



Program Year 2017 Oakland County, MI Consolidated Annual Performance and Evaluation Report (CAPER)

A summary and evaluation of how federal housing and community development funds were used from 7/1/17 - 6/30/18 to carry out the Oakland County PY 2016-2020 Consolidated Plan

Submitted to the U. S. Department of Housing & Urban Development by: Oakland County Community & Home Improvement Division

<https://www.oakgov.com/edca/communities/Pages/default.aspx>

DUNS #136-200-362
CAGE/NCAGE# 39523

Community Development Block Grant (CDBG) Catalog of Federal Domestic Assistance # 14-218
Home Investment Partnerships Grant (HOME) Catalog of Federal Domestic Assistance # 14-239
Emergency Solutions Grant (ESG)
Catalog of Federal Domestic Assistance # 14-231

Dr. Timothy Meyer, Deputy County Executive
Irene Spanos, Director
Dan Hunter, Deputy Director
Karry L. Rieth, Manager, Community & Home Improvement

Oakland Pointe, Suite 1900
250 Elizabeth Lake Road
Pontiac, MI 48341-0414

t: (248) 858-0493
f: (248) 858-5311



**OAKLAND COUNTY
BOARD OF COMMISSIONERS**

District 01
Michael J. Gingell
(Board of Commissioners Chair)

District 02
Robert Hoffman

District 03
Michael Spisz

District 04
Thomas F. Middleton

District 05
Tom J. Berman

District 06
Eileen Kowall

District 07
Christine Long

District 08
Philip J. Weipert

District 09
Hugh D. Crawford

District 10
David E.S. Bowman

District 11
Doug Tietz

District 12
Shelley G. Taub

District 13
Marcia Gershenson

District 14
William Dwyer

District 15
Adam Kochenderfer

District 16
Wade Fleming

District 17
Nancy L. Quarles

District 18
Helaine Zack

District 19
Dave Woodward

District 20
Gary R. McGillivray

District 21
Janet Jackson

**COMMUNITY & HOME IMPROVEMENT
CITIZENS ADVISORY COUNCIL**

Candee Allen

Sam Anderson Jr.

David E. S. Bowman

Claudia Brady

Elizabeth Clouthier

Renee Cortright

Marc Craig

Wade Fleming

Don Green

Elizabeth Kelly

Elysia Khalil

Chester Koop

Sabrina Lilla

Adam Loomis

Deanna Magee

Betty Oliver

Trish Pergament

Nancy L. Quarles

Shelley G. Taub

Aaron Tuckfield

Paul Zelenak

TABLE OF CONTENTS

Executive Summary	1
CR-05 - Goals and Outcomes	3
Table 1 - Accomplishments - Program Year & Strategic Plan to Date	
CR-10 - Racial and Ethnic composition of families assisted	8
Table 2A - Housing & Non-Housing assistance to racial and ethnic populations by source of funds	
Table 2B - Assistance to racial and ethnic populations by source of funds	
CR-15 - Resources and Investments 91.520(a)	9
Table 3 - Resources Made Available	
Table 4 - Identify the geographic distribution and location of investments	
Table 5 - Fiscal Year Summary - HOME Match Report	
Table 6 - Match Contribution for the Federal Fiscal Year	
Table 7- HOME Program Income 7/1/2017-6/30/2018	
Table 8 - Minority Business Enterprises and Women Business Enterprises	
Table 9 - Minority Owners of Rental Property	
Table 10 - Relocation and Real Property Acquisition	
CR-20 - Affordable Housing 91.520(b)	15
Table 11 - Number of Households (CDBG, HOME, ESG)	
Table 12 - Number of Households Supported (CDBG, HOME, ESG)	
Table 13 - Number of Households Served (CDBG)	
Table 14 - Number of Households Served (HOME)	
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	17
CR-30 - Public Housing 91.220(h); 91.320(j)	19
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	20
Table 15 - PY 2017 OCCHID CDBG 101 Orientations	
CR-40 - Monitoring 91.220 and 91.230	26
CR-45 - CDBG 91.520(c)	27
CR-50 - HOME 91.520(d)	28
Table 16 - PY 2017 Owner Characteristics of HOME PI funded Home Improvement Program Projects	
Table 17 - PY 2017 CDBG Housing Activities	
Table 18 - PY 2015 - 2017 Home Improvement Program Accomplishments	
Table 19 - PY 2015 - 2017 Characteristics of Home Improvement Program Closed Loan Recipients	
Table 20 - PY 2015-2017 Home Improvement Program Activity (Southeast Community Projects)	
CR-60 - ESG 91.520(g)	34
CR-65 - Persons Assisted	36
CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes	37
CR-75 - Expenditures	38

Attachments

1 - SAGE Report and Comparable Database	40
2 - PR 26 CDBG Financial Summary Report	101
3 - Explanation of PR 26 CDBG Financial Summary Report	116
4 - Citizen Participation	118

Executive Summary

Introduction - The Oakland County Community & Home Improvement Division presents the Consolidated Annual Performance and Evaluation Report (CAPER) for program year (PY) 2017. Each year, Oakland County reports to the public and the U.S. Department of Housing and Urban Development (HUD) about its investment of federal funds in local housing and community development activities.

Consolidated Plan - The HUD approved Oakland County PY 2016-2020 Consolidated Plan (Con Plan), details comprehensive housing and community development needs and strategies. The CAPER provides a summary of actions taken between July 1, 2017 - June 30, 2018 to achieve Con Plan goals.

Consolidated Annual Performance and Evaluation Report (CAPER) - Within 90 days of the end of its program year, Oakland County is required to provide an annual report to HUD that summarizes its performance for the program year. The CAPER must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic distribution of persons assisted), actions taken to affirmatively further fair housing and other actions indicated in the Strategic Plan and the Action Plan. The CAPER summarizes accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) allocations and expenditures for the period of July 1, 2017 - June 30, 2018.

CAPER reporting meets three basic purposes:

1. It provides HUD with necessary information to meet its statutory requirement to assess a grantee's ability to carry out relevant Community Planning and Development (CPD) programs in compliance with applicable rules and regulations; and
2. It provides information for HUD's Annual Report to Congress, also statutorily mandated; and
3. It provides Oakland County with an opportunity to describe local successes

County Profile - Oakland County, situated in southeast Michigan, is part of the Detroit-Warren-Dearborn Metropolitan Area and borders the counties of Macomb to the east, Lapeer and Genesee to the north, Livingston to the west, and Wayne to the south. Oakland County covers approximately 868 square land miles, with just over 20 miles within the county seat of Pontiac. Based on July 1, 2017 Census data Oakland County is considered an urbanized area with an estimated population of 1,250,836. The County contains sixty-one units of general local government, including twenty-one townships, ten villages and thirty cities. Fifty-three (86%) of Oakland County communities participated in the PY 2016 "Urban County" program. The Oakland County HOME Consortium is comprised of the Oakland County "Urban County" participating communities and Farmington Hills, Royal Oak, Southfield and Waterford Township.

Governance - Oakland County has an elected County Executive who administers the government on a day-to-day basis and proposes new and modifies existing programs. A 21-member Board of Commissioners (BOC) serves as the county's governing body. In 1975, the BOC authorized the County to participate in U.S. Department of Housing and Urban Development (HUD) programs. Oakland County Community & Home Improvement (OCCHID), a Division of the Department of Economic Development & Community Affairs serves as lead agency. OCCHI developed the PY 2016-2020 Con Plan and PY 2017 Annual Action Plan to outline activities undertaken from July 1, 2017 - June 30, 2018 to benefit low income residents in participating communities using HUD funds including the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG) which are administered by HUD's Community Planning and Development (CPD) division.

Lead Agency - OCCHI is the lead agency for HUD CPD programs and is responsible for the Con Plan, Annual Action Plan and CAPER. The OCCHI Division serves as the overall program administrator but other organizations may administer specific projects. The mission of the OCCHID is to support strong sustainable and inclusive communities through quality affordable housing, community development, human services and economic opportunities. The primary resources available for the implementation of Oakland County's Consolidated Plan and Annual Action Plans are federal funds available through the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG).

Access to Information - To obtain program information, request an appointment or file a complaint contact Karry Rieth, Manager OCCHI at (248) 858-0493, riethk@oakgov.com. Specific program information is available by contacting:

CDBG: Carla Spradlin, Grant Compliance & Program Coordinator, 858-5312, spradlinc@oakgov.com

HOME: Kris Hoffman, HOME Coordinator, 858-5405, hoffmank@oakgov.com

ESG: Kathy Williams, ESG Coordinator, 858-1189, williamska@oakgov.com

To learn more, see <https://www.oakgov.com/edca/communities/Pages/default.aspx>

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Oakland County HOME Consortium is comprised of the Urban County of Oakland (itself comprised of 53 communities), the Charter Township of Waterford Township and the Cities of Farmington Hills, Royal Oak and Southfield. In 2017 the Consortium received entitlement grant funds of \$2,200,079 (HOME). The Urban County received \$4,999,086 (CDBG) and \$328,673 (ESG) funds. This document reports the Consortium's HOME Program and the Urban County's CDBG accomplishments. Each of the four Consortium member communities implement their own CDBG programs and activities. This report includes the accomplishments of the Oakland County Urban County program. The other Consortium members will separately report CDBG accomplishments. The CAPER describes Oakland County's progress in attaining goals during the report period and summarizes information in a way that HUD and local citizens can easily understand.

