0.00
Bloomfield Twp/Minor Home Repair	OPEN	14A	LMH	45,737	35,535.11
White Lake Twp/Minor Home Repair	OPEN	14A	LMH	49,011	44,011
Beverly Hills/Minor Home Repair	OPEN	14A	LMH	4,400	432
Leonard/Minor Home Repair	OPEN	14A	LMH	5,000	0.00
County CDBG/Grant/Housing Rehabilitation	OPEN	14H	LMH	975,606	24,812.69
County CDBG/Grant/Housing Rehabilitation	OPEN	14A	LMH	532,531	63,830
County CDBG/RLF/Housing Rehabilitation	OPEN	14A	LMH	918,384.73	276,495.25
County CDBG/ Housing Rehabilitation Admin	OPEN	14H	LMH	1,064,600	962,324.95
County CDBG/RLF/Housing Rehabilitation	OPEN	14A	LMH	849,338.03	684,614.03
County CDBG/Grant/ Housing Rehabilitation	OPEN	14A	LMH	386,048	386,048
County CDBG/Mobile Home Repair	OPEN	14A	LMH	90,844	45,259
Addison Twp/Minor Home Repair	OPEN	14A	LMH	0.00	0.00
WBloomfield Twp/Minor Home Repair	OPEN	14A	LMH	40,000	39,875
Beverly Hills/Minor Home Repair	OPEN	14A	LMH	5,000	4,276.47
Leonard/Minor Home Repair	OPEN	14A	LMH	5,000	3,272.07
Commerce Twp/Minor Home Repair	OPEN	14A	LMH	46,670	24,660.09

Source: IDIS - PR10

**Housing Rehabilitation** - HIP loans are 100% deferred with 0% interest. All loan paybacks are recycled to provide additional home improvements. Low income homeowners in participating communities may apply. The HIP currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for health and safety repairs. During PY 2016, the County closed 225 loans and completed 194 jobs in 38, or 66%, participating communities. Expended HIP funds totaled \$1,819,711.63 and contract amounts totaled \$4,592,591.

**PY 2015 - 2016 Home Improvement Program (HIP) Accomplishments**

PY	Applications Received	HIP Jobs Completed	Communities Represented	Total Contract Amount	Average Loan Amount
2015	445	207	74%	\$3,362,332	\$16,088
<b>2016</b>	<b>546</b>	<b>194</b>	<b>66%</b>	<b>\$4,592,591</b>	<b>\$20,412</b>

**PY 2015 - 2016 Characteristics of HIP Closed Loan Recipients**

Total	A	B	C	D	E	F	G	H	I	J	K'S	M	P	Q's	R
2015	185	22	1	0	176	27	0	1	1	40	2	80	84	123	105
<b>2016</b>	<b>187</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>34</b>	<b>1</b>	<b>65</b>	<b>90</b>	<b>104</b>	<b>94</b>

A =	Small Family (1-4)	J =	Disabled
B =	Large Family (5+)	K =	American Indian/Alaskan Native & White
C =	Native Hawaiian/Hawaiian/Another Pacific Islander	K1 =	Asian & White
D =	Other Multi-Racial	K2 =	Black/African American & White
E =	White	K3 =	American Indian/Alaskan Native & White
F =	Black/African American	M =	Elderly (62+)
G =	American Indian/Alaskan Native	P =	Low Income (80%)
H =	Hispanic	Q =	Extremely Low Income (30%)/Very Low Income (50%)
I =	Asian	R =	Female Head of Household

Elderly homeowners received 65 or 33%, disabled homeowners received 34 or 17% and female head of households received 94 or 48% of the closed HIP loans. Berkley, Clawson, Ferndale, Hazel Park, Madison Heights, Oak Park and Royal Oak Township are in southeast Oakland County. These communities and the City of Pontiac have aging housing stock, infrastructure and population.

**PY 2015-2016 Home Improvement Program Activity (SE Community Projects)**

PY	Completions for Entire Area	SE Community /Pontiac Projects	% of Total for Entire Area	Loan Limit
2015	207	65	31%	\$18,000
<b>2016</b>	<b>194</b>	<b>73</b>	<b>38%</b>	<b>\$18,000</b>

**Minor Home Repair (MHR)** - MHR programs are administered by participating communities to provide labor and materials for repairs and accessibility modifications to homes of eligible residents. All applicants must income- qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). During PY 2016 the following communities allocated funds to Minor Home Repair: Auburn Hills, Birmingham, Novi, Rochester Hills, Addison Twp, Bloomfield Twp, Independence Twp, Lyon Twp, Rose Twp, Springfield Twp, White Lake Twp, Beverly Hills Vlg and Leonard Vlg. During the period \$450,386.43 was expended on 108 MHR projects.

**Mobile Home Minor Home Repair (MHMHR)** - On November 21, 2016 Oakland County and the Oakland Livingston Human Service Agency (OLHSA) entered into a \$93,845 MHMHR contract to provide eighteen units over two years. This administrative contract provides roofs, water heaters and furnaces to low income residents who own mobile homes in targeted areas. All applicants must reside in participating communities and income-qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations and applicable State of Michigan mobile home construction standards. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). During PY 2016, OLHSA completed 6 MHMHR projects on behalf of participating communities.

**ESG Supplement to the CAPER in e-snaps  
For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	OAKLAND COUNTY
Organizational DUNS Number	136200362
EIN/TIN Number	386004876
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pontiac/Royal Oak/Oakland County CoC

**ESG Contact Name**

Prefix	0
First Name	Kathy
Middle Name	0
Last Name	Williams
Suffix	0
Title	Supervisor Housing Counseling & Homeless Services

**ESG Contact Address**

Street Address 1	250 Elizabeth Lake Road #1900
Street Address 2	0
City	Pontiac
State	MI
ZIP Code	48341-0414
Phone Number	248 858-1189
Extension	0
Fax Number	0
Email Address	williamska@oakgov.com

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	07/01/2016
Program Year End Date	06/30/2017

**3a. Subrecipient Form – Complete one form for each subrecipient**

Subrecipient or Contractor Name:	OAKLAND COUNTY
City:	Pontiac
State:	MI
Zip Code:	48341-0414
DUNS Number:	136200362
Is subrecipient a victim services provider:	N
Subrecipient Organization Type:	Unit of Government
ESG Sub grant or Contract Award Amount:	\$329,340

**CR-65 - Persons Assisted****4. Persons Served****4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	9
Children	16
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>25</b>

**Table 16 - Household Information for Homeless Prevention Activities****4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	34
Children	24
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>58</b>

**Table 17 - Household Information for Rapid Re-Housing Activities****4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	728
Children	52
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>780</b>

**Table 18 - Shelter Information****4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 - Household Information for Street Outreach**

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	809
Children	95
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>904</b>

**Table 20 - Household Information for Persons Served with ESG**

#### 5. Gender—Complete for All Activities

	Total
Male	542
Female	362
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>904</b>

**Table 21 - Gender Information**

#### 6. Age—Complete for All Activities

	Total
Under 18	95
18-24	102
25 and over	707
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>904</b>

**Table 22 - Age Information**

#### 7. Special Populations Served—Complete for All Activities

##### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	42	0	2	40
Victims of Domestic Violence	172	1	15	156
Elderly	50	0	3	47
HIV/AIDS	9	0	0	9
Chronically Homeless	141	0	5	136
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	440	0	9	431
Chronic Substance Abuse	188	0	4	184
Other Disability	575	5	20	550
Total (Unduplicated if possible)	1203	5	33	1165

**Table 23 - Special Population Served**

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	93,984
Total Number of bed-nights provided	76,780
Capacity Utilization	81.69%

**Table 24 - Shelter Capacity****Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

**ESG Monitoring Standards and Procedures** - Oakland County continued to implement the monitoring policy which ensures that ESG recipients follow applicable requirements. Annual on-site monitoring of shelters and transitional housing providers includes inspections to ensure that housing conforms to habitability standards under the HEARTH Act as well as LBP regulations. In addition to project performance, accountability, financial responsibility and adherence to federal grant management regulations, inspections sample client files to ensure that case management, action plans and referrals to mainstream benefits are provided and files are maintained appropriately. Reimbursement requests were reviewed and cross referenced with contracts and procurement documents as needed. Rapid re-housing and homeless prevention files were checked to ensure that all required documents including homeless certification forms, income calculations, lease, recertification documents and habitability inspection reports were accurate. In addition, before reimbursement was made verification was required including certification of homelessness, lease documents, income calculations, as well as cancelled check and invoices. Contracts require quarterly reimbursement requests and timely expenditure of funds.

**Performance Measures - MSHDA/ESG**

- 95% of households that call the Housing Resource Center are screened for all community programs and entered in real time into HMIS
- HARA/Community Programs provide face-to-face outreach to 400 individuals/households and link 31% of these households to ESG assistance based on eligibility requirements and funding availability
- 95% of eligible program participants meeting the established minimum VI VI-SPDAT score receive a face-to-face assessment

**Stable Housing**

**Homeless** - 65% of participants who meet the homeless definition stably housed 90 days after being exited from ESG/HARA through independent means or through linkage to another program (e.g. PSH, subsidized housing)

**Chronically Homeless** - 50% of participants who meet the chronically homeless definition stably housed 90 days after being exited from ESG/HARA through independent means or through linkage to another program (e.g. PSH, subsidized housing)

Since the implementation of VI-SPDAT in April 2016, the Alliance for Housing has reported that the tool helps them gauge the progression of client self-sufficiency as it relates to housing. Because the full VI-SPDAT is used during every follow-up meeting completed with active ESG clients assisted, it is instrumental in practicing progressive engagement with clients to ensure not only that basic needs are being fulfilled but that linkage to other resources are being made.