Summary of the objectives and outcomes identified in the Plan

The specific objectives of the Oakland County HOME Consortium PY 2016-2020 Consolidated Plan include:

Address Post-Foreclosure Housing Crisis Needs - Oakland County's foreclosure crisis peaked in 2010 when the monthly average number of foreclosures exceeded 700. Foreclosure numbers have receded recently but mitigating the aftermath and impacts of the crisis remain an ongoing priority.

Address the Needs of the Homeless and At-Risk Families - The January 31, 2018 Point in Time count by the Alliance for Housing, Oakland County's Continuum of Care (CoC) counted 427 homeless individuals and family members in Oakland County shelters, vehicles, hotels and on the streets.

Affirmatively Furthering Fair Housing (AFFH) and Equal Opportunity - For more than forty years, HUD funded recipients have been obligated by law to reduce barriers to fair housing. Reducing housing discrimination, promoting diverse inclusive communities and AFFH and equal opportunity remain an ongoing priority.

Expand Comprehensive Planning, Management and Capacity - Consortium members recognize that implementing this Con Plan is one of many efforts being undertaken to improve quality of life in Oakland County. Activities that align with other county, local, regional and state programming opportunities, plans and policies are a priority.

Foster Economic Development - Public engagement noted the need to eliminate blight in low-income (LI) areas and related corridors to foster economic development activities.

Improve Public Facilities and Infrastructure - Community feedback indicated a need for public improvements throughout the County. The Con Plan will focus on improving current existing service levels and creating new public facilities and improvements that primarily serve LI persons or improvements that are in eligible LI areas.

Make Available Appropriate Housing - The improvement and preservation of existing neighborhoods along with housing for all residents particularly affordable housing for LI owners and renters is a priority.

Provide and Expand Human Services - Feedback indicated a need for greater access to essential human services such as food and emergency assistance. Compelling needs exist despite overextended municipal budgets and pressure on existing local private resources.

Oakland County developed the following four Con Plan goals based on data analysis conducted and information collected through citizen participation and consultation efforts:

Strengthen the County's housing market and address the need for quality affordable housing

- Improve, preserve and/or develop quality affordable housing for LI households.

Maintain strong resilient neighborhoods - Invest in public facilities and infrastructure improvements to meet the needs of LI areas and/or address blight.

Improve the quality of life for LI and vulnerable populations - Enhance human service programs and economic opportunities for LI and special needs populations.

Affirmatively Furthering Fair Housing (AFFH) and Equal Opportunity - Reduce housing discrimination; promote diverse inclusive communities and AFFH and equal opportunity.

The County has insufficient funds to address each objective every year. It is the intention of the Oakland County HOME Consortium to address each priority objective at least once during the life of the current Con Plan with understanding that not each member will address each priority over the life of the plan.

Major initiatives undertaken during the program year include:

- Served as lead agency for Oakland County HOME Consortium
- Participated on Continuum of Care Board
- Maintained rental project inspection schedule in compliance with HOME regulations. On-site property inspections of HOME rental projects are completed at least once every three years
- Provided participating communities with technical assistance to develop activities that use CDBG allocations to maximum advantage while ensuring compliance with program regulations
- Invested 271,119.45 in Community Development Block Grant, federal Housing Counseling Grant \$31,771 and Michigan State Housing Development Authority \$33,358.55 housing education funds annually to provide comprehensive housing counseling services county-wide
- Sustained HUD certified local housing counseling agency in a barrier free facility that accommodates special needs with three housing counselors providing 1-on-1 counseling to over 400 clients and telephone counseling to over 1,100 housing consumers each year
- Three housing counselors passed two-hour proctored exam to receive HUD certification
- Filled staff positions for one housing counselor and one Home Improvement Program Field Technician
- Conducted CDBG risk assessments for all participating communities
- Conducted ongoing desk reviews of subrecipient contract files
- Provided routine technical assistance on program design, administration and compliance efforts for CDBG, HOME and ESG recipients
- Monitored housing rehabilitation and construction projects to assure quality, manage change orders and advise contractors concerning unanticipated issues
- Monitored activity expenditures to ensure timely program implementation
- Conducted CDBG 101 orientations with new subrecipient staff
- Provided ongoing telephone technical assistance to CDBG, HOME and ESG entities to ensure program compliance
- Engaged the 20-member Citizens Advisory Council to review CDBG, HOME and ESG policies, procedures and performance and provide recommendations for enhanced program delivery

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – PY	Actual – PY	% Complete
Affirmatively Furthering Fair Housing and Equal Opportunity	Affordable Housing Homeless Non-Homeless/ Special Needs Non-Housing/ Community Development CDBG Admin & Planning	CDBG: \$	Public service activities other than Low Income Housing Benefit	Persons Assisted	3750	3727	99.39%	750	2477	330.27%
Improve Quality of Life for Low Income and vulnerable populations	Homeless Non-Homeless/ Special Needs CDBG Admin & Planning	CDBG: \$ ESG: \$	Public Facility or Infrastructure Activities for Low Income Housing Benefit	Households Assisted	0	0		31261	0	0.00%
Improve Quality of Life for Low Income and vulnerable populations	Homeless Non-Homeless/ Special Needs CDBG Admin & Planning	CDBG: \$ ESG: \$	Public service activities other than Low Income Housing Benefit	Persons Assisted	175165	3354	1.91%			
Improve Quality of Life for Low Income and vulnerable populations	Homeless Non-Homeless/ Special Needs CDBG Admin & Planning	CDBG: \$ ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1490	2301	154.43%	1685	1521	90.27%
Improve Quality of Life for Low Income and vulnerable populations	Homeless Non-Homeless/ Special Needs CDBG Admin & Planning	CDBG: \$ ESG: \$	Homelessness Prevention	Persons Assisted	580	51	8.79%	87	26	29.89%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date continued

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – PY	Actual – PY	% Complete
Improve Quality of Life for Low Income and vulnerable populations	Homeless Non-Homeless/ Special Needs CDBG Admin & Planning	CDBG: \$ ESG: \$	Other	Other	10	0	0.00%			
Maintain strong resilient neighborhoods	Non-Housing/ Community Development CDBG Admin & Planning	CDBG: \$	Public Facility or Infrastructure Activities other than Low Income Housing Benefit	Persons Assisted	10435	17906	171.60%	15313	2769	18.08%
Maintain strong resilient neighborhoods	Non-Housing/ Community Development CDBG Admin & Planning	CDBG: \$	Buildings Demolished	Buildings	205	43	20.98%	45	42	93.33%
Maintain strong resilient neighborhoods	Non-Housing/ Community Development CDBG Admin & Planning	CDBG: \$	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	183550	55214	30.08%	41890	55214	131.81%
Strengthen housing market and address affordable housing need	Affordable Housing CDBG Admin/HIP Direct Project Costs/RLF and HOME Admin/PI	CDBG: \$ HOME \$ ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1980	588	29.70%	323	285	88.24%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Assessment of the Use of Funds to Meet Highest Priorities Narrative - The overall priority for the PY 2017 Annual Action Plan was to use federal funds to support strong sustainable and inclusive communities through quality affordable housing, community development, human services and economic opportunities.

Goal # 1 - Strengthen the County's housing market and address the need for quality affordable housing - Maintain, preserve and/or develop quality affordable housing for low income households.

- 217 homes of low income homeowners were rehabilitated through the Home Improvement Program. A total of \$4,552,298 was expended
- Participating communities expended \$575,863.53 in minor home (\$457,908.28) and mobile home (\$117,955.25) repair grant programs for eligible low-income homeowners

Goal #2 - Maintain strong resilient neighborhoods - Invest in public facilities and infrastructure improvements to meet the needs of low income areas and/or address blight.

- Public improvements were completed including \$705,665.83 in Clearance and Demolition
- Participating communities expended \$308,604.25 in Code Enforcement activities
- Public facility projects were completed including \$257,792.06 in Removal of Architectural Barriers, \$226,909.92 in Senior Center, \$12,464.76 in Parks-Recreational Facilities and \$3,797.16 in Tree Planting

Goal #3 - Improve the quality of life for low income and vulnerable populations - Enhance human service programs and economic opportunities for low income and special needs populations.

- Public service projects were completed including \$516,078.34 in Battered and Abused Spouses, Disabled Services, Emergency Services, Senior Services, Transportation Services, Yard Services and Youth Services
- ESG funded emergency shelters served 1,026 homeless adults and 495 children and \$138,634.73 was expended for shelter operations, \$15,952.67 for HMIS and \$18,609.20 for administration
- South Oakland Shelter provided \$103,451.26 in rental assistance and housing relocation and stabilization services to 26 households under the ESG Rapid Re-Housing Program

Goal #4 - Affirmatively Further Fair Housing and Equal Opportunity - Reduce housing discrimination, promote diverse inclusive communities and affirmatively further fair housing and equal opportunity.