**Additional MSHDA/ESG outcomes include**

- Percentage of those served who maintain housing one year after assistance ends (RRH and Prevention)
- Percentage of clients that increase income within that year and/or within the timeframe of active housing assistance
- Length of time between screening/intake and moving into housing
- Minimum number of households served each PY

**CR-75 - Expenditures****11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$65,905.20	\$34,310.38
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>\$65,905.20</b>	<b>\$34,310.38</b>

**Table 25 - ESG Expenditures for Homelessness Prevention****11b. ESG Expenditures for Rapid Re-Housing**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	\$26,428.56	\$36,292.04
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>\$26,428.56</b>	<b>\$36,292.04</b>

**Table 26 - ESG Expenditures for Rapid Re-Housing****11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Essential Services	0	0	0
Operations	0	\$23,849.12	\$146,676.40
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>\$23,849.12</b>	<b>\$146,676.40</b>

**Table 27 - ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Street Outreach	0	0	0
HMIS	0	\$17,453.85	\$18,492.74
Administration	0	\$14,204.58	\$4,937.82

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
	0	\$147,841.31	\$240,709.38

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	<b>2014</b>	<b>2015</b>	<b>2016</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	\$17,453.85	\$36,631.74
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	\$114,883.52	\$184,692.69
Other	0	\$29,839.08	\$43,034.35
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>\$162,176.45</b>	<b>\$264,358.78</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
	0	\$310,017.76	\$505,068.16

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **Attachment 1 - ESG Supplement to the CAPER**

**Q5. HMIS DQ & Participation****5a. HMIS or Comparable  
Database Data Quality** Q5a

<b>Data Element</b>	<b>Client Doesn't Know or Client Refused</b>	<b>Data not collected</b>
First name	0	0
Last name	0	0
SSN	5	13
Date of Birth	0	0
Race	1	1
Ethnicity	1	1
Gender	0	0
Veteran Status	0	1
Disabling condition	0	2
Living situation (Head of Household and Adults)	1	0
Relationship to Head of Household	0	1
Destination	6	35
Client location for project entry	0	0

**Q6. Persons Served**

**6a. Report Validations**

**Table** Q6a

a. Total number of persons served	904
b. Number of adults (age 18 or over)	809
c. Number of children (under age 18)	95
d. Number of persons with unknown age	0
e. Total number of leavers	736
f. Number of adult leavers	651
g. Total number of stayers	168
h. Number of adult stayers	158
i. Number of veterans	46
j. Number of chronically homeless persons	146
k. Number of adult heads of household	797
l. Number of child heads of household	3
m. Number of unaccompanied youth under age 25	87
n. Number of parenting youth under age 25 with children	10

**6b. Number of Persons**

**Served** Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	809	759	50	0	0
b. Children	95	0	95	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	904	759	145	0	0

**Q7a. Households Served**

Combined Report

**7a. Number of Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	800	754	46	0	0

**7b. Point-in-Time Count of Households on the Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	124	111	13	0	0
April	142	124	18	0	0
July	108	102	6	0	0
October	108	101	7	0	0

**Q9. Contacts and Engagements**

**9a. Number of Persons Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	0	0	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	0	0	0	0	0

**9b. Number of Persons Engaged** Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	0	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	0	0	0	0	0
<b>c. Rate of engagement (%)</b>	N/A	N/A	N/A	N/A	N/A

**Q10. Gender**

**10a. Gender of Adults** Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	493	481	12	0
b. Female	316	278	38	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	809	759	50	0

**10b. Gender of Children** Q10b

Combined Report

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	49	49	0	0
b. Female	46	46	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0</b>

**10c. Gender of Persons**

Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**10d. Gender by Age**

Ranges

Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	542	49	48	411	34	0	0
b. Female	362	46	54	245	17	0	0
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
<b>h. Total</b>	<b>904</b>	<b>95</b>	<b>102</b>	<b>656</b>	<b>51</b>	<b>0</b>	<b>0</b>

**Q11. Age**

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	30	0	30	0	0
b. 5 - 12	48	0	48	0	0
c. 13 - 17	17	0	17	0	0
d. 18 - 24	102	90	12	0	0
e. 25 - 34	168	149	19	0	0
f. 35 - 44	154	141	13	0	0
g. 45 - 54	197	195	2	0	0
h. 55 - 61	137	133	4	0	0
i. 62+	51	51	0	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
<b>l. Total</b>	<b>904</b>	<b>759</b>	<b>145</b>	<b>0</b>	<b>0</b>

**Q12. Race & Ethnicity**

Combined Report

12a. Race

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	353	333	20	0	0
b. Black or African-American	519	399	120	0	0
c. Asian	4	4	0	0	0
d. American Indian or Alaska Native	5	5	0	0	0
e. Native Hawaiian or Other Pacific Islander	0	0	0	0	0
f. Multiple races	21	16	5	0	0
g. Don't know / refused	1	1	0	0	0
h. Information missing	1	1	0	0	0
<b>i. Total</b>	<b>904</b>	<b>759</b>	<b>145</b>	<b>0</b>	<b>0</b>

12b. Ethnicity

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	863	726	137	0	0
b. Hispanic/Latino	39	31	8	0	0
c. Don't know / refused	1	1	0	0	0
d. Information missing	1	1	0	0	0
<b>e. Total</b>	<b>904</b>	<b>759</b>	<b>145</b>	<b>0</b>	<b>0</b>

Q13. Physical and Mental Health Conditions

**13a1. Physical and  
Mental Health  
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	453	438	15	0	0
b. Alcohol abuse	71	71	0	0	0
c. Drug abuse	59	59	0	0	0
d. Both alcohol and drug abuse	72	72	0	0	0
e. Chronic health condition	275	264	11	0	0
f. HIV/AIDS and related diseases	8	8	0	0	0
g. Developmental disability	55	47	8	0	0
h. Physical disability	287	271	16	0	0

**13b1. Physical and  
Mental Health  
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	370	357	13	0	0
b. Alcohol abuse	59	59	0	0	0
c. Drug abuse	51	51	0	0	0
d. Both alcohol and drug abuse	60	60	0	0	0
e. Chronic health condition	221	211	10	0	0
f. HIV/AIDS and related diseases	6	6	0	0	0
g. Developmental disability	46	38	8	0	0
h. Physical disability	237	222	15	0	0

**13c1. Physical and  
Mental Health  
Conditions of Stayers**

Q13c1

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	83	81	2	0	0
b. Alcohol abuse	12	12	0	0	0
c. Drug abuse	8	8	0	0	0
d. Both alcohol and drug abuse	12	12	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	9	9	0	0	0
h. Physical disability	50	49	1	0	0

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	183	165	18	0	0
b. No	628	593	35	0	0
c. Don't know / refused	1	1	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>812</b>	<b>759</b>	<b>53</b>	<b>0</b>	<b>0</b>

**14b. Persons Fleeing Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	70	58	12	0	0
b. No	99	95	4	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	14	12	2	0	0
<b>e. Total</b>	<b>183</b>	<b>165</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Q15. Living Situation**

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	78	72	6	0	0
a2. Transitional housing for homeless persons	6	6	0	0	0
a3. Place not meant for human habitation	254	242	12	0	0
a4. Safe haven	0	0	0	0	0
a5. Interim housing	1	0	1	0	0
az. Total	339	320	19	0	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	48	48	0	0	0
b2. Substance abuse or detox center	3	3	0	0	0
b3. Hospital (non-psychiatric)	65	65	0	0	0
b4. Jail, prison or juvenile detention	17	17	0	0	0
b5. Foster care home or foster care group home	4	4	0	0	0
b6. Long-term care facility or nursing home	3	3	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	140	140	0	0	0

Combined Report

<b>c. Other locations</b>					
c01. PH for homeless persons	0	0	0	0	0
c02. Owned by client, no subsidy	1	1	0	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	29	22	7	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD-TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	3	3	0	0	0
c08. Hotel or motel paid by client	42	36	6	0	0
c09. Staying or living with friend(s)	123	108	15	0	0
c10. Staying or living with family	132	126	6	0	0
c11. Don't know / refused	1	1	0	0	0
c12. Information missing	0	0	0	0	0
<b>cz. Total</b>	<b>331</b>	<b>297</b>	<b>34</b>	<b>0</b>	<b>0</b>
<b>d. Total</b>	<b>812</b>	<b>759</b>	<b>53</b>	<b>0</b>	<b>0</b>

**Q20. Non-Cash Benefits**

**20a. Type of Non-Cash**

**Benefit Sources**

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	501	7	426
b. WIC	6	0	8
c. TANF Child Care services	3	0	3
d. TANF transportation services	1	0	1
e. Other TANF-funded services	2	0	2
f. Other source	9	0	31

**Q21. Health Insurance**

Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	687	2	574
b. MEDICARE health insurance	131	0	112
c. State Children's Health Insurance	18	0	18
d. VA Medical Services	9	0	7
e. Employer-provided health insurance	14	0	13
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	11	0	8
h. State Health Insurance for Adults	34	1	29
i. Indian Health Services Program	3	0	4
j. Other	2	0	3
k. No health insurance	0	0	0
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	7	0	1
n. Number of adult stayers not yet required to have an annual assessment	0	164	0
o. 1 source of health insurance	648	3	542
p. More than 1 source of health insurance	124	0	107

**Q22. Length of Participation****Q22a2. Length of  
Participation—ESG  
projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	162	152	10
b. 8 to 14 days	81	68	13
c. 15 to 21 days	41	38	3
d. 22 to 30 days	71	50	21
e. 31 to 60 days	163	109	54
f. 61 to 90 days	144	121	23
g. 91 to 180 days	165	142	23
h. 181 to 365 days	60	43	17
i. 366 to 730 days (1-2 yrs.)	16	12	4
j. 731 to 1095 days (2-3 yrs.)	1	1	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
<b>o. Total</b>	<b>904</b>	<b>736</b>	<b>168</b>

**Q22c. RRH Length of  
Time between Project  
Entry Date and  
Residential Move-in  
Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	25	8	17	0	0
b. 8-14 days	11	3	8	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	6	2	4	0	0
e. 31 to 60 days	11	5	6	0	0
f. 61 to 180 days	5	1	4	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	0	0	0	0	0
<b>j. Total</b>	<b>58</b>	<b>19</b>	<b>39</b>	<b>0</b>	<b>0</b>

**Q22d. Length of  
Participation by  
Household type**

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	162	160	2	0	0
b. 8 to 14 days	81	72	9	0	0
c. 15 to 21 days	41	38	3	0	0
d. 22 to 30 days	71	49	22	0	0
e. 31 to 60 days	163	148	15	0	0
f. 61 to 90 days	144	107	37	0	0
g. 91 to 180 days	165	118	47	0	0
h. 181 to 365 days	60	56	4	0	0
i. 366 to 730 days (1-2 yrs.)	16	10	6	0	0
j. 731 to 1095 days (2-3 yrs.)	1	1	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>904</b>	<b>759</b>	<b>145</b>	<b>0</b>	<b>0</b>

**Q23. Exit Destination –  
More than 90 Days**      Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	14	5	9	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	19	2	17	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	33	7	26	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	33	7	26	0	0

## Q23a. Exit

Destination—All  
persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	3	1	2	0	0
a03. Owned by client, with ongoing subsidy	1	1	0	0	0
a04. Rental by client, no ongoing subsidy	125	89	36	0	0
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	53	47	6	0	0
a08. Permanent housing for homeless persons	37	29	8	0	0
a09. Staying or living with family, permanent tenure	124	111	13	0	0
a10. Staying or living with friends, permanent tenure	52	49	3	0	0

Combined Report

az. Total	396	328	68	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	26	22	4	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	5	5	0	0	0
b4. Staying with family, temporary tenure	48	43	5	0	0
b5. Staying with friends, temporary tenure	46	44	2	0	0
b6. Place not meant for human habitation	40	40	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	28	17	11	0	0
bz. Total	193	171	22	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	4	4	0	0	0
c2. Psychiatric hospital or other psychiatric facility	13	13	0	0	0
c3. Substance abuse treatment facility or detox center	11	11	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	10	10	0	0	0
c5. Jail, prison or juvenile detention facility	11	11	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	49	49	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	3	3	0	0	0
d4. Don't know / refused	6	6	0	0	0
d5. Information missing	35	35	0	0	0
dz. Total	44	44	0	0	0
<b>e. Total</b>	682	592	90	0	0

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	4	1	3	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	21	2	19	0	0
<b>o. Total</b>	<b>25</b>	<b>3</b>	<b>22</b>	<b>0</b>	<b>0</b>

**Q24. Exit Destination –  
90 Days or Less**

Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	10	2	8	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	11	6	5	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	21	8	13	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>21</b>	<b>8</b>	<b>13</b>	<b>0</b>	<b>0</b>

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	9	9	0	0
b. Non-chronically homeless veteran	37	36	1	0
c. Not a veteran	762	713	49	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	1	1	0	0
<b>f. Total</b>	<b>809</b>	<b>759</b>	<b>50</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household**

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	146	142	4	0	0
b. Not chronically homeless	730	594	136	0	0
c. Client Doesn't Know/Client Refused	1	1	0	0	0
d. Data Not Collected	27	22	5	0	0

## **Attachment 2 - PR 26 CDBG Financial Summary Report**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,002,836.06
02 ENTITLEMENT GRANT	5,022,417.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	903,243.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(14,516.89)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,913,979.43

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,872,563.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,872,563.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	837,963.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,710,527.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,203,452.08

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,855,829.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,855,829.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.66%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,884,009.81
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,884,009.81
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	791,173.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	775,253.53
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	697,863.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	868,563.52
32 ENTITLEMENT GRANT	5,022,417.00
33 PRIOR YEAR PROGRAM INCOME	918,884.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,941,301.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.62%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	837,963.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	211,297.93
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	255,371.41
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	793,890.05
42 ENTITLEMENT GRANT	5,022,417.00
43 CURRENT YEAR PROGRAM INCOME	903,243.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,925,660.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.40%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	120	7672	5988656	City of Troy/Public Facilities and Improvements/Remove	03	LMC	\$43,627.63
2014	16	7561	5971816	City of Birmingham/Public Facilities and Improvements/Remove	03	LMC	\$18,350.00
2014	21	7562	6006870	City of Clawson/Public Facilities and Improvements/Remove	03	LMC	\$25,932.00
2014	80	7564	6028248	Twp of West Bloomfield/Public Facilities and	03	LMC	\$14,114.84
2014	107	7680	6051446	City of Berkley/Public Facilities and Improvements/Remove	03	LMC	\$8,500.00
2015	8	7806	6049749	City of Birmingham/PF&I/Remove Architectural Barriers	03	LMC	\$1,603.40
2015	8	7807	6006870	City of Clawson/PF&I/Remove Architectural Barriers	03	LMC	\$26,331.00
2015	8	7809	5969777	Twp of Highland/PF&I/Remove Architectural Barriers	03	LMC	\$66.48
2015	8	7809	6033350	Twp of Highland/PF&I/Remove Architectural Barriers	03	LMC	\$21,500.00
2015	8	7810	5982495	Twp of Milford/PF&I/Remove Architectural Barriers	03	LMC	\$833.00
2015	8	7810	6004435	Twp of Milford/PF&I/Remove Architectural Barriers	03	LMC	\$7,495.00
2015	8	7815	6022122	City of Walled Lake/PF&I/Senior Centers	03	LMC	\$6,105.00
2015	8	8014	6028248	Twp of West Bloomfield/PF & I/Remove Architectural Barriers	03	LMC	\$45,928.91
2016	8	8102	6028219	City of Clawson/Remove Architectural Barriers	03	LMC	\$2,950.00
					<b>03</b>	<b>Matrix Code</b>	<b>\$223,337.26</b>
2013	118	7465	5960083	Twp of Independence/Public Fac and Improvs/Senior Center	03A	LMC	\$15,022.51
2014	49	7570	5974347	Twp of Brandon/Public Facilities and Improvements/Senior	03A	LMC	\$1,161.60
2014	49	7570	6026099	Twp of Brandon/Public Facilities and Improvements/Senior	03A	LMC	\$16,385.80
2014	49	7570	6056220	Twp of Brandon/Public Facilities and Improvements/Senior	03A	LMC	\$3,125.00
2014	58	7571	5969777	Twp of Highland/Public Facilities and Improvements/Senior	03A	LMC	\$66.48
2014	58	7571	6026030	Twp of Highland/Public Facilities and Improvements/Senior	03A	LMC	\$15,603.00
2014	61	7572	5960083	Twp of Independence/Public Facilities and	03A	LMC	\$977.49
2014	61	7572	5978674	Twp of Independence/Public Facilities and	03A	LMC	\$7,080.00
2014	106	7679	5974347	Twp of Groveland/Public Facilities and Improvements/Senior	03A	LMC	\$1,050.17
2015	8	7813	5953727	City of Farmington/PF&I/Senior Centers	03A	LMC	\$7,749.50
2015	8	7817	5974347	Twp of Groveland/PF&I/Senior Centers	03A	LMC	\$5,089.03
2015	8	7817	6056289	Twp of Groveland/PF&I/Senior Centers	03A	LMC	\$4,495.37
2015	8	7818	5969616	Twp of Lyon/PF&I/Senior Centers	03A	LMC	\$7,391.41
2016	8	8109	6028271	City of Farmington/Senior Center	03A	LMC	\$7,918.00
2016	8	8116	6051403	Twp of Lyon/Senior Center	03A	LMC	\$7,876.44
2016	8	8117	6004435	Twp of Springfield/Senior Center	03A	LMC	\$10,340.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$111,331.80</b>
2012	120	7451	5969616	City of Wixom/Public Facilities and Improvements/Parks	03F	LMA	\$5,292.50
2012	120	7451	5971821	City of Wixom/Public Facilities and Improvements/Parks	03F	LMA	\$7,883.00
2013	126	7950	5971821	City of Wixom/Public Facilities and Improvements/Parks and	03F	LMA	\$7,647.05
2013	127	8214	6021511	City of Troy/PFI/Parks, Recreational Facilities	03F	LMA	\$10,800.28
2014	103	7638	5971821	City of Wixom/Public Facilities and Improvements/Parks	03F	LMA	\$30,302.00
2014	108	7681	5960091	City of Keego Harbor/Public Facilities and Improvements/Parks	03F	LMA	\$3,932.93
2014	112	8215	6021511	City of Troy/PFI/Parks, Recreational Facilities	03F	LMA	\$9,761.03
2014	112	8215	6031294	City of Troy/PFI/Parks, Recreational Facilities	03F	LMA	\$97,231.00
2015	8	7800	5960091	City of Keego Harbor/PF&I/PARKS, RECREATIONAL FACILITIES	03F	LMA	\$5,817.07
2015	8	7801	5978169	City of Rochester/PF&I/Parks, Recreational Facilities	03F	LMA	\$20,995.00
2015	8	7802	6035192	City of Troy/PF&I/Parks, Recreational Facilities	03F	LMA	\$37,951.39
2015	8	7803	5971821	City of Wixom/PF&I/Parks, Recreational Facilities	03F	LMA	\$2,120.35
2015	8	7803	5981458	City of Wixom/PF&I/Parks, Recreational Facilities	03F	LMA	\$25,555.65
2015	8	7804	6053515	Vlg of Holly/PF&I/Parks, Recreational Facilities	03F	LMA	\$6,875.13
2016	8	8099	6017907	City of Wixom/Parks, Recreational Facilities	03F	LMA	\$19,896.15
					<b>03F</b>	<b>Matrix Code</b>	<b>\$292,060.53</b>
2014	111	7952	5956180	Twp of Springfield/Public Facilities and Improvements/Street	03K	LMA	\$839.35
					<b>03K</b>	<b>Matrix Code</b>	<b>\$839.35</b>
2014	110	7707	6011865	Vlg of Lake Orion/Public Facilities and Improvements/Sidewalks	03L	LMA	\$113.09
					<b>03L</b>	<b>Matrix Code</b>	<b>\$113.09</b>
2016	8	8118	6021514	City of Troy/Tree Planting	03N	LMA	\$9,298.23
2016	8	8118	6035107	City of Troy/Tree Planting	03N	LMA	\$684.33
					<b>03N</b>	<b>Matrix Code</b>	<b>\$9,982.56</b>