- \$271,119.45 was expended to provide comprehensive housing counseling services including assistance to resolve mortgage defaults through the Housing Counseling Unit
- From 10/1/16 - 9/30/17, 410 households received individualized housing counseling on issues such as the homebuyer process, mortgage and tax default intervention, reverse mortgages, rental issues and financial management while 1,190 households received referrals by phone.
- Actions were taken to promote Fair Housing Choice, address potential losses in Section 8 and other subsidized housing and promote Anti-Poverty programs

Consistent with federal guidelines, the OCCHID developed a performance measurement system that identifies standardized objectives and outcomes for activities that can be reported and analyzed on a national level. The following are the statutory program goals that guide the allocation of investments:

- Create Decent and Affordable Housing
- Enhance Suitable Living Environments
- Promote Economic Opportunities

Projects are required to meet performance outcomes that relate to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including racial and ethnic status of families assisted). 91.520(a)

**Table 2A - Housing and Non-Housing assistance
to racial and ethnic populations by source of funds**

Persons	CDBG
White	20,721
Black/African American	1,181
Asian	300
American Indian/Alaskan Native	17
Native Hawaiian/Other Pacific Islander	5
American Indian/Alaskan Native & White	0
Asian & White	4
Black/African American & White	36
American Indian/Alaskan Native & Black/African American	1
Other multi-racial	129
Total	22,394
Hispanic	154
Not Hispanic	22,240

Source: IDIS CDBG & HOME Summary of Accomplishments

Table 2B - Assistance to racial and ethnic populations by source of funds

Households	CDBG	HOME	ESG
White	1,522	90	See SAGE
Black/African American	516	21	
Asian	14	0	
American Indian/Alaskan Native	7	1	
Native Hawaiian/Other Pacific Islander	3	0	
American Indian/Alaskan Native & White	3	0	
Asian & White	3	0	
Black/African American & White	11	1	
American Indian/Alaskan Native & Black/African American	1	0	
Other multi-racial	24	0	
Total	2,104	113	
Hispanic	32	3	
Not Hispanic	2,072	110	

Source: IDIS CDBG & HOME Summary of Accomplishments

CDBG = Households

HOME = Total Homebuyers and Homeowners Units Completed

Narrative

The CAPER includes a description of the race and ethnicity of those assisted. Totals shown for CDBG and HOME are pre-populated based on the accomplishments entered in IDIS. Oakland County must maintain data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from any program or activity funded in whole or in part by CDBG or HOME funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$4,999,086	\$7,097,777.57
HOME	HOME	\$2,200,079	\$2,961,740.20
ESG	ESG	\$328,673	\$312,519.34

Narrative

The CAPER must include a description of the resources made available, investment and geographic distribution and location. In addition, HOME grantees must provide detailed data on match, program income, affirmative marketing actions and outreach to minority-owned and women-owned businesses. Since 1975, Oakland County has invested more than \$324 million in HUD funds. In PY 2017, the County utilized federal funds and recycled paybacks, program income, county match and competitive grant funds to further PY 2016-2020 Con Plan goals. The OCCHID is committed to assisting low income persons and households through infrastructure improvements, housing rehabilitation, rental assistance (ESG) and human services. Available sources were leveraged to help meet established goals. Additional funds are received from other programs (federal/state/local), private donations and grants.

Table 3 provides a comparison between the expected amount of funds available from each resource to the amount expended in the program year. Resources made available were entered into HUD's Integrated Disbursement and Information System (IDIS) during the development of the PY 2016-2020 Con Plan Strategic Plan and PY 2017 Annual Action Plan. The expenditure data is also generated by IDIS based on drawdowns completed during PY 2017.

Identify the geographic distribution and location of investments

Table 4 - Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Oakland County	Not applicable	Not applicable	Urban County
Oakland County HOME Consortium	Not applicable	Not applicable	Consortium

OCCHID administers HUD CPD grant programs through authorization of the Oakland County BOC. Current programs consist of CDBG, HOME and ESG. OCCHID targets program funds to LMI areas, individuals and households as determined by HUD, based on Oakland County demographics and U.S. Census Bureau estimates.

The County contains sixty-one units of general local government, including twenty-one townships, ten villages and thirty cities. The following fifty-three (87%) of Oakland County communities participate in the County's "Urban County" CDBG housing and community development programs:

Cities - Auburn Hills, Berkley, Birmingham, Bloomfield Hills, Clarkston, Clawson, Farmington, Ferndale, Hazel Park, Huntington Woods, Keego Harbor, Lathrup Village, Madison Heights, Northville, Novi, Oak Park, Orchard Lake Village, Pleasant Ridge, Pontiac, Rochester, Rochester Hills, South Lyon, Sylvan Lake, Troy, Walled Lake, Wixom

Townships - Addison, Bloomfield, Brandon, Commerce, Groveland, Highland, Holly, Independence, Lyon, Milford, Oakland, Orion, Oxford, Rose, Royal Oak, Springfield, West Bloomfield, White Lake

Villages - Beverly Hills, Franklin, Holly, Lake Orion, Leonard, Milford, Ortonville, Oxford and Wolverine Lake.

Farmington Hills, Royal Oak, Southfield and the Waterford Township are HUD entitlement communities. These communities with over 50,000 residents are "entitled" to receive HUD funds and have chosen to administer their own CDBG programs. The City of Lake Angelus, Novi Township, Southfield Township and the Village of Bingham Farms do not receive HUD funds.

City of Pontiac Joint Agreement - HUD qualifies Oakland County to receive federal funds as an Urban County. HUD requires the County to enter into a 3 Year Cooperation Agreement with each unit of local government to join the Urban County. To join the program, Pontiac's Emergency Manager rescinded Pontiac's independent Metropolitan City (MC) Status which allowed it to receive direct HUD funding. The City and County signed a Cooperation Agreement in June 2014 to participate in the County's PY 2015-2017 programs. Pontiac participates under a Joint Agreement which allows it to retain MC status. HUD uses formula A or B to generate the highest allocation per community. As a MC, Pontiac receives funds based on HUD formula B. The County receives funds based on formula A.

Oakland County HOME Consortium - In May PY 2013, a Consortium Agreement between Oakland County and the City of Pontiac was formed to jointly formulate and submit required plans to receive and administer HOME funds as a single entity and maximize funds to meet the affordable housing needs within the combined jurisdictions. In July 2014, the Consortium Interlocal Agreement was expanded to include Farmington Hills, Royal Oak, Southfield and Waterford Township. This agreement has an automatic renewal provision and was renewed on June 30, 2018 for the PY 2019-2021 period. The HOME Consortium member communities agreed that OCCHID should serve as lead agency. The HOME program funds HIP and CHDO activities throughout Consortium communities. Maps showing the geographic areas where assistance will be directed can be found at https://www.oakgov.com/edca/resources/Documents/chi_Consolidated%20Plan%20Oakland%20County%20PY%202016-2020%20Executive%20Summary%20FINAL.pdf

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG - No Match Requirement

- In-kind County level administrative functions: human resources, EDCA marketing, risk management, fiscal services, purchasing, auditing, corporation counsel, record retention and mail room support services
- Infrastructure and public facility projects supported with funds from participating communities
- Revolving Loan Fund (RLF) generated from paybacks on CDBG funded housing rehabilitation loans supplement the HIP. During PY 2017, the County will recycle approximately \$700,000 in CDBG RLF into the HIP for the rehabilitation of approximately 35 single-family homes of LI residents.
- Emergency, youth, senior and other public services designed to meet special needs of LI residents are expanded through leverage from various public service agencies.

HOME - 25% Match Requirement

- Oakland County ensures that all housing projects receive \$1 of non-federal match for every \$4 of HOME funds expended, in accordance with federal guideline (s.92.218).
- The HOME program requires a 25% match on all non-administrative activities. In PY 2017, \$495,018 in Oakland County general funds will serve as match for County level housing rehabilitation and homebuyer assistance activities.
- CHDO's leverage HOME funds with state and private resources to develop affordable housing
- Program income generated from paybacks on HOME funded housing rehabilitation loans supplement the HIP.

Table 5 - Fiscal Year Summary - HOME Match Report

Fiscal Year Summary - HOME Match	
1. Excess match from prior Federal fiscal year	\$537,816.61
2. Match contributed during current Federal fiscal year	\$495,018
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,032,834.61
4. Match liability for current Federal fiscal year	\$484,001.50
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$548,833.11

Table 6 - HOME Match Contribution for the Federal Fiscal Year

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
County of Oakland	02/01/2018	\$495,018						\$495,018

ESG - 100% Match Requirement

- Cash contributions for allowable costs including staff salaries/fringe benefits
- Noncash contributions
- Volunteer services are matched at the current minimum wage salary unless the recipient can verify a higher rate of pay for current employees performing similar work
- Real property, equipment, goods or services that if the recipient had to pay for them with grant funds, the payments would have been indirect costs
- The value of donated goods and services such as clothing, food, diapers, haircuts, etc. The value placed should be consistent with Office of Management and Budget Circulars.
- Costs paid by program income provided the costs are eligible ESG costs that supplement the recipient's ESG program.

Table 7 - HOME Program Income - 07/01/2017– 06/30/2018

Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
722,435	1,862,470.91	\$100,198	0	\$2,484,707.91

HOME MBE and WBE Report - The HOME Annual Performance Report (HUD 40107) summarizes contracts completed with federal funds and separates out those awarded to women and minority owned businesses. During PY 2017, W/MBE contractors were invited to bid on 102 HOME funded HIP jobs. Eight or 8% of these contracts were awarded to W/MBE. To encourage CHDO's to bid to W/MBE contractors, the County shares its bid list.

Table 8 - Minority Business Enterprises and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	
Contracts						
Dollar Amount	\$2,271,941	0	\$0	\$144,553	0	\$2,127,388
Number	102	0	0	5	0	97
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	0	0	\$0	0	0
	Total		Women Business Enterprises		Male	
Contracts						
Dollar Amount	\$2,271,941		\$64,780		\$2,207,161	
Number	102		3		99	
Sub-Contracts						
Number	0		0		0	
Dollar Amount	0		0		0	

Describe outreach to minority and women owned businesses - OCCHI complies with HUD requirements to ensure participation and contracting with Small & Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) and:

- Offers a minority outreach effort for the HOME program aimed at bringing M/WBE into participating as contractors or suppliers for renovation and construction projects. Housing that is constructed or rehabilitated with HOME funds must meet applicable codes, rehabilitation standards and ordinances at the time of project completion
- Encourages general contractors to reach out to qualified W/MBE through advertising to increase likelihood of participation in available contracts
- Maintains a list of licensed, insured and lead certified contractors for the HIP
- Bids to eligible contractors on HIP jobs on an alternating basis with a minimum of one M/WBE contractor included in each bid package
- Participated in various procurement events to promote OCCHID programs and bidding opportunities

During PY 2017, W/MBE contractors were invited to bid on 102 HOME funded Home Improvement Program (HIP) jobs. Eight or 8% of these contracts were awarded to W/MBE.

Table 9 - Minority Owners of Rental Property

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 - Relocation and Real Property Acquisition

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

OCCHID fosters relationships and works with non-profit and for-profit groups throughout the year to promote the development, construction, production and maintenance of affordable housing. Maintaining and developing new affordable housing stock is one of the primary functions of HOME grant funds. The County has funded single family detached housing activities scattered throughout the HOME jurisdiction through Community Housing Development Organizations (CHDO's). Activities include homebuyer assistance and a program to build new or acquire, rehabilitate if necessary, and then resell units to qualified low income individuals or families.

During PY 2017, Oakland County anticipated producing five new homes for sale to LI buyers through the CHDO set aside. Four units were developed by Community Housing Network in Oak Park with two of the units sold to LI buyers. Habitat for Humanity of Oakland County began construction of two new single-family homes in Pontiac. Oakland County is required to commit CHDO set-aside funds within 24 months of the obligation of their grant. Funds have been committed as required and OCCHID anticipates meeting its PY 2017 new housing production goal by the second quarter of PY 2018.

During PY 2017, Oakland County anticipated completing 210 home improvement (HIP) jobs with a set-aside of 75 units for special needs or handicapped individuals or families. In PY 2017, a total of 217 homes were completed. Of these (126) 58% of the homeowners had extremely low or very low incomes, (91) 42% had low incomes and (38) 17% were disabled. Forty percent of HIP loans were concentrated in SE Oakland County where the homes are older and need more work. There are numerous lakes and wetlands in Northern Oakland County, where septic systems are aging and replacement is costly. The HIP is an ongoing program and contracts are signed and units completed constantly. During PY 2017, 217 loans were closed totaling \$4,552,298. There are 107 additional HIP projects under construction which will be completed during PY 2018.

The OCCHID ESG funded homelessness prevention/rapid re-housing program served approximately 26 households with rental assistance. CoC Grant (formerly Supportive Housing Program) funds further assist the homeless with rental assistance programs. During PY 2017, the Michigan State Housing Development Authority (MSHDA) offered both a moving up and homeless preference voucher which resulted in OCCHID using its ESG funded homelessness prevention/rapid re-housing program funds primarily for security deposits, utility hook ups and application fees rather than for direct rent payments.

The Housing Counseling Unit served 410 households with individualized housing counseling on issues such as the homebuyer process, mortgage and tax default intervention, reverse mortgages, rental issues, fair housing and financial management while 1,190 households received referrals by phone.

Table 11 - Number of Households (CDBG, HOME, ESG)

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	414	26
Number of Non-Homeless households to be provided affordable housing units	150	181
Number of Special-Needs households to be provided affordable housing units	75	38
Total	639	245

Table 12 - Number of Households Supported (CDBG-HOME-ESG)

	One-Year Goal	Actual
Number of households supported through Rental Assistance	116	26
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	225	217
Number of households supported through Acquisition of Existing Units	0	0
Total	346	245

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HIP program is ongoing; applications are submitted, reviewed, specs written, bids taken and construction begins, is completed and the job is inspected. More homes were completed during PY 2017 but more funds obligated in PY 2016. The lack of available qualified contractors and subcontractors is an issue that has impacted production. Since the economy has improved, general contractors have again been working in the private sector. OCCHI requires HIP contractors to be state licensed, insured and certified as a lead abatement contractor. Twenty-three general contractors completed rehab on 217 jobs. Contracts with the non-profit housing developers to produce new LI housing are written with an eighteen-month expiration. The 5-year goal of 25 units of housing production for low income home buyers should be met by the end of PY 2020.

Discuss how these outcomes will impact future annual action plans.

The County was successful in meeting or exceeding most of its second-year affordable housing goal, no program changes are needed now.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 - Number of Households Served

CDBG		
	Housing	Non-Housing
Extremely Low ($\leq 30\%$)	62	1,218
Low ($> 30\%$ and $\leq 50\%$)	99	7,055
Mod ($> 50\%$ and $\leq 80\%$)	116	4,872
Total Beneficiaries	277	13,145

Table 14 - Number of Households Served

HOME	
Owner-Occupied	
0-30% AMI	12
31-50% AMI	30
51-60% AMI	28
61-80% AMI	43
Total	113

Narrative

The funding to provide the homeless with affordable housing units was provided through the Emergency Solutions Grant (ESG). The table above does not provide a column for ESG persons served. The HOME Actual includes persons assisted through HOME funded housing rehabilitation, homebuyer, and rental projects as reflected on the IDIS Report PR 23.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The OCCHID has administered the ESG program since 1987 and is a member of the Alliance for Housing of Oakland County, the Continuum of Care (CoC) body. The Alliance is a 501(c) (3), non-profit organization working toward a common goal to end homelessness and increase affordable housing opportunities. The Alliance is made up of many organizations from the private and public sector including emergency shelters, warming centers, providers of health services including mental health and developmental disability services, affordable housing developers, supportive housing programs, municipalities, government agencies, faith-based service providers and more. The Alliance competes nationally for funding including annual applications for HUD CoC Homeless Assistance Grants.

Oakland County supports the Alliance for Housing Oakland County's Continuum of Care (CoC) through staff time used for planning purposes. County staff participate on the CoC Board and at outreach events for homeless and at-risk people to access shelter, housing, support services, a meal, medical screenings and clothing. While not funded with HUD funds from Oakland County, the CoC performs outreach and assessment to local homeless people. In addition to the outreach events, they have an outreach team that does street outreach. They use an assessment tool to assess people's individual needs and make referrals to agencies that can assist in meeting those needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG subrecipient agencies conduct an initial evaluation to determine each individual or family's eligibility for assistance and the amount and types of assistance needed to regain stability in permanent housing. Evaluations are conducted in accordance with Oakland County CoC requirements. After initial evaluation, a housing plan is developed. Unless prohibited under the Violence Against Women Act of 1994 or the Family Violence Prevention and Services Act, ESG recipients are connected to appropriate supportive services.

Individualized plans are developed to assist program participants to retain permanent housing after assistance ends, considering all relevant considerations. Each participant is linked to available permanent supportive housing programs or local Housing Choice Voucher (HCV) Programs, public housing authority and project based rental assistance when waiting lists are open. Emergency Shelter and Transitional Housing allows the homeless to stay longer if waiting for a unit to be ready and progressing toward goals.

Oakland County provided ESG funds to six emergency shelters during PY 2017. The shelters used the funds to provide shelter operations and case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Oakland County Housing Counselors and local non-profit agencies provide information, education and referral, foreclosure prevention, tenant/rental counseling to avoid eviction other than non-payment and housing search assistance via the Michigan State Housing Authority website at

<http://www.michiganhousinglocator.com/Portals/mshda/Default.aspx>.

CDBG funds from participating communities fund non-profit organizations to provide services to LI residents to free up resources for housing costs. Public services including emergency food to residents in need and lawn care services to allow seniors and disabled residents to remain in their homes were available.

The Homeless Healthcare Collaboration partners housing providers with hospital social workers to ensure that patients are not discharged from health care facilities directly into the streets; HOPE Hospitality has a recuperative care facility for those who are homeless and have a current health crisis to be housed and full-time nursing care. Michigan's Department of Health and Human Services work with local agencies to ensure that youth being discharged from the foster care system have a safe place to stay. Oakland Community Health Network (formerly the Oakland County Community Mental Health Authority) works with four core providers to insure those who have a mental illness or are developmentally delayed have the support system they need to locate and remain housed.

The Oakland County Emergency Solutions Grant, the Michigan State Housing Development Authority, and HUD all fund homeless prevention and rapid rehousing programs. A pilot "Eviction Diversion Program" in Pontiac MI, funded through private donations and foundations, work with landlords, the MI Department of Health & Human Services, and other local non-profits to keep low-income tenants living within the City of Pontiac and who have an eviction notice housed.

The Executive Director of the Alliance for Housing, Oakland County's Continuum of Care has stated "We have a contract from foster care to Common Ground for discharge if individuals are homeless as well as OCHN and a connection to CHN for housing when they have a mental health care discharge if they came in there homeless.... We do have a diversion that individuals will be taken to Hope Hospitality instead of jail if that was more appropriate if they were homeless. We also are coordinating with hospitals to discharge to help recuperative. Also, I have individuals in Oakland County Jail before they are released to be connected to either Hope or housing depending on process."