2014	101	7636	5945434	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$181,200.00
2014	101	7636	5945981	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$17,920.00
2014	101	7636	5948513	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$120,400.00
2014	101	7636	5950067	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$21,343.24
2014	101	7636	5971736	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$16,345.00
2014	101	7636	5972495	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$9,956.16
2014	101	7636	5980379	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$540.25
2014	101	7636	5981202	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$36,200.00
2014	101	7636	5982491	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$15,000.00
2014	101	7636	6005212	City of Pontiac/Clearance and Demolition/Clearance and	04	LMA	\$19,474.10
2015	2	7775	5952423	City of Pontiac/Clearance and Demolition	04	LMA	\$540.25
2015	2	7775	5952426	City of Pontiac/Clearance and Demolition	04	LMA	\$540.25
2015	2	7775	5993069	City of Pontiac/Clearance and Demolition	04	LMA	\$3,450.00
2015	2	7775	5994748	City of Pontiac/Clearance and Demolition	04	LMA	\$46,900.00
2015	2	7775	6005212	City of Pontiac/Clearance and Demolition	04	LMA	\$334,683.98
2015	2	7775	6011164	City of Pontiac/Clearance and Demolition	04	LMA	\$29,677.00
2015	2	7775	6037969	City of Pontiac/Clearance and Demolition	04	LMA	\$1,158.92
					<b>04</b>	<b>Matrix Code</b>	<b>\$855,329.15</b>
2015	11	7872	5962027	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$393.10
2015	11	7872	5971816	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$252.00
2015	11	7872	5993056	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$504.00
2015	11	7872	6017907	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$1,959.20
2015	11	7872	6028221	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$300.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$3,408.30</b>
2013	15	7302	5942584	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$62.40
2013	37	7324	5949824	City of Oak Park/Public Services/Yard Services	05A	LMC	\$1,790.86
2014	14	7610	6017907	City of Berkley/Public Services/Yard Services	05A	LMC	\$2,986.00
2014	14	7610	6028208	City of Berkley/Public Services/Yard Services	05A	LMC	\$147.00
2014	19	7587	5974347	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$4,927.55
2014	25	7612	5969777	City of Ferndale/Public Services/Yard Services	05A	LMC	\$156.16
2014	28	7590	5978984	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$1,157.00
2014	28	7590	5991518	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$101.26
2014	28	7590	6033350	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$779.62
2014	29	7613	5956149	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$3,320.75
2014	33	7614	5949824	City of Oak Park/Public Services/Yard Services	05A	LMC	\$0.14
2014	33	7614	5969777	City of Oak Park/Public Services/Yard Services	05A	LMC	\$4,088.25
2014	33	7614	5991518	City of Oak Park/Public Services/Yard Services	05A	LMC	\$11,402.25
2014	33	7614	6021514	City of Oak Park/Public Services/Yard Services	05A	LMC	\$810.75
2014	33	7614	6053534	City of Oak Park/Public Services/Yard Services	05A	LMC	\$420.35
2014	39	7616	5951208	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$255.40
2014	48	7594	5949810	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$3,324.20
2014	55	7596	6024920	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$4,821.81
2014	55	7596	6051480	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$285.37
2014	75	7585	5942597	Township of Rose/Public Services/Safety and Repair Services	05A	LMC	\$482.14
2014	81	7598	5960098	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,748.20
2014	87	7618	5962027	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$1,391.90
2015	1	7871	5988631	City of Troy/PS/Yard Services	05A	LMC	\$13,327.50
2015	1	7871	5995147	City of Troy/PS/Yard Services	05A	LMC	\$5,056.50
2015	1	7871	6014755	City of Troy/PS/Yard Services	05A	LMC	\$11,876.00
2015	1	7871	6022122	City of Troy/PS/Yard Services	05A	LMC	\$2,058.00
2015	11	7840	5953727	City of Farmington/PS/Senior Services	05A	LMC	\$3,321.00
2015	11	7841	6033350	City of Lathrup Village/PS/Senior Services	05A	LMC	\$717.46
2015	11	7842	5969616	City of Northville/PS/Senior Services	05A	LMC	\$5,501.00
2015	11	7843	5962865	City of Pleasant Ridge/PS/Senior Services	05A	LMC	\$393.25
2015	11	7845	5949810	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$5,159.62
2015	11	7845	5961992	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$1,144.00
2015	11	7845	5971816	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$2,392.50
2015	11	7845	5986260	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$2,172.50
2015	11	7845	6017921	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$7,254.00
2015	11	7846	6051480	Twp of Commerce/PS/Senior Services	05A	LMC	\$4,809.56
2015	11	7847	5956180	Twp of Highland/PS/Senior Services	05A	LMC	\$2,682.00
2015	11	7849	5960098	Twp of West Bloomfield/PS/Senior Services	05A	LMC	\$19,333.60
2015	11	7849	6028248	Twp of West Bloomfield/PS/Senior Services	05A	LMC	\$9,692.40
2015	11	7863	6004277	City of Auburn Hills/PS/Yard Services	05A	LMC	\$4,113.00
2015	11	7863	6035107	City of Auburn Hills/PS/Yard Services	05A	LMC	\$4,103.00

2015	11	7864	5978984	City of Berkley/PS/Yard Services	05A	LMC	\$1,025.00
2015	11	7864	5999297	City of Berkley/PS/Yard Services	05A	LMC	\$1,135.00
2015	11	7865	5962881	City of Birmingham/PS/Yard Services	05A	LMC	\$1,232.00
2015	11	7866	5969777	City of Ferndale/PS/Yard Services	05A	LMC	\$7.72
2015	11	7866	5974347	City of Ferndale/PS/Yard Services	05A	LMC	\$2,570.25
2015	11	7866	6021511	City of Ferndale/PS/Yard Services	05A	LMC	\$3,044.63
2015	11	7866	6056297	City of Ferndale/PS/Yard Services	05A	LMC	\$2,350.61
2015	11	7867	5956149	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,782.55
2015	11	7867	5969777	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,870.00
2015	11	7867	5988423	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,636.00
2015	11	7867	6053534	City of Madison Heights/PS/Yard Services	05A	LMC	\$1,548.00
2015	11	7868	6021514	City of Oak Park/PS/Yard Services	05A	LMC	\$146.97
2015	11	7869	6004277	City of Rochester Hills/PS/Yard Services	05A	LMC	\$3,095.00
2015	11	7869	6028208	City of Rochester Hills/PS/Yard Services	05A	LMC	\$2,754.00
2015	11	7869	6044428	City of Rochester Hills/PS/Yard Services	05A	LMC	\$3,653.00
2015	11	7870	5951208	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$880.60
2015	11	7870	5955550	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$552.00
2015	11	7870	5962881	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$598.00
2015	11	7870	5971816	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$690.00
2015	11	7870	5981468	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$736.00
2015	11	7870	6010022	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$1,003.00
2015	11	7873	5942613	Vlg of Holly/PS/Yard Services	05A	LMC	\$234.60
2015	11	7873	5962921	Vlg of Holly/PS/Yard Services	05A	LMC	\$1,407.60
2015	11	7873	5993069	Vlg of Holly/PS/Yard Services	05A	LMC	\$584.10
2016	11	8128	6004277	Twp of Milford/Emergency Services	05A	LMC	\$3,000.00
2016	11	8141	6033350	City of Birmingham/Senior Services	05A	LMC	\$3,300.00
2016	11	8144	6028271	City of Farmington/Senior Services	05A	LMC	\$3,393.00
2016	11	8147	6019799	City of Pleasant Ridge/Senior Services	05A	LMC	\$2,574.78
2016	11	8150	5993115	Twp of Independence/Senior Services	05A	LMC	\$3,492.00
2016	11	8164	6028208	City of Berkley/Yard Services	05A	LMC	\$1,685.00
2016	11	8165	6004435	City of Birmingham/Yard Services	05A	LMC	\$2,752.20
2016	11	8165	6014755	City of Birmingham/Yard Services	05A	LMC	\$550.00
2016	11	8165	6037204	City of Birmingham/Yard Services	05A	LMC	\$550.00
2016	11	8165	6056297	City of Birmingham/Yard Services	05A	LMC	\$968.00
2016	11	8171	6022122	City of Troy/Yard Services	05A	LMC	\$4,242.00
2016	11	8171	6031291	City of Troy/Yard Services	05A	LMC	\$1,250.00
2016	11	8171	6035168	City of Troy/Yard Services	05A	LMC	\$825.00
2016	11	8173	6028221	Vlg of Beverly Hills/Yard Services	05A	LMC	\$872.00
2016	11	8174	5993115	Vlg of Holly/Yard Services	05A	LMC	\$742.90
2016	11	8174	6021511	Vlg of Holly/Yard Services	05A	LMC	\$856.75
2016	11	8174	6041507	Vlg of Holly/Yard Services	05A	LMC	\$680.80
					<b>05A</b>	<b>Matrix Code</b>	<b>\$222,837.31</b>
2014	15	7574	5972028	City of Berkley/Public Services/Disabled Services	05B	LMC	\$1,344.33
2014	15	7574	5981468	City of Berkley/Public Services/Disabled Services	05B	LMC	\$94.34
2015	11	7826	5961992	City of Clawson/PS/Disabled Services	05B	LMC	\$970.16
2015	11	7827	5956149	Twp of Springfield/PS/Disabled Services	05B	LMC	\$1,470.00
2015	11	7827	5995147	Twp of Springfield/PS/Disabled Services	05B	LMC	\$680.00
2015	11	7827	6024920	Twp of Springfield/PS/Disabled Services	05B	LMC	\$350.00
2016	11	8120	6019799	City of Berkley/Disabled Services	05B	LMC	\$2,186.24
2016	11	8120	6044428	City of Berkley/Disabled Services	05B	LMC	\$807.77
2016	11	8122	6010022	City of Wixom/Disabled Services	05B	LMC	\$3,361.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$11,263.84</b>
2013	100	7390	5953716	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$15.00
2014	13	7619	5942258	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$2,499.70
2014	74	7626	5955555	Twp of Rose/Public Services/Youth Services	05D	LMC	\$603.42
2014	89	7629	5953716	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$520.00
2014	89	7629	6049761	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$460.80
2015	11	7875	5988631	City of Auburn Hills/PS/Youth Services	05D	LMC	\$1,585.00
2015	11	7876	5986260	City of Novi/PS/Youth Services	05D	LMC	\$5,852.00
2015	11	7879	6014021	Twp of Independence/PS/Youth Services	05D	LMC	\$4,148.34
2015	11	7880	5946772	Twp of Lyon/PS/Youth Services	05D	LMC	\$906.00
2015	11	7881	5955555	Twp of Rose/PS/Youth Services	05D	LMC	\$211.58
2015	11	7881	6014812	Twp of Rose/PS/Youth Services	05D	LMC	\$601.00
2015	11	7881	6056274	Twp of Rose/PS/Youth Services	05D	LMC	\$670.00
2016	11	8177	6022117	City of Keego Harbor/Youth Services	05D	LMC	\$2,500.00
2016	11	8178	6035107	City of Novi/Youth Services	05D	LMC	\$3,087.00
2016	11	8179	6035107	Twp of Brandon/Youth Services	05D	LMC	\$3,500.00
2016	11	8182	6014021	Twp of Independence/Youth Services	05D	LMC	\$5,097.00
2016	11	8187	6051403	Twp of Lyon/Youth Services	05D	LMC	\$3,317.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$35,573.84</b>

2014	46	7602	5962908	Twp of Addison/Public Services/Transportation Services	05E	LMC	\$4,413.00
2015	11	7852	5946774	Twp of Highland/PS/Transportation Services	05E	LMC	\$10,000.00
2015	11	7853	5993069	Twp of Holly/PS/Transportation Services	05E	LMC	\$4,478.00
2015	11	7860	6019799	Twp of Oakland/PS/Transportation Services	05E	LMC	\$3,000.00
2016	11	8154	6049749	City of Huntington Woods/Transportation Services	05E	LMC	\$3,000.00
2016	11	8155	5995147	City of Novi/Transportation Services	05E	LMC	\$10,000.00
2016	11	8157	6017907	Twp of Highland/Transportation Services	05E	LMC	\$12,957.00
2016	11	8158	5993115	Twp of Independence	05E	LMC	\$7,639.00
2016	11	8161	6004435	Twp of Orion/Transportation Services	05E	LMC	\$22,967.00
					<b>05E</b>	<b>Matrix Code 1</b>	<b>\$78,454.00</b>
2015	10	7823	5978676	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$29,166.00
2015	10	7823	6051431	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$2,370.00
2016	10	8119	6008826	Oakland County CDBG/Battered and Abused Spouses	05G	LMC	\$48,538.00
2016	10	8119	6051431	Oakland County CDBG/Battered and Abused Spouses	05G	LMC	\$23,105.00
					<b>05G</b>	<b>Matrix Code 1</b>	<b>\$103,179.00</b>
2015	11	7828	5941944	City of Rochester Hills/PS/Emergency Services	05Q	LMC	\$10,000.00
2015	11	7829	5955547	City of Walled Lake/PS/Emergency Services	05Q	LMC	\$3,706.00
2015	11	7832	5985960	Twp of Groveland/PS/Emergency Services	05Q	LMC	\$4,174.00
2015	11	7835	5981468	Twp of Springfield/PS/Emergency Services	05Q	LMC	\$6,176.00
2015	11	7836	5985960	Vlg of Ortonville/PS/Emergency Services	05Q	LMC	\$5,000.00
2016	11	8123	6033377	City of Rochester Hills/Emergency Services	05Q	LMC	\$10,000.00
2016	11	8125	6028221	City of Wixom/Emergency Services	05Q	LMC	\$3,500.00
2016	11	8126	6011865	Twp of Brandon/Emergency Services	05Q	LMC	\$4,500.00
2016	11	8129	6014755	Twp of Oxford/Emergency Services	05Q	LMC	\$11,231.00
2016	11	8130	6053479	Twp of Springfield/Emergency Services	05Q	LMC	\$8,864.00
2016	11	8131	6056179	Vlg of Oxford/Emergency Services	05Q	LMC	\$5,000.00
					<b>05Q</b>	<b>Matrix Code 1</b>	<b>\$72,151.00</b>
2015	9	7822	5954470	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,013.35
2015	9	7822	5969605	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,187.16
2015	9	7822	5971742	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$215.75
2015	9	7822	5975846	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,900.46
2015	9	7822	5986299	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2015	9	7822	5987009	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,533.57
2015	9	7822	5989067	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$174.00
2015	9	7822	5995164	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$135.00
2015	9	7822	5995875	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$18,336.95
2015	9	7822	5998625	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,067.58
2015	9	7822	6000232	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$132.99
2015	9	7822	6002970	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$88.75
2015	9	7822	6008822	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$21,677.30
2015	9	7822	6008824	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$11,057.25
2015	9	7822	6009987	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$329.83
2015	9	7822	6013327	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$497.68
2015	9	7822	6013329	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$20.00
2015	9	7822	6015951	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,004.98
2015	9	7822	6018487	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$80.00
2015	9	7822	6018488	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$208.46
2015	9	7822	6019077	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$53.25
2015	9	7822	6019539	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$21,332.08
2015	9	7822	6022423	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$16,855.18
2015	9	7822	6033363	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$5,819.70
2015	9	7822	6033998	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,500.00
2015	9	7822	6037969	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$272.40
2015	9	7822	6044672	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$19,849.14
2015	9	7822	6048029	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$206.00
2015	9	7822	6049746	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$297.50
2015	9	7822	6053471	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$9,373.26
2015	9	7822	6063859	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,585.43
2016	9	8070	5995875	Oakland County CDBG/Housing Counseling	05U	LMC	\$174.00
2016	9	8070	6008822	Oakland County CDBG/Housing Counseling	05U	LMC	\$1,260.00
2016	9	8070	6033363	Oakland County CDBG/Housing Counseling	05U	LMC	\$4,291.92
2016	9	8070	6063859	Oakland County CDBG/Housing Counseling	05U	LMC	\$605.23
					<b>05U</b>	<b>Matrix Code 1</b>	<b>\$264,306.65</b>

2012	4	7067	5962910	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$2,200.00
2012	4	7067	5980381	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$6,253.04
2012	8	7071	5971743	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$13,836.96
2013	4	7265	5995165	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$34,539.06
2013	5	7266	5952466	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$4,433.10
2013	5	7266	5989065	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$2,800.00
2013	5	7266	6031298	Oakland County CDBG/Grant/Housing Rehabilitation	14A	LMH	\$710.00
2013	89	7378	5943550	Twp of West Bloomfield/Housing/Minor Home Repair	14A	LMH	\$125.00
2013	115	7418	6028206	Vlg of Leonard/Housing/Minor Home Repair	14A	LMH	\$3,837.93
2013	119	7467	5972028	Twp of Commerce/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2013	119	7467	6024920	Twp of Commerce/Housing/Minor Home Repair	14A	LMH	\$10,081.00
2014	3	7531	5978971	Oakland County CDBG/Housing/RLF/ Housing Rehabilitation	14A	LMH	\$30,099.00
2014	3	7531	6019078	Oakland County CDBG/Housing/RLF/ Housing Rehabilitation	14A	LMH	\$468,189.28
2014	3	7531	6031296	Oakland County CDBG/Housing/RLF/ Housing Rehabilitation	14A	LMH	\$16,500.00
2014	3	7531	6063983	Oakland County CDBG/Housing/RLF/ Housing Rehabilitation	14A	LMH	\$125,914.75
2014	5	7533	5940960	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$14,480.00
2014	5	7533	5952466	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$3,556.94
2014	5	7533	5955546	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$2,964.00
2014	5	7533	5961989	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$6,450.00
2014	5	7533	5971738	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$10,608.00
2014	5	7533	5971739	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$3,050.00
2014	5	7533	5978162	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$19,044.72
2014	5	7533	5991509	Oakland County CDBG/Grant/ Housing Rehabilitation	14A	LMH	\$14,528.00
2014	7	7535	5981800	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$8,084.00
2014	7	7535	6056220	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$4,276.00
2014	31	7543	5949832	City of Novi/Housing/Minor Home Repair	14A	LMH	\$9,508.00
2014	31	7543	5962027	City of Novi/Housing/Minor Home Repair	14A	LMH	\$33,932.00
2014	35	7544	5969616	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$2,593.00
2014	47	7546	5942246	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$701.39
2014	47	7546	5963275	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$3,200.00
2014	47	7546	5978191	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$20,910.74
2014	78	7550	5942597	Twp of Springfield/Housing/Minor Home Repair	14A	LMH	\$340.00
2014	78	7550	5962027	Twp of Springfield/Housing/Minor Home Repair	14A	LMH	\$1,492.00
2014	79	7557	5943550	Twp of West Bloomfield/Housing/Minor Home Repair	14A	LMH	\$4,875.00
2014	79	7557	5962881	Twp of West Bloomfield/Housing/Minor Home Repair	14A	LMH	\$25,069.00
2014	86	7559	6038003	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$238.50
2014	90	7560	6028206	Vlg of Leonard/Housing/Minor Home Repair	14A	LMH	\$3,272.07
2015	4	7782	5956180	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$10,375.00
2015	4	7782	5995147	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$8,008.00
2015	4	7782	6028208	City of Auburn Hills/Housing/Minor Home Repair	14A	LMH	\$2,738.50
2015	4	7783	5981468	City of Clarkston/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2015	4	7784	6035168	City of Novi/Housing/Minor Home Repair	14A	LMH	\$15,450.00
2015	4	7784	6053479	City of Novi/Housing/Minor Home Repair	14A	LMH	\$4,950.00
2015	4	7785	5969616	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$2,752.00
2015	4	7785	6004470	City of Rochester Hills/Housing/Minor Home Repair	14A	LMH	\$4,729.54
2015	4	7787	5949863	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$894.52
2015	4	7787	5978191	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,126.26
2015	4	7787	5993069	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,285.00
2015	4	7787	6004418	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$3,239.50
2015	4	7787	6004435	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$418.00
2015	4	7787	6014021	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$4,840.00
2015	4	7787	6024834	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$617.50
2015	4	7787	6037204	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$997.50
2015	4	7788	5942272	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$8,240.00
2015	4	7788	5962865	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$6,565.00
2015	4	7788	5972028	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$9,180.00
2015	4	7788	6009993	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$9,855.30
2015	4	7788	6010022	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$5,486.00
2015	4	7788	6014812	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$890.00
2015	4	7788	6028219	Twp of Independence/Housing/Minor Home Repair	14A	LMH	\$6,147.36
2015	4	7789	6051403	Twp of Lyon/Housing/Minor Home Repair	14A	LMH	\$4,153.95
2015	4	7790	5978984	Twp of Oxford/Housing/Minor Home Repair	14A	LMH	\$6,600.00
2015	4	7790	5995147	Twp of Oxford/Housing/Minor Home Repair	14A	LMH	\$4,750.00
2015	4	7790	6014812	Twp of Oxford/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2015	4	7790	6033377	Twp of Oxford/Housing/Minor Home Repair	14A	LMH	\$9,297.00
2015	4	7791	5949842	Twp of Rose/Housing/Minor Home Repair	14A	LMH	\$3,925.00
2015	4	7791	6019799	Twp of Rose/Housing/Minor Home Repair	14A	LMH	\$1,135.89
2015	4	7792	5962027	Twp of Springfield/Housing/Minor Home Repair	14A	LMH	\$4,208.00
2015	4	7793	5942597	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$4,945.00
2015	4	7793	5962881	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$4,875.00
2015	4	7793	5987015	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$10,200.00
2015	4	7793	6009993	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$3,469.00
2015	4	7793	6024834	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$1,696.00