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funds were provided to five emergency shelters to pay operating costs with the goal of assisting homeless clients to become housed and self-sufficient. Oakland County collaborates with the CoC, attending meetings and consulting on homeless matters, working towards the mutual goal of ending homelessness. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very LI individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Through the members of the Alliance for Housing-Oakland County's Continuum of Care and HUD's Homeless Assistance Programs, the local Public Housing Commissions, Veteran's Affairs, MSHDA, Oakland County's ESG and other non-profits, there is an array of housing programs available to help those who are homeless, especially the chronic homeless, families with children, veterans, and unaccompanied youth to regain and maintain permanent housing. This includes (but is not limited to) Housing Choice Vouchers (MSHDA has a homeless preference), Veteran's Affairs Supportive Housing (VASH) vouchers, Permanent Supportive Housing Programs, Transitional Housing Programs, Rapid Rehousing for Families, Homeless Prevention and Rapid Rehousing, Public Housing, Section 811, Low-Income Tax Credit Programs, Housing Opportunities for Persons with AIDS (HOPWA), Supportive Services for Veterans and their Families (SSVF), and other Section 8 subsidized housing projects. These programs often link the families with other supportive services to remain housed. Members of the Alliance are working together to significantly shorten the time a household remains homeless and a performance outcome.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Oakland County does not administer public housing. However, several communities within the County operate public and assisted housing. The public housing authorities in Ferndale, Pontiac, South Lyon and Royal Oak Township are entities separate from Oakland County Government and, therefore, the County has no control over the quality of the housing and resident initiatives. The cities of Ferndale, Pontiac, South Lyon and Royal Oak Township have public housing. The cities of Ferndale and Pontiac offer Housing Choice Vouchers (HCV). In addition, the Michigan State Housing Development Authority (MSHDA) has HCV in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The mission of the Housing Authorities is to assist low income families by expanding their housing opportunities to access safe, sanitary, decent, and affordable housing, free from discrimination, thereby promoting economic self-sufficiency. Commissions address mission by accomplishing their own goals and objectives. OCCHI Division provides timely response to requests for Certificates of Consistency from Public Housing Commissions in participating communities, consults with Public Housing Commissions on the development, amendments to and performance of the Con Plan and provides referrals.

Staff of the Housing Counseling Unit met with the Detroit Housing Commission Director of Resident Services regarding providing financial management and pre-purchase counseling to the HCV holders residing within Oakland County wishing to become homeowners.

Actions taken to provide assistance to troubled PHAs

There are approximately 2,350 units of public and assisted housing in Oakland County. It is difficult, for the County and the housing commissions to collaborate on a sustained basis, apart from sharing information and supporting each other's projects. It is virtually impossible, given restricted funding, for example, to address public housing concerns. Oakland County is not aware of any troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on Michigan State Law at MCL 117.1 et seq. Oakland County does not have control over local land use, certain tax policies, zoning ordinances, building codes, fees and charges and growth limitations. During PY 2017, the County worked to create and improve public policies that address obstacles, support the development of affordable housing and eliminate barriers to affordable housing as follows:

- Oakland County maintains an Analysis of Impediments to Fair Housing Choice (AI) at https://www.oakgov.com/advantageoakland/resources/Documents/chi_FinalAIUpdateJune2017.pdf
- Participated on the Continuum of Care
- Implemented Con Plan and Annual Action Plan activities in support of affordable housing
- Encouraged low income participation in the preparation of annual plans
- Utilized plans, goals and input from participating communities in performance measurement system that reflects goals and outcome measures
- Offered HUD certified Housing Counselors to address fair housing and affordable housing needs
- Promoted fair housing and equal opportunity in all CDBG, HOME and ESG programs
- Worked with Oakland County Treasurer to help homeowners resolve or remediate property tax delinquencies and prevent tax default

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Consolidated Plan regulations require an analysis of Census data to determine if there are any instances of housing problems being more severe for an ethnic or racial group than for the County overall. Two types of priority problems constitute worst case needs for federal housing assistance.

1. Severe rent burden means a renter is paying more than one-half of his or her income for gross rent (rent and utilities).
2. Severely inadequate housing refers to units having one or more serious physical problems related to heating, plumbing, and electric systems or maintenance.

Rent burden is the sum of rent plus utilities plus the cost of renter insurance, if any, divided by household income. Rent burden ratios equal to or greater than 50% are considered excessive because, for these households, the cost of renting may leave inadequate resources for other needs. The threshold for determining disproportionate need is a difference of 10%; when the percent of an ethnic/racial group experiencing a problem exceeds the County wide norm by more than 10% for that income group, it is classified as "disproportionate need."

Oakland County Housing Counseling meets with households who have rental issues. A spending plan is prepared and ratios (31/42) are calculated so that a prospective renter is aware of affordability. The unit provides residents with the "Oakland County Affordable Housing List" containing over 13,000 units in Oakland County within 75 projects and 26 communities. We are on a list serve and know when any Housing Commission within the Detroit Metro Area will open their Housing Choice Voucher Waiting List. Referral is made to www.michiganhousinglocator.com, a database of rental properties, many of which are considered affordable in Michigan. They are provided other resources for utilities, food, medical, diapers, gas cards, etc. which may free up additional income to be used toward housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

OCCHI continues to address lead-based paint (LBP) through implementation of the Lead-Safe Housing Regulations. LBP abatement has been an integral component of the HIP since 2000 and includes LBP risk assessments on rehabilitation work which disturbs painted surfaces pursuant to 24 CFR Part 35. LBP hazards are addressed using lead abatement work practices. Contractors performing the work are licensed LBP abatement contractors. During PY 2017, 30 (14%) of HIP jobs had LBP hazards that were abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's Anti-Poverty Strategy is composed of services to help LI persons stay in their homes, services for LI persons in crisis and job creation activities. The County HOME program provides funding for non-profits, local units of government and developers to provide affordable housing opportunities. The CDBG program allows local units of government to offer services for LI residents that may include: emergency services, housing, housing counseling and job creation services.

Crisis Services - Many communities provide emergency food and clothing for families in crisis, minor home repair programs and yard services for eligible clients that are unable to perform tasks due to age and/or disability and transportation services for senior and disabled residents. The County will continue to encourage local communities to use CDBG funds for anti-poverty projects. The following participating communities allocated PY 2017 funds to Public Service Emergency Service activities to assist LI persons in crisis: Auburn Hills, Ferndale, Rochester Hills, Walled Lake, Wixom, Brandon Township, Groveland Township, Milford Township, Oxford Township, Springfield Township, Ortonville Village and Oxford Village. South Oakland Shelter provided crisis services through ESG Rapid Re-Housing.

Housing Counseling - From 10/1/16 - 9/30/17, 410 households received individualized housing counseling on issues such as the homebuyer process, mortgage and tax default intervention, reverse mortgages, rental issues and financial management while 1,190 households received referrals by phone.

Job Creation - Oakland County's EDCA Department's Workforce Development services are detailed on line at https://www.oakgov.com/edca/resources/Documents/wd_TalentServices.pdf Job creation and diversification are transforming Oakland County's economy from manufacturing-based to knowledge-based through Oakland County's Emerging Sectors initiative. Since inception, the initiative has generated \$4.6 billion in private investment and has created and retained more than 81,000 jobs. For more information <https://www.oakgov.com/advantageoakland/programs/Pages/emerging-sectors.aspx>

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure, through which the PY 2017 Annual Action Plan was implemented included agencies of County government, local communities, non-profit organizations and private industry. During PY 2017, OCCHID staff conducted CDBG, HOME and ESG workshops to keep partners current on new developments and policies. These workshops provide technical assistance on program eligibility; establishing and undertaking correct program processes; measuring performance; furthering collaboration between partners and building partner capacity with subrecipients, CHDOS and developers having opportunities to ask questions, share ideas and provide feedback.

The County also:

- Tracked CDBG expenditures and program progress, and ensures overall compliance.
- Used documentation, including labor certifications, invoices and the like, to monitor individual CDBG projects for compliance. Each participating community corrects emergent problems and OCCHID provides technical assistance as needed.
- Monitored fund use to ensure timeliness, and monitor compliance with HOME requirements including continuing affordability, affirmative marketing, procurement, and labor standards and shares the results with Oakland County HOME Consortium members.
- Monitored subrecipients, developers, and CHDO activities as prescribed by regulation.
- Continued to work with the Continuum of Care to overcome gaps in institutional structure and support the work of enhancing coordination of services to residents experiencing or at risk of experiencing homelessness through outreach events, trainings and workshops and committee work to assist organizations to overcome system gaps and client barriers.
- Participated in Oakland County Board of Commissioner free workshops including August 9, 2017 event targeted to Oakland County businesses and entrepreneurs to become educated on procurement opportunities with the County.
- Hosted pre-bid and pre-construction meetings prior to CDBG and HOME assisted projects providing education and technical assistance to ensure that affirmative marketing, procurement, Section 3, U.S. Department of Labor and Davis-Bacon Act requirements are met.
- Provided Home Improvement Program (HIP) contractors with technical assistance to build their capacity.
- Recertified CHDOs before the application process.
- Maintained a MSHDA and HUD certified housing counseling unit with three full time staff.
- Conducted a Fair Housing Workshop to educate subrecipients and agencies on fair housing laws.