2015	4	7794	5962027	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$432.00
2015	5	7796	5951212	Oakland County CDBG/Housing/Mobile Home Minor Home	14A	LMH	\$4,893.00
2015	5	7796	5981800	Oakland County CDBG/Housing/Mobile Home Minor Home	14A	LMH	\$11,492.00
2015	6	7798	5944948	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$4,450.00
2015	7	7799	6019078	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$44,731.00
2015	7	7799	6031296	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$29,650.00
2015	7	7799	6063983	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$202,114.25
2016	4	8083	6037204	City of Birmingham/Minor Home Repair	14A	LMH	\$2,431.60
2016	4	8083	6044428	City of Birmingham/Minor Home Repair	14A	LMH	\$2,977.00
2016	4	8085	6004470	City of Rochester Hills/Minor Home Repair	14A	LMH	\$38,736.81
2016	4	8085	6011865	City of Rochester Hills/Minor Home Repair	14A	LMH	\$9,313.00
2016	4	8085	6017921	City of Rochester Hills/Minor Home Repair	14A	LMH	\$6,311.00
2016	4	8085	6021514	City of Rochester Hills/Minor Home Repair	14A	LMH	\$7,500.00
2016	4	8085	6027637	City of Rochester Hills/Minor Home Repair	14A	LMH	\$23,872.27
2016	4	8087	6053479	Twp of Bloomfield	14A	LMH	\$750.50
2016	4	8088	6028219	Twp of Independence/Minor Home Repair	14A	LMH	\$62.64
2016	4	8088	6054729	Twp of Independence/Minor Home Repair	14A	LMH	\$3,420.00
2016	4	8089	6051403	Twp of Lyon/Minor Home Repair	14A	LMH	\$835.05
2016	4	8090	6019799	Twp of Rose/Minor Home Repair	14A	LMH	\$1,360.11
2016	4	8090	6027637	Twp of Rose/Minor Home Repair	14A	LMH	\$2,975.00
2016	4	8090	6054729	Twp of Rose/Minor Home Repair	14A	LMH	\$2,850.00
2016	4	8092	6024834	Twp of White Lake/Minor Home Repair	14A	LMH	\$254.00
2016	4	8092	6041507	Twp of White Lake/Minor Home Repair	14A	LMH	\$838.00
2016	4	8092	6045962	Twp of White Lake/Minor Home Repair	14A	LMH	\$4,805.00
2016	4	8092	6054729	Twp of White Lake/Minor Home Repair	14A	LMH	\$3,295.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$1,514,081.53</b>
2014	1	7529	5941935	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$317.67
2014	1	7529	5943571	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$784.00
2014	1	7529	5944946	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$839.00
2014	1	7529	5951191	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,005.00
2014	1	7529	5952452	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$573.98
2014	1	7529	5954470	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$53,292.61
2014	1	7529	5956783	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$75.00
2014	1	7529	5961476	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$363.59
2014	1	7529	5961479	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$406.00
2014	1	7529	5962905	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$594.00
2014	1	7529	5963408	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$280.75
2014	1	7529	5969605	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$56,221.53
2014	1	7529	5971742	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$2,555.22
2014	1	7529	5975846	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$52,943.81
2014	1	7529	5978152	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$504.00
2014	1	7529	5978160	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,075.50
2014	1	7529	5980382	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$20.00
2014	1	7529	5980592	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$757.00
2014	1	7529	5982489	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,590.00
2014	1	7529	5987009	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$46,455.36
2014	1	7529	5989067	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$674.59
2014	1	7529	5990670	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,050.00
2014	1	7529	5995164	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$835.00
2014	1	7529	5995875	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$57,420.68
2014	1	7529	5999236	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$501.00
2014	1	7529	5999240	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$720.00
2014	1	7529	6000232	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$320.12
2014	1	7529	6000823	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$81.90
2014	1	7529	6002971	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$20.00
2014	1	7529	6006041	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$720.00
2014	1	7529	6006046	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$82.00
2014	1	7529	6007865	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,200.00
2014	1	7529	6008820	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$52,589.01
2014	1	7529	6008821	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,470.00
2014	1	7529	6008824	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$567.32
2014	1	7529	6009985	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$572.77
2014	1	7529	6013327	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,096.00
2014	1	7529	6015953	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$651.50
2014	1	7529	6018487	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$643.17
2014	1	7529	6018492	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$360.88
2014	1	7529	6018493	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,890.00
2014	1	7529	6019541	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$50,971.66
2014	1	7529	6022092	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$58,380.03
2014	1	7529	6024823	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$117.00
2014	1	7529	6027629	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$641.00
2014	1	7529	6030092	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$990.00
2014	1	7529	6030093	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$202.75
2014	1	7529	6033366	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$57,598.52
2014	1	7529	6037197	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$737.00
2014	1	7529	6037964	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,080.00
2014	1	7529	6037969	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$1,385.28
2014	1	7529	6039724	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$406.00
2014	1	7529	6041504	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$4,198.32
2014	1	7529	6044413	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$117.25
2014	1	7529	6044673	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$47,461.89
2014	1	7529	6048028	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$768.90
2014	1	7529	6049746	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$570.00
2014	1	7529	6051402	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$442.00
2014	1	7529	6053468	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$64,232.14
2014	1	7529	6056987	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$746.00
2014	1	7529	6063277	Oakland County CDBG/Housing/ Rehabilitation Administration	14H	LMH	\$55,965.02
2015	6	7797	5954470	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$253.76
2015	6	7797	5969605	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$255.19
2015	6	7797	5975846	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$11,293.58
2015	6	7797	5987009	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$254.47
2015	6	7797	5995875	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$252.34
2015	6	7797	6008820	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$256.18
2015	6	7797	6063277	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14H	LMH	\$252.54
2016	6	8068	6008820	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$14,110.69
2016	6	8068	6019541	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$508.72
2016	6	8068	6022092	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$253.06

2016	6	8068	6033366	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$251.26
2016	6	8068	6044673	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$251.83
2016	6	8068	6053468	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$1,020.49
2016	6	8068	6063277	Oakland County CDBG/HIP Direct Project Costs	14H	LMH	\$28,682.16
					<b>14H</b>	<b>Matrix Code</b>	<b>\$749,026.99</b>
2014	97	7632	5951212	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$13,181.86
2014	97	7632	5969616	City of Madison Heights/Code Enforcement/Code Enforcement	15	LMA	\$2,715.19
2014	98	7633	5949821	City of Oak Park/Code Enforcement/Code Enforcement	15	LMA	\$18,955.30
2014	98	7633	5981468	City of Oak Park/Code Enforcement/Code Enforcement	15	LMA	\$6,299.48
2014	98	7633	5986260	City of Oak Park/Code Enforcement/Code Enforcement	15	LMA	\$10,974.12
2014	99	7634	5999297	Twp of Royal Oak/Code Enforcement/Code Enforcement	15	LMA	\$5,524.21
2014	100	7635	5941954	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$60.00
2014	100	7635	5942584	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$180.00
2014	100	7635	5962881	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$420.00
2014	100	7635	5978970	Twp of Springfield/Code Enforcement/Code Enforcement	15	LMA	\$142.27
2015	3	7777	6009993	City of Hazel Park/Code Enforcement	15	LMA	\$24,871.77
2015	3	7777	6031291	City of Hazel Park/Code Enforcement	15	LMA	\$2,106.65
2015	3	7778	5969616	City of Madison Heights/Code Enforcement	15	LMA	\$8,466.32
2015	3	7778	5988423	City of Madison Heights/Code Enforcement	15	LMA	\$12,294.50
2015	3	7778	5993056	City of Madison Heights/Code Enforcement	15	LMA	\$6,272.26
2015	3	7778	6017921	City of Madison Heights/Code Enforcement	15	LMA	\$14,691.12
2015	3	7778	6028219	City of Madison Heights/Code Enforcement	15	LMA	\$6,147.25
2015	3	7778	6053515	City of Madison Heights/Code Enforcement	15	LMA	\$18,477.99
2015	3	7778	6056274	City of Madison Heights/Code Enforcement	15	LMA	\$6,487.97
2015	3	7779	5986260	City of Oak Park/Code Enforcement	15	LMA	\$727.98
2015	3	7779	6011865	City of Oak Park/Code Enforcement	15	LMA	\$14,519.23
2015	3	7779	6022122	City of Oak Park/Code Enforcement	15	LMA	\$3,311.44
2015	3	7779	6028248	City of Oak Park/Code Enforcement	15	LMA	\$6,890.09
2015	3	7779	6041507	City of Oak Park/Code Enforcement	15	LMA	\$9,624.09
2015	3	7779	6056274	City of Oak Park/Code Enforcement	15	LMA	\$16,883.55
2015	3	7780	5999297	Twp of Royal Oak/Code Enforcement	15	LMA	\$15,847.00
2015	3	7781	5956149	Vlg of Holly/Code Enforcement	15	LMA	\$129.18
2015	3	7781	5962921	Vlg of Holly/Code Enforcement	15	LMA	\$204.54
2015	3	7781	5972028	Vlg of Holly/Code Enforcement	15	LMA	\$215.30
2015	3	7781	5985960	Vlg of Holly/Code Enforcement	15	LMA	\$76.86
2015	3	7781	5993056	Vlg of Holly/Code Enforcement	15	LMA	\$81.60
2015	3	7781	6010022	Vlg of Holly/Code Enforcement	15	LMA	\$241.56
2015	3	7781	6033377	Vlg of Holly/Code Enforcement	15	LMA	\$76.86
2015	3	7781	6041507	Vlg of Holly/Code Enforcement	15	LMA	\$175.68
2015	3	7781	6053515	Vlg of Holly/Code Enforcement	15	LMA	\$219.61
2016	3	8073	6056179	City of Ferndale/Code Enforcement	15	LMA	\$3,012.68
2016	3	8074	6031291	City of Hazel Park/Code Enforcement	15	LMA	\$61,859.97
2016	3	8077	6056220	Twp of Royal Oak/Code Enforcement	15	LMA	\$16,188.00
					<b>15</b>	<b>Matrix Code</b>	<b>\$308,553.48</b>
<b>Total</b>							<b>\$4,855,829.68</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	7872	5962027	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$393.10
2015	11	7872	5971816	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$252.00
2015	11	7872	5993056	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$504.00
2015	11	7872	6017907	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$1,959.20
2015	11	7872	6028221	Vlg of Beverly Hills/PS/Yard Services	05	LMC	\$300.00
					<b>05</b>	<b>Matrix Code 1</b>	<b>\$3,408.30</b>
2013	15	7302	5942584	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$62.40
2013	37	7324	5949824	City of Oak Park/Public Services/Yard Services	05A	LMC	\$1,790.86
2014	14	7610	6017907	City of Berkley/Public Services/Yard Services	05A	LMC	\$2,986.00
2014	14	7610	6028208	City of Berkley/Public Services/Yard Services	05A	LMC	\$147.00
2014	19	7587	5974347	City of Bloomfield Hills/Public Services/Senior Services	05A	LMC	\$4,927.55
2014	25	7612	5969777	City of Ferndale/Public Services/Yard Services	05A	LMC	\$156.16
2014	28	7590	5978984	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$1,157.00
2014	28	7590	5991518	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$101.26
2014	28	7590	6033350	City of Lathrup Village/Public Services/Senior Services	05A	LMC	\$779.62
2014	29	7613	5956149	City of Madison Heights/Public Services/Yard Services	05A	LMC	\$3,320.75
2014	33	7614	5949824	City of Oak Park/Public Services/Yard Services	05A	LMC	\$0.14
2014	33	7614	5969777	City of Oak Park/Public Services/Yard Services	05A	LMC	\$4,088.25
2014	33	7614	5991518	City of Oak Park/Public Services/Yard Services	05A	LMC	\$11,402.25
2014	33	7614	6021514	City of Oak Park/Public Services/Yard Services	05A	LMC	\$810.75
2014	33	7614	6053534	City of Oak Park/Public Services/Yard Services	05A	LMC	\$420.35
2014	39	7616	5951208	City of Sylvan Lake/Public Services/Yard Services	05A	LMC	\$255.40
2014	48	7594	5949810	Twp of Bloomfield/Public Services/Senior Services	05A	LMC	\$3,324.20
2014	55	7596	6024920	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$4,821.81
2014	55	7596	6051480	Twp of Commerce/Public Services/Senior Services	05A	LMC	\$285.37
2014	75	7585	5942597	Township of Rose/Public Services/Safety and Repair Services	05A	LMC	\$482.14
2014	81	7598	5960098	Twp of West Bloomfield/Public Services/Senior Services	05A	LMC	\$2,748.20
2014	87	7618	5962027	Vlg of Beverly Hills/Public Services/Yard Services	05A	LMC	\$1,391.90
2015	1	7871	5988631	City of Troy/PS/Yard Services	05A	LMC	\$13,327.50
2015	1	7871	5995147	City of Troy/PS/Yard Services	05A	LMC	\$5,056.50
2015	1	7871	6014755	City of Troy/PS/Yard Services	05A	LMC	\$11,876.00
2015	1	7871	6022122	City of Troy/PS/Yard Services	05A	LMC	\$2,058.00
2015	11	7840	5953727	City of Farmington/PS/Senior Services	05A	LMC	\$3,321.00
2015	11	7841	6033350	City of Lathrup Village/PS/Senior Services	05A	LMC	\$717.46
2015	11	7842	5969616	City of Northville/PS/Senior Services	05A	LMC	\$5,501.00
2015	11	7843	5962865	City of Pleasant Ridge/PS/Senior Services	05A	LMC	\$393.25
2015	11	7845	5949810	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$5,159.62
2015	11	7845	5961992	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$1,144.00
2015	11	7845	5971816	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$2,392.50
2015	11	7845	5986260	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$2,172.50
2015	11	7845	6017921	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$7,254.00
2015	11	7846	6051480	Twp of Commerce/PS/Senior Services	05A	LMC	\$4,809.56
2015	11	7847	5956180	Twp of Highland/PS/Senior Services	05A	LMC	\$2,682.00
2015	11	7849	5960098	Twp of West Bloomfield/PS/Senior Services	05A	LMC	\$19,333.60
2015	11	7849	6028248	Twp of West Bloomfield/PS/Senior Services	05A	LMC	\$9,692.40
2015	11	7863	6004277	City of Auburn Hills/PS/Yard Services	05A	LMC	\$4,113.00
2015	11	7863	6035107	City of Auburn Hills/PS/Yard Services	05A	LMC	\$4,103.00
2015	11	7864	5978984	City of Berkley/PS/Yard Services	05A	LMC	\$1,025.00
2015	11	7864	5999297	City of Berkley/PS/Yard Services	05A	LMC	\$1,135.00
2015	11	7865	5962881	City of Birmingham/PS/Yard Services	05A	LMC	\$1,232.00
2015	11	7866	5969777	City of Ferndale/PS/Yard Services	05A	LMC	\$7.72
2015	11	7866	5974347	City of Ferndale/PS/Yard Services	05A	LMC	\$2,570.25
2015	11	7866	6021511	City of Ferndale/PS/Yard Services	05A	LMC	\$3,044.63
2015	11	7866	6056297	City of Ferndale/PS/Yard Services	05A	LMC	\$2,350.61
2015	11	7867	5956149	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,782.55
2015	11	7867	5969777	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,870.00
2015	11	7867	5988423	City of Madison Heights/PS/Yard Services	05A	LMC	\$3,636.00
2015	11	7867	6053534	City of Madison Heights/PS/Yard Services	05A	LMC	\$1,548.00
2015	11	7868	6021514	City of Oak Park/PS/Yard Services	05A	LMC	\$146.97
2015	11	7869	6004277	City of Rochester Hills/PS/Yard Services	05A	LMC	\$3,095.00
2015	11	7869	6028208	City of Rochester Hills/PS/Yard Services	05A	LMC	\$2,754.00
2015	11	7869	6044428	City of Rochester Hills/PS/Yard Services	05A	LMC	\$3,653.00
2015	11	7870	5951208	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$880.60
2015	11	7870	5955550	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$552.00
2015	11	7870	5962881	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$598.00
2015	11	7870	5971816	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$690.00
2015	11	7870	5981468	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$736.00
2015	11	7870	6010022	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$1,003.00
2015	11	7873	5942613	Vlg of Holly/PS/Yard Services	05A	LMC	\$234.60
2015	11	7873	5962921	Vlg of Holly/PS/Yard Services	05A	LMC	\$1,407.60
2015	11	7873	5993069	Vlg of Holly/PS/Yard Services	05A	LMC	\$584.10