Table 15 - PY 2017 OCCHID CDBG 101 Orientations

Participating Community	Date
White Lake Township	2/15/17
Addison Township	8/29/17
Rochester Hills	8/30/17
Northville	1/9/18
Berkley	3/6/18
Huntington Woods	6/7/2018

OCCHID hosted a group CDBG 101 Orientation on 7/7/17 and a CDBG Grant & Financial Management technical assistance workshop on September 1, 2017

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2017, OCCHID staff continued to provide information to local units of government and assist them in identifying and coordinating funding opportunities, with a focus on increasing actions aimed at expanding community development improvements and services to low income persons and limited clientele populations. OCCHID staff serve on the CoC board and provide referrals and resources to those who are at risk of or experiencing homelessness.

Participating communities partnered with social service agencies to expand a variety of public services for low income persons and households during PY 2017. Public services included:

- Battered and Abused Spouses
- Disabled Services
- Emergency Services
- Senior Services
- Transportation Services
- Yard Services
- Youth Services

On Saturday April 14, 2018 OCCHID participated in a pre-Earth Day celebration at the Detroit Zoo. *GreenFest* is an initiative of the Detroit Zoological Society's comprehensive strategic plan to refine and improve facilities and daily practices, develop new policies and programs and improve green literacy in the community. Two OCCHID staff promoted the County's Home Improvement Program and housing counseling services. The Detroit Zoo saw its second-highest attendance ever in 2017, attracting 1,560,981 visitors. OCCHID continued to coordinate the provision of CPD Grant resources in efforts to further affordable housing development and homebuyer assistance, as well as continuing financial assistance to individuals and families who are either homeless or in immediate risk of losing their housing.

Oakland County worked with local financial lending institutions, MSHDA and the U.S. Department of Agriculture (USDA) Rural Development Program to further affordable housing funds and initiatives. OCCHID staff provided information from HUD and MSHDA to those public agencies, individuals and/or non- and for-profit developers interested in utilizing their entity's programs for producing affordable housing projects. Staff reviewed and approved appropriate requests for Certificates of Consistency with the Consolidated Plan to ensure that proposed programs met goals and objectives. OCCHID staff worked with the U.S. Department of Agriculture (USDA) Rural Development Program staff to provide referrals to programs within the USDA's Oakland County based jurisdiction. In addition, staff provided technical assistance and information about fair housing and the advancement of housing related projects for populations in need of affordable and barrier-free housing to local governments, non-profits, CHDO and for-profit developers.

OCCHID coordinated with service providers by facilitating and participating in community-wide committees, and engaging local experts to recommend and provide programs for target populations. Primarily, this is done through the collaborative relationship with the Alliance for Housing, Oakland County's Continuum of Care. OCCHID participated in and provided support to work groups of the CoC, assisted the CoC with its responsibilities for monitoring, evaluating and applying for funds through the HUD CoC funding process and the ESG funding process. Efforts to support partners and develop new affiliations to assist serving low income populations continued. Initiatives focused on disseminating educational information through workshops, partner meetings and traditional and innovative media advertising which helped to inform the public about OCCHID programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following fair housing initiatives and activities have been undertaken by Oakland County to overcome the effects of fair housing impediments:

1. Housing Counseling Services - The OCCHI Division's HUD certified housing counseling unit vigorously promotes fair housing to address and prevent housing discrimination under state and federal fair housing laws. Services address mortgage and property tax default, predatory lending, housing discrimination, home buying, affordable housing mortgages, reverse mortgages, tenant rights/responsibilities, preventing homelessness, home repairs, subsidized housing, rental assistance for low income households and credit/budget issues. Housing Counselors receive ongoing Fair Housing training each year. Oakland County Housing Counseling is a barrier free facility and offers interpreter services to clients with language barriers or hearing-impairments and works to accommodate other special needs. OCCHID maintains a housing counseling unit with three full time staff. The Unit is both MSHDA and HUD certified agency and has adopted the National Industry Standards. Two counselors are on the HUD HECM roster. The staff maintains NCHEC certifications in program management, homeownership counseling, financial capability counseling and foreclosure intervention and default counseling. All counselors are HUD and MSHDA certified and complete mandatory annual continuing education for all certifications as well as fair housing.

2. Fair Housing Law Workshops - Oakland County hosted a Fair Housing Workshop on May 14, 2018 to educate County Staff, Community officials, and non-profit housing providers on fair housing law and protection from discrimination attended by 42 persons. The Workshop was conducted by the Director of the Fair Housing Center of Metropolitan Detroit (a HUD FHIP grantee) to educate County staff, community officials, landlords, housing providers and the public on fair housing law and protection from discrimination. A 42-page fair housing toolkit was developed and distributed to Communities and non-profits and can be found on our website. Fair housing information was distributed to 324 households.

3. Housing Counseling & Help with Housing Discrimination Public Awareness - Oakland County offers housing counseling brochures, palm-cards and posters in English and Spanish promoting help with housing discrimination for distribution countywide and specifically within communities having substantial minority and lower income population concentrations. OCCHI continued its partnership with the Oakland County Treasurer to resolve property tax delinquency and foreclosure. The Treasurer's Office promotes OCCHI housing counseling services including fair housing in all past due property tax notices to residents for resource and referral.

4. Website Enhances Fair Housing Information - During PY 2017, the Division website was enhanced by adding a 42-page Fair Housing Toolkit designed to increase awareness of fair housing https://www.oakgov.com/advantageoakland/resources/Documents/chi_FairHousing_ToolKit.pdf

5. Community Development Block Grant (CDBG) Improves Access to Public Facilities and Services - Many CDBG sub-recipients prioritize the use of CDBG funds to improve barrier free access to public facilities. Projects improve access to street crossings, sidewalks, parking, public buildings, parks, community centers, bathrooms, meeting spaces, private single-family owner-occupied homes, mobile (manufactured) homes, etc. Communities also prioritize equal opportunity public services to address the special needs of low income, disabled and senior residents including home chore, yard services transportation, emergency food/clothing.

6. Equal Opportunity to Improve Homes - OCCHI administers a full service county-wide, equal opportunity Home Improvement Program for low income residents to upgrade their home and neighborhood. Program promotion includes direct mailings to households with lower housing values countywide to help sustain neighborhoods. These mailings also include housing counseling information.

7. Fair Housing Month Celebration - Oakland County celebrates “April is Fair Housing Month” to maximize public education on fair housing laws and promote a renewed community commitment to Fair Housing. Activities include County Executive proclamation and news releases; tabletop displays at events and conference center for viewing by thousands of residents; distribution of fair housing posters and information packets to communities with recommended initiatives to affirmatively further fair housing locally; county website and social media announcements; distribution of fair housing posters and information to human service agencies, libraries, homeless assistance providers and senior centers. Oakland County presented and celebrated the 50th Anniversary of the Fair Housing Act by distributing celebration posters to communities, public service agencies and through the media via press releases.

8. Annual Report Promotes Housing Counseling and Fair Housing Services - Oakland County Community & Home Improvement publishes a report on services and programs annually showcasing fair housing and housing counseling services. The report is distributed as an insert to newspapers, through direct mailings and distribution to over 14,000 residents, communities and agencies. The report was posted through the County’s website at AdvantageOakland.com and at departmental public information displays. The most recent annual report highlighted the 50th Anniversary of the Fair Housing Act.

9. Equal Opportunity and Access - Oakland County ensures equal opportunity and access to all federally funded programs and activities.

10. Community & Agency Fair Housing Outreach - Sub-recipient communities, housing development agencies and public service agencies funded by federal U.S. Department of Housing & Urban Development programs prominently place fair housing posters and information for the public to view and are required to affirmatively further fair housing in providing services.

11. Oakland County Supports Equal Opportunity Affordable Housing Development
OCCHI funds Community Housing Development Organizations (CHDOs) to develop and expand affordable homeownership for low income homebuyers.

12. OCCHI provides - Certificates of Consistency and advocacy for affordable housing developers and non-profit agencies to obtain low income tax credits and/or other state and federal housing assistance in developing multifamily rental housing.

13. OCCHI provides - equal opportunity and access to rental housing through Emergency Solutions Grant Homeless Prevention and Rapid Re-Housing assistance.

All households should have the opportunity to make personal housing choices that are within their economic means while best meeting needs and preferences. The County will continue to identify impediments to fair housing choice and develop strategies to affirmatively further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During PY 2017, Oakland County implemented a Subrecipient Monitoring Policy in compliance with the Uniform Grant Guidance found in Federal Regulation 2 CFR 200. The purpose of the policy is to provide a consistent methodology for conducting risk analyses and monitoring evaluations for all applicable subrecipients. The policy allows Oakland County to effectively target its monitoring resources to subrecipients that pose the greatest risk to the integrity of County programs funded through the U.S. Department of Housing and Urban Development, including identification of the subrecipients to be monitored on-site or remotely, the program areas to be covered and the depth of the review.