2016	11	8128	6004277	Twp of Milford/Emergency Services	05A	LMC	\$3,000.00
2016	11	8141	6033350	City of Birmingham/Senior Services	05A	LMC	\$3,300.00
2016	11	8144	6028271	City of Farmington/Senior Services	05A	LMC	\$3,393.00
2016	11	8147	6019799	City of Pleasant Ridge/Senior Services	05A	LMC	\$2,574.78
2016	11	8150	5993115	Twp of Independence/Senior Services	05A	LMC	\$3,492.00
2016	11	8164	6028208	City of Berkley/Yard Services	05A	LMC	\$1,685.00
2016	11	8165	6004435	City of Birmingham/Yard Services	05A	LMC	\$2,752.20
2016	11	8165	6014755	City of Birmingham/Yard Services	05A	LMC	\$550.00
2016	11	8165	6037204	City of Birmingham/Yard Services	05A	LMC	\$550.00
2016	11	8165	6056297	City of Birmingham/Yard Services	05A	LMC	\$968.00
2016	11	8171	6022122	City of Troy/Yard Services	05A	LMC	\$4,242.00
2016	11	8171	6031291	City of Troy/Yard Services	05A	LMC	\$1,250.00
2016	11	8171	6035168	City of Troy/Yard Services	05A	LMC	\$825.00
2016	11	8173	6028221	Vlg of Beverly Hills/Yard Services	05A	LMC	\$872.00
2016	11	8174	5993115	Vlg of Holly/Yard Services	05A	LMC	\$742.90
2016	11	8174	6021511	Vlg of Holly/Yard Services	05A	LMC	\$856.75
2016	11	8174	6041507	Vlg of Holly/Yard Services	05A	LMC	\$680.80
					<b>05A</b>	<b>Matrix Code</b>	<b>\$222,837.31</b>
2014	15	7574	5972028	City of Berkley/Public Services/Disabled Services	05B	LMC	\$1,344.33
2014	15	7574	5981468	City of Berkley/Public Services/Disabled Services	05B	LMC	\$94.34
2015	11	7826	5961992	City of Clawson/PS/Disabled Services	05B	LMC	\$970.16
2015	11	7827	5956149	Twp of Springfield/PS/Disabled Services	05B	LMC	\$1,470.00
2015	11	7827	5995147	Twp of Springfield/PS/Disabled Services	05B	LMC	\$680.00
2015	11	7827	6024920	Twp of Springfield/PS/Disabled Services	05B	LMC	\$350.00
2016	11	8120	6019799	City of Berkley/Disabled Services	05B	LMC	\$2,186.24
2016	11	8120	6044428	City of Berkley/Disabled Services	05B	LMC	\$807.77
2016	11	8122	6010022	City of Wixom/Disabled Services	05B	LMC	\$3,361.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$11,263.84</b>
2013	100	7390	5953716	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$15.00
2014	13	7619	5942258	City of Auburn Hills/Public Services/Youth Services	05D	LMC	\$2,499.70
2014	74	7626	5955555	Twp of Rose/Public Services/Youth Services	05D	LMC	\$603.42
2014	89	7629	5953716	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$520.00
2014	89	7629	6049761	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$460.80
2015	11	7875	5988631	City of Auburn Hills/PS/Youth Services	05D	LMC	\$1,585.00
2015	11	7876	5986260	City of Novi/PS/Youth Services	05D	LMC	\$5,852.00
2015	11	7879	6014021	Twp of Independence/PS/Youth Services	05D	LMC	\$4,148.34
2015	11	7880	5946772	Twp of Lyon/PS/Youth Services	05D	LMC	\$906.00
2015	11	7881	5955555	Twp of Rose/PS/Youth Services	05D	LMC	\$211.58
2015	11	7881	6014812	Twp of Rose/PS/Youth Services	05D	LMC	\$601.00
2015	11	7881	6056274	Twp of Rose/PS/Youth Services	05D	LMC	\$670.00
2016	11	8177	6022117	City of Keego Harbor/Youth Services	05D	LMC	\$2,500.00
2016	11	8178	6035107	City of Novi/Youth Services	05D	LMC	\$3,087.00
2016	11	8179	6035107	Twp of Brandon/Youth Services	05D	LMC	\$3,500.00
2016	11	8182	6014021	Twp of Independence/Youth Services	05D	LMC	\$5,097.00
2016	11	8187	6051403	Twp of Lyon/Youth Services	05D	LMC	\$3,317.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$35,573.84</b>
2014	46	7602	5962908	Twp of Addison/Public Services/Transportation Services	05E	LMC	\$4,413.00
2015	11	7852	5946774	Twp of Highland/PS/Transportation Services	05E	LMC	\$10,000.00
2015	11	7853	5993069	Twp of Holly/PS/Transportation Services	05E	LMC	\$4,478.00
2015	11	7860	6019799	Twp of Oakland/PS/Transportation Services	05E	LMC	\$3,000.00
2016	11	8154	6049749	City of Huntington Woods/Transportation Services	05E	LMC	\$3,000.00
2016	11	8155	5995147	City of Novi/Transportation Services	05E	LMC	\$10,000.00
2016	11	8157	6017907	Twp of Highland/Transportation Services	05E	LMC	\$12,957.00
2016	11	8158	5993115	Twp of Independence	05E	LMC	\$7,639.00
2016	11	8161	6004435	Twp of Orion/Transportation Services	05E	LMC	\$22,967.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$78,454.00</b>
2015	10	7823	5978676	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$29,166.00
2015	10	7823	6051431	Oakland County CDBG/Public Services/Battered and Abused	05G	LMC	\$2,370.00
2016	10	8119	6008826	Oakland County CDBG/Battered and Abused Spouses	05G	LMC	\$48,538.00
2016	10	8119	6051431	Oakland County CDBG/Battered and Abused Spouses	05G	LMC	\$23,105.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$103,179.00</b>
2015	11	7828	5941944	City of Rochester Hills/PS/Emergency Services	05Q	LMC	\$10,000.00
2015	11	7829	5955547	City of Walled Lake/PS/Emergency Services	05Q	LMC	\$3,706.00
2015	11	7832	5985960	Twp of Groveland/PS/Emergency Services	05Q	LMC	\$4,174.00
2015	11	7835	5981468	Twp of Springfield/PS/Emergency Services	05Q	LMC	\$6,176.00
2015	11	7836	5985960	Vlg of Ortonville/PS/Emergency Services	05Q	LMC	\$5,000.00
2016	11	8123	6033377	City of Rochester Hills/Emergency Services	05Q	LMC	\$10,000.00
2016	11	8125	6028221	City of Wixom/Emergency Services	05Q	LMC	\$3,500.00
2016	11	8126	6011865	Twp of Brandon/Emergency Services	05Q	LMC	\$4,500.00
2016	11	8129	6014755	Twp of Oxford/Emergency Services	05Q	LMC	\$11,231.00
2016	11	8130	6053479	Twp of Springfield/Emergency Services	05Q	LMC	\$8,864.00
2016	11	8131	6056179	Vlg of Oxford/Emergency Services	05Q	LMC	\$5,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$72,151.00</b>

2015	9	7822	5954470	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,013.35
2015	9	7822	5969605	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,187.16
2015	9	7822	5971742	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$215.75
2015	9	7822	5975846	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,900.46
2015	9	7822	5986299	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2015	9	7822	5987009	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,533.57
2015	9	7822	5989067	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$174.00
2015	9	7822	5995164	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$135.00
2015	9	7822	5995875	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$18,336.95
2015	9	7822	5998625	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,067.58
2015	9	7822	6000232	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$132.99
2015	9	7822	6002970	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$88.75
2015	9	7822	6008822	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$21,677.30
2015	9	7822	6008824	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$11,057.25
2015	9	7822	6009987	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$329.83
2015	9	7822	6013327	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$497.68
2015	9	7822	6013329	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$20.00
2015	9	7822	6015951	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,004.98
2015	9	7822	6018487	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$80.00
2015	9	7822	6018488	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$208.46
2015	9	7822	6019077	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$53.25
2015	9	7822	6019539	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$21,332.08
2015	9	7822	6022423	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$16,855.18
2015	9	7822	6033363	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$5,819.70
2015	9	7822	6033998	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,500.00
2015	9	7822	6037969	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$272.40
2015	9	7822	604672	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$19,849.14
2015	9	7822	6048029	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$206.00
2015	9	7822	6049746	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$297.50
2015	9	7822	6053471	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$9,373.26
2015	9	7822	6063859	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,585.43
2016	9	8070	5995875	Oakland County CDBG/Housing Counseling	05U	LMC	\$174.00
2016	9	8070	6008822	Oakland County CDBG/Housing Counseling	05U	LMC	\$1,260.00
2016	9	8070	6033363	Oakland County CDBG/Housing Counseling	05U	LMC	\$4,291.92
2016	9	8070	6063859	Oakland County CDBG/Housing Counseling	05U	LMC	\$605.23
					05U	Matrix Code	\$264,306.65

Total

\$791,173.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	7774	5941935	Oakland County CDBG General Program Administrationn	21A		\$113.79
2015	1	7774	5941937	Oakland County CDBG General Program Administrationn	21A		\$10.48
2015	1	7774	5952451	Oakland County CDBG General Program Administrationn	21A		\$1,042.39
2015	1	7774	5952455	Oakland County CDBG General Program Administrationn	21A		\$644.09
2015	1	7774	5954470	Oakland County CDBG General Program Administrationn	21A		\$56,081.40
2015	1	7774	5954472	Oakland County CDBG General Program Administrationn	21A		\$27.54
2015	1	7774	5960872	Oakland County CDBG General Program Administrationn	21A		\$16.00
2015	1	7774	5961476	Oakland County CDBG General Program Administrationn	21A		\$124.26
2015	1	7774	5969605	Oakland County CDBG General Program Administrationn	21A		\$67,082.82
2015	1	7774	5971742	Oakland County CDBG General Program Administrationn	21A		\$2,817.87
2015	1	7774	5974343	Oakland County CDBG General Program Administrationn	21A		\$30.98
2015	1	7774	5975846	Oakland County CDBG General Program Administrationn	21A		\$72,233.14
2015	1	7774	5978160	Oakland County CDBG General Program Administrationn	21A		\$51.98
2015	1	7774	5980377	Oakland County CDBG General Program Administrationn	21A		\$2,970.99
2015	1	7774	5980595	Oakland County CDBG General Program Administrationn	21A		\$3,180.00
2015	1	7774	5982490	Oakland County CDBG General Program Administrationn	21A		\$16.98
2015	1	7774	5987009	Oakland County CDBG General Program Administrationn	21A		\$42,063.02
2015	1	7774	5995874	Oakland County CDBG General Program Administrationn	21A		\$483.02
2016	1	8066	5989067	Oakland County CDBG/General Program Administration	21A		\$592.78
2016	1	8066	5995164	Oakland County CDBG/General Program Administration	21A		\$12.99
2016	1	8066	5995874	Oakland County CDBG/General Program Administration	21A		\$79,089.23
2016	1	8066	5995875	Oakland County CDBG/General Program Administration	21A		\$18,736.85
2016	1	8066	5998625	Oakland County CDBG/General Program Administration	21A		\$839.83
2016	1	8066	6006043	Oakland County CDBG/General Program Administration	21A		\$16.00
2016	1	8066	6007861	Oakland County CDBG/General Program Administration	21A		\$70,777.46
2016	1	8066	6007863	Oakland County CDBG/General Program Administration	21A		\$503.00
2016	1	8066	6008824	Oakland County CDBG/General Program Administration	21A		\$2,819.51
2016	1	8066	6013327	Oakland County CDBG/General Program Administration	21A		\$822.00
2016	1	8066	6018487	Oakland County CDBG/General Program Administration	21A		\$1,033.02
2016	1	8066	6018489	Oakland County CDBG/General Program Administration	21A		\$32.00
2016	1	8066	6018492	Oakland County CDBG/General Program Administration	21A		\$709.77
2016	1	8066	6019525	Oakland County CDBG/General Program Administration	21A		\$67,184.26
2016	1	8066	6019791	Oakland County CDBG/General Program Administration	21A		\$10.13
2016	1	8066	6022089	Oakland County CDBG/General Program Administration	21A		\$45,308.59
2016	1	8066	6022090	Oakland County CDBG/General Program Administration	21A		\$16,638.61
2016	1	8066	6024823	Oakland County CDBG/General Program Administration	21A		\$36.33
2016	1	8066	6027392	Oakland County CDBG/General Program Administration	21A		\$701.87
2016	1	8066	6027393	Oakland County CDBG/General Program Administration	21A		\$24.00
2016	1	8066	6033369	Oakland County CDBG/General Program Administration	21A		\$17,279.00
2016	1	8066	6033372	Oakland County CDBG/General Program Administration	21A		\$67,468.77
2016	1	8066	6035101	Oakland County CDBG/General Program Administration	21A		\$23.50
2016	1	8066	6037969	Oakland County CDBG/General Program Administration	21A		\$609.59
2016	1	8066	6048026	Oakland County CDBG/General Program Administration	21A		\$89,557.25
2016	1	8066	6048027	Oakland County CDBG/General Program Administration	21A		\$9,250.12
2016	1	8066	6048028	Oakland County CDBG/General Program Administration	21A		\$637.26
2016	1	8066	6049741	Oakland County CDBG/General Program Administration	21A		\$23.47
2016	1	8066	6049744	Oakland County CDBG/General Program Administration	21A		\$164.21
2016	1	8066	6053469	Oakland County CDBG/General Program Administration	21A		\$41,964.79
2016	1	8066	6053470	Oakland County CDBG/General Program Administration	21A		\$18,857.63
2016	1	8066	6063213	Oakland County CDBG/General Program Administration	21A		\$23,762.52
2016	1	8066	6063217	Oakland County CDBG/General Program Administration	21A		\$13,486.44
					21A	Matrix Code	\$837,963.53

Total

\$837,963.53

### **Attachment 3 - Explanation of PR 26 CDBG Financial Summary Report**

# OAKLAND COUNTY 2016 CAPER EXPLANATION OF CDBG FINANCIAL SUMMARY REPORT PR26

	QUESTION	ANSWER	EXPLANATION
1	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS REPORT PERIOD	\$8,002,836.06	
3	SURPLUS URBAN RENEWAL	NONE	
4	SECTION 108 GUARANTEED LOAN FUNDS	NONE	
7	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE.	(\$14,516.89)	FUNDS SPENT IN PREVIOUS REPORTING PERIOD.
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW MOD BENEFIT	NONE	
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	NONE	
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	NONE	
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	NONE	
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	NONE	
23	PROGRAM YEARS COVERED IN CERTIFICATION	2016	SINGLE YEAR CERTIFICATION
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	\$4,884,009.81	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	\$4,884,009.81	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	\$775,253.53	
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$697,863.95	
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	NONE	
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	NONE	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	\$211,297.93	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$255,371.41	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	NONE	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	NONE	

## **Attachment 4 - Citizen Participation**

# NOTICE OF PUBLIC HEARING

OAKLAND COUNTY COMMUNITY & HOME IMPROVEMENT DIVISION  
PUBLIC HEARING FOR PROGRAM YEAR 2016  
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)  
**Community Development Block Grant (CDBG)**  
**HOME Investment Partnerships Program (HOME)**  
**Emergency Solutions Grant (ESG) and**  
**Comprehensive Housing Counseling Programs**

Notice is hereby given that a public hearing on the above subjects will take place:  
**9:30 a.m.**

**Wednesday, September 13, 2017**

**Oakland County Community & Home Improvement Division (OCCHID)**  
**250 Elizabeth Lake Road, Suite 1900 Pontiac, Michigan 48341-0414**

All interested citizens are requested to attend the Hearing. Comments will also be received in writing or in person at the OCCHID until 5:00 p.m. on Thursday September 28, 2017. Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter will be made upon receiving 72-hour notice. For more information contact OCCHID at (248) 858-5312.

## **Equal Opportunity Programs/Activities**

Oakland Pointe, Suite 1900  
250 Elizabeth Lake Road  
Pontiac, MI 48341-0414

t: (248) 858-0493  
f: (248) 858-5311





MICHIGAN GROUP

**AFFIDAVIT OF PUBLICATION**  
48 West Huron Street • Pontiac, MI 48342

COMM & HOME  
AUG 30 2017  
IMPROVEMENT

**Oakland County Community & Home Im-  
provement**  
250 Elizabeth Lake Rd, Suite 1900

**Pontiac, MI 48341**  
**Attention: Cherri Janeczek**

STATE OF MICHIGAN,  
COUNTY OF OAKLAND

The undersigned *Cherri Janeczek*, being duly sworn the  
he/she is the principal clerk of Oakland Press, theoaklandpress.com, published in the  
English language for the dissemination of local or transmitted news and intelligence of  
a general character, which are duly qualified newspapers, and the annexed hereto is a  
copy of certain order, notice, publication or advertisement of:

**Oakland County Community & Home Improvement**

**Published in the following edition(s):**

Oakland Press	08/25/17
theoaklandpress.com	08/25/17

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CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT  
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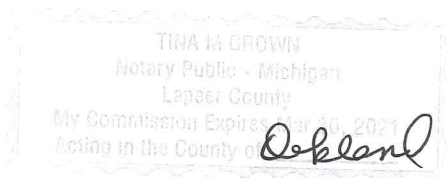
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**Equal Opportunity Programs/Activities**

Published August 25, 2017



Sworn to the subscribed before me this 25<sup>th</sup> August 2017

*Tina M. Crown*

**Notary Public, State of Michigan**  
**Acting in Oakland County**

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COMMUNITY &  
HOME IMPROVEMENT

OAKLAND COUNTY EXECUTIVE L. BROOKS PATTERSON

Karry L. Rieth, Manager  
(248) 858-0493

**Oakland County Community & Home Improvement  
PY 2016 Consolidated Annual Performance Evaluation Report  
Public Hearing  
9:30 a.m. September 13, 2017**

**PUBLIC HEARING**

Staff Present: Carla Spradlin, Grant Compliance and Program Coordinator

Staff opened the public hearing at 9:30 am.

There was no one in attendance to make a public comment.

The public hearing was closed at 9:45 p.m.