Major steps include:

- Documenting the process and recording the rationale for selecting subrecipients for monitoring
- Rating and selecting subrecipients for monitoring and Identifying monitoring objectives
- Conducting on-site monitoring visits in compliance with the Subrecipient Monitoring policy
- Conducting ongoing desk reviews of all subrecipient contract files
- Closely monitoring procurement and labor compliance for all subrecipients during the time of procurement, contract award and during project implementation
- Reviewing expenditures to determine if they support approved activities and if costs are eligible
- Contractual compliance, including compliance with applicable Federal rules and regulations and with state and local standards
- Providing technical assistance on program design, administration and compliance efforts

Major steps include continued:

- Monitoring housing construction projects to assure quality, manage change orders, advise contractors concerning unanticipated problems and require changes to work already performed as needed
- Monitoring activity expenditures to ensure timely program implementation
- On-site property inspections of HOME rental projects at least once every three years
- Conducting CDBG 101 orientations with new subrecipient staff

During PY 2017, OCCHID conducted subrecipient monitoring risk assessments. As a result, the City of Pontiac and the Village of Leonard each received a risk assessment score of 50 or higher. Both communities received onsite monitoring visits during PY 2016 so based upon the monitoring guidelines Pontiac and Leonard did not receive on-site monitoring visits during PY 2017. Ongoing technical assistance was provided to both communities during PY 2017 on site and by telephone.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This report was prepared in accordance with Part 91 of the Federal Register, and in accordance with the County's Citizen Participation Plan which provides citizens with a 15-day public comment period. A notice seeking public comment and participation in a public hearing was published on August 23, 2018, in the Oakland Press. The public hearing was held at 10:30 a.m. on September 6, 2018.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs because of its experiences.

For PY 2017, Oakland County used 20% of the grant allocation for administration. It then allocated the remaining 80% of CDBG funds for local communities to provide housing, public facility, public infrastructure and public service programs and the County to improve affordable housing.

The County's program is on target. The activities undertaken by the County with CDBG funds are succeeding in meeting the goals and objectives of the County's Con Plan. While the overall goals and objectives are being met, the County is working on the following programmatic changes:

1. Increase the rate of expenditure of funds to reduce the balance of unexpended funds being carried forward from year to year by emphasizing to subrecipients the need for pre-design of projects.
2. Increase technical assistance efforts geared toward subrecipient timely spending performance accomplishment reporting and exploration and selection of eligible activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year. Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County's CHDO rental portfolio during PY 2017 was comprised of one unit in Royal Oak Township. The unit was newly constructed and sold under a lease/purchase option in 2008. The unit converted to rental in 2011 and was inspected in May 2017.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with 24 CFR 92.351(a), all participating CHDO's carry out affirmative marketing procedures for HOME assisted homebuyer projects of five or more units. Affirmative marketing consists of actions to provide information to attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status or disability.

- An advertising campaign is developed within the market area to provide information concerning
- All promotional materials use the Equal Housing Opportunity logo or slogan in press releases and solicitations.
- Each CHDO under contract certifies that they affirmatively market projects of 5 or more housing units in accordance with the County's Affirmative Marketing Plan.
- In addition, each CHDO has a written plan which outlines its efforts to inform and solicit applications from persons in the housing market who are not likely to apply for housing without special outreach.
- The CHDOs maintain records to document affirmative marketing efforts for HOME projects.
- Oakland County reviews each participating CHDO's affirmative marketing actions to assess success and/or discuss corrective actions to be taken where requirements were not met.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY 2017, Oakland received \$1,862,470.91 in HOME program income. The amount of \$100,198 was expended and \$2,484,707.91 was on hand at the end of the reporting period. Per the County's Annual Action Plan, program income is designated for housing rehabilitation less 10% (\$186,247) for program administration as allowed by regulation. Total project costs vary depending on the necessary health, safety, and LBP costs. A home inspection by an Oakland County HIP Technician determines the work required. All projects are cost estimated by the assigned technician. During PY 2017, 102 homes were completed with HOME funds; these homes were funded with Grant, Match and Program Income funds. Nine homes utilized program income as partial funding, (\$100,198), with an average of \$11,133 per home. The following statistics refer to households that received Home Improvement Program projects funded with program income during PY 2017.

**Table 16 - PY 2017 Owner Characteristics of Home Improvement Program
Projects funded with HOME Program Income**

Income Levels (AMI)			
80%	50-60%	30-50%	Under 30%
8	1	0	0
Characteristics			
Female Head	Elderly	Handicap	
4	5	2	
White	Black	Asian	
9	0	0	
Small family (1-4 Persons)		Large family (5+ Persons)	
8		1	

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Oakland County HIP meets the critical need of maintaining homeownership with 0% interest no payment loans to ensure homes are maintained to meet minimum standards. Due to high real estate costs, many elderly, low income, and/or disabled homeowners may be unable to purchase another home if forced to leave due to housing deterioration. The HIP and local programs help maintain affordable housing by creating decent, safe and sanitary housing, which allows homeowners to remain in their homes. Oakland County has offered the HIP since 1975 and has approximately 3,500 open loans. All HIP loan paybacks are recycled to provide additional home improvement funding. Low income homeowners in participating communities are eligible to apply and the program currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for various health and safety repairs. During PY 2017, Oakland County completed 217 HIP jobs.

During PY 2017, participating communities completed 86 CDBG funded Minor/Mobile Home Repairs. CDBG funds also support the County's Housing Counseling Unit which provides first time homebuyer, landlord/tenant and foreclosure prevention counseling. Oakland County resources to increase home ownership are limited to the HOME Investment Partnerships Program through the Community Housing Development Organization (CHDO) component. CHDOs purchase vacant land and build new energy efficient homes with Energy Star appliances or purchase existing homes to rehabilitate which includes lead remediation and energy efficiency. The homes are sold to low income households and the improvements help maintain the home for a minimum of 5 years. Oakland County provides homebuyer assistance to help make the home affordable.

The County recognizes the need for affordable housing for owners and renters and continues to cooperate in efforts to expand opportunities through the HOME and ESG programs. Although Oakland County submitted a substantial amendment to the PY 2011- 2015 Con Plan to include the opportunity for a CHDO Rental Housing Program the County prioritized funding the CHDO Homebuyer Program to address affordable housing needs and provide homeownership opportunities.

Specific Housing Objectives - Actions to foster and maintain affordable housing include: efforts to preserve existing assisted housing units, support applications seeking funding to serve low income persons, improve Public Housing and resident initiatives and continue home improvement programs.

Table 17 - PY 2017 CDBG Housing Activities

Activity Name	Status	Matrix	Nat Obj	Total Estimate	Drawn Amount
2017					
City of Auburn Hills/Minor Home Repair	OPEN	14A	LMH	82,796	0.00
City of Birmingham/Minor Home Repair	OPEN	14A	LMH	19,434	12,698.47
City of Novi/Minor Home Repair	OPEN	14A	LMH	84,626	0.00
City of Rochester Hills/Minor Home Repair	OPEN	14A	LMH	190,255	85,758.59
Twp of Bloomfield/Minor Home Repair	OPEN	14A	LMH	77,646	5,526
Twp of Independence/Minor Home Repair	OPEN	14A	LMH	54,922	13,900.79
Twp of Lyon/Minor Home Repair	OPEN	14A	LMH	11,485	0.00
Twp of Oxford/Minor Home Repair	OPEN	14A	LMH	43,681	0.00
Twp of Rose/Minor Home Repair	OPEN	14A	LMH	16,684	3,955.11
Twp of White Lake/Minor Home Repair	OPEN	14A	LMH	79,090	565.49
Vlg of Beverly Hills/Minor Home Repair	OPEN	14A	LMH	3,000	0.00
Vlg of Leonard/Minor Home Repair	OPEN	14A	LMH	8,000	0.00
Oakland County CDBG/Housing/Mobile Home Repair	OPEN	14A	LMH	85,344	13,831.25
Oakland County CDBG/Housing/Grant/Housing Rehab	OPEN	14A	LMH	145,780	0.00
Oakland County CDBG/Housing/RLF/Housing Rehab	OPEN	14A	LMH	993,035.67	827,986.77
2016					
City of Auburn Hills/Minor Home Repair	OPEN	14A	LMH	44,635	40,094.91
City of Birmingham/Minor Home Repair	COM	14A	LMH	8,978	8,978
City of Novi/Minor Home Repair	OPEN	14A	LMH	74,126	60,840.45
City of Rochester Hills/Minor Home Repair	COM	14A	LMH	121,817	121,817
Twp of Bloomfield/Housing/Minor Home Repair	OPEN	14A	LMH	41,736	41,450.61
Twp of Independence/Minor Home Repair	OPEN	14A	LMH	49,841.85	49,841.85
Twp of Lyon/Minor Home Repair	OPEN	14A	LMH	7,219	6,796.05
Twp of Rose/Minor Home Repair	COM	14A	LMH	10,180	10,180
Twp of Springfield/Minor Home Repair	OPEN	14A	LMH	9,912	3,925
Twp of White Lake/Minor Home Repair	OPEN	14A	LMH	50,000	50,000
Vlg of Beverly Hills/Minor Home Repair	OPEN	14A	LMH	10,174	8,051.60
Vlg of Leonard/Minor Home Repair	OPEN	14A	LMH	3,000	2,052.07
Oakland County CDBG/Housing/Mobile Home Repair	OPEN	14A	LMH	102,120	76,968.25
Oakland County CDBG/Housing/Rehab Admin	OPEN	14H	LMH	919,547	586,329.79
Oakland County CDBG/Housing/Grant/Housing Rehab	OPEN	14A	LMH	460,237	58,860
Oakland County CDBG/Housing/RLF/Housing Rehab	OPEN	14A	LMH	722,194.62	722,194.62
City of Auburn Hills/Minor Home Repair	COM	14A	LMH	38,584	38,584

Table 17 - PY 2017 CDBG Housing Activities continued

Activity Name	Status	Matrix	Nat Obj	Total Estimate	Drawn Amount
2015					
City of Clarkston/Housing/Minor Home Repair	COM	14A	LMH	5,000	5,000
City of Novi/Housing/Minor Home Repair	COM	14A	LMH	84,481	84,481
City of Rochester Hills/Housing/Minor Home Repair	COM	14A	LMH	118,651	118,651
Twp of Addison/Minor Home Repair	OPEN	14A	LMH	0.00	0.00
Twp of Bloomfield/Housing/Minor Home Repair	OPEN	14A	LMH	45,737	45,737
Twp of Independence/Housing/Minor Home Repair	COM	14A	LMH	55,295	55,295
Twp of Lyon/Housing/Minor Home Repair	COM	14A	LMH	7,085	7,085
Twp of Oxford/Housing/Minor Home Repair	COM	14A	LMH	25,647	25,647
Twp of Rose/Housing/Minor Home Repair	COM	14A	LMH	10,742	10,742
Twp of Springfield/Housing/Minor Home Repair	COM	14A	LMH	4,208	4,208
Twp of White Lake/Housing/Minor Home Repair	COM	14A	LMH	49,011	49,011
Vlg of Beverly Hills/Minor Home Repair	COM	14A	LMH	4,400	4,400
Vlg of Leonard/Housing/Minor Home Repair	COM	14A	LMH	5,000	5,000
Oakland County CDBG/Housing/Mobile Home Repair	COM	14A	LMH	16,385	16,385
Oakland County CDBG/Housing/Rehab Administration	OPEN	14H	LMH	175,606	175,606
Oakland County CDBG/Housing/Grant/Housing Rehab	OPEN	14A	LMH	1,332,531	987,250.23
Oakland County CDBG/Housing/RLF/Housing Rehab	OPEN	14A	LMH	918,384.73	918,384.73
2014					
Oakland County CDBG/Housing/Rehab Administration	COM	14H	LMH	1,064,600	1,064,600
Oakland County CDBG/Housing/RLF/Housing Rehab	COM	14A	LMH	849,338.03	849,338.03
Oakland County CDBG/Housing/Grant/Housing Rehab	COM	14A	LMH	393,805.34	393,805.34
Oakland County CDBG/Housing/Mobile Home Repair	COM	14A	LMH	90,844	90,844
City of Auburn Hills/Housing/Minor Home Repair	COM	14A	LMH	40,145	40,145
City of Vlg of Clarkston/Housing/Minor Home Repair	COM	14A	LMH	5,000	5,000
City of Novi/Housing/Minor Home Repair	COM	14A	LMH	77,505	77,505
City of Rochester Hills/Housing/Minor Home Repair	COM	14A	LMH	113,452	113,452
Twp of Addison/Minor Home Repair	OPEN	14A	LMH	0.00	0.00
Twp of Bloomfield/Housing/Minor Home Repair	COM	14A	LMH	46,272	46,272
Township of Lyon/Housing/Minor Home Repair	COM	14A	LMH	3,883	3,883
Township of Rose/Housing/Minor Home Repair	COM	14A	LMH	11,822	11,822
Twp of Springfield/Housing/Minor Home Repair	COM	14A	LMH	6,462	6,462
Twp of West Bloomfield/Minor Home Repair	COM	14A	LMH	39,875	39,875
Township of White Lake/Housing/Minor Home Repair	COM	14A	LMH	50,000	50,000
Vlg of Beverly Hills/Housing/Minor Home Repair	COM	14A	LMH	5,000	5,000
Vlg of Leonard/Housing/Minor Home Repair	COM	14A	LMH	5,000	5,000

Source: IDIS - PR10

Housing Rehabilitation - Home Improvement Program (HIP) loans are 100% deferred with 0% interest. All loan paybacks are recycled to provide additional home improvements. Low income homeowners in participating communities may apply. The HIP currently provides loans of up to \$18,000.00 (with a \$2,000 contingency) for health and safety repairs. During PY 2017, the County received 499 applications, completed 217 jobs, had contract amounts totaling \$4,552,298 and an average loan amount of \$20,978.

Table 18 - PY 2015 - 2017 Home Improvement Program (HIP) Accomplishments

PY	Applications Received	HIP Jobs Completed	Communities Represented	Total Contract Amount	Average Loan Amount
2015	445	207	74%	\$3,362,332	\$16,088
2016	546	194	66%	\$4,592,591	\$20,412
2017	499	217	74%	\$4,552,298	\$20,978

Table 19 - PY 2015 - 2017 Characteristics of HIP Closed Loan Recipients

Total	A	B	C	D	E	F	G	H	I	J	K'S	M	P	Q's	R
2015	185	22	1	0	176	27	0	1	1	40	2	80	84	123	105
2016	187	7	0	0	149	43	0	0	1	34	1	65	90	104	94
2017	212	5	0	0	177	37	1	1	1	38	1	67	91	126	109

A =	Small Family (1-4)	J =	Disabled
B =	Large Family (5+)	K =	American Indian/Alaskan Native & White
C =	Native Hawaiian/Hawaiian/Another Pacific Islander	K1 =	Asian & White
D =	Other Multi-Racial	K2 =	Black/African American & White
E =	White	K3 =	American Indian/Alaskan Native & White
F =	Black/African American	M =	Elderly (62+)
G =	American Indian/Alaskan Native	P =	Low Income (80%)
H =	Hispanic	Q =	Extremely Low Income (30%)/Very Low Income (50%)
I =	Asian	R =	Female Head of Household

Elderly homeowners received 67 or 31%, disabled homeowners received 38 or 17% and female head of households received 109 or 50% of the closed HIP loans.

Table 20 - PY 2015-2017 Home Improvement Program Activity (SE Community Projects)

PY	Completions for Entire Area	SE Community /Pontiac Projects	% of Total for Entire Area	Loan Limit
2015	207	65	31%	\$18,000
2016	194	73	38%	\$18,000
2017	217	88	40%	\$18,000

Berkley, Clawson, Ferndale, Hazel Park, Madison Heights, Oak Park and Royal Oak Township are in southeast Oakland County. These communities and the City of Pontiac have aging housing stock, infrastructure and population.

Minor Home Repair (MHR) - MHR programs are administered by participating communities to provide labor and materials for repairs and accessibility modifications to homes of eligible residents. All applicants must income-qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). During PY 2017 the following communities allocated funds to MHR: Auburn Hills, Birmingham, Novi, Rochester Hills, Addison Township, Bloomfield Township, Independence Township, Lyon Township, Oxford Township., Rose Township, White Lake Township, Beverly Hills Village and Leonard Village. During the period, affordable housing needs were addressed by the 83 MHR projects completed in participating communities.

Mobile Home Minor Home Repair (MHMHR) - On January 22, 2018 Oakland County and the Oakland Livingston Human Service Agency (OLHSA) entered into a \$75,965 MHMHR contract to improve fifteen affordable housing units in Novi and Oakland Township over 18 months. The contract was amended on March 29, 2018 for an additional \$9,379 for Addison Township. This administrative contract provides for specific eligible repairs including roofs, water heaters and furnaces to low income residents who own mobile homes in targeted areas. All applicants must reside in participating communities and income-qualify based on HUD Section 8 income limits. All repairs must conform to the State of Michigan Lead Based Paint regulations and applicable State of Michigan mobile home construction standards. All projects must be competitively bid based on federal procurement guidelines (24 CFR part 85.36). During PY 2017, OLHSA completed 7 MHMHR projects on behalf of participating communities.

**ESG Supplement to the CAPER in e-snaps
For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	OAKLAND COUNTY
Organizational DUNS Number	136200362
EIN/TIN Number	386004876
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	Kathy
Middle Name	0
Last Name	Williams
Suffix	0
Title	Supervisor, Housing Counseling & Homeless Services

ESG Contact Address

Street Address 1	250 Elizabeth Lake Road
Street Address 2	Suite 1900
City	Pontiac
State	MI
ZIP Code	48341-0414
Phone Number	248 858-1189
Extension	0
Fax Number	248 858-5311
Email Address	williamska@oakgov.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

PY 2017 ESG

Hope Hospitality & Warming Center
249 Baldwin Ave
Pontiac 48342
DUNS #069869909
Awarded \$45,688

South Oakland Shelter
18505 W 12 Mile Rd
Lathrup Village 48076
DUNS #608786125
Awarded \$64,960 (shelter funds)
Awarded \$107,319 (HPRP funds)

Common Ground
1410 S Telegraph Rd
Bloomfield Hills 48302
DUNS #069820546
Awarded \$10,670

Lighthouse PATH
46156 Woodward Ave
Pontiac 48342
DUNS #106506900
Awarded \$28,443

HAVEN
801 Vanguard Dr
Pontiac 48341
DUNS #930319715
Awarded \$22,293

Community Housing Network (HMIS)
570 Kirts Blvd, Ste 231
Troy 48084
DUNS #107195948
Awarded \$24,650

CR-65 - Persons Assisted

See Attachment 1- SAGE Report and Comparable Database

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed - nights available	91,750
Total Number of bed - nights provided	81,844
Capacity Utilization	89.2%

Table 3 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Thresholds:

M1): % RRH that entered from Streets/Shelter/Transitional Housing	80%
M2): % CAT.1 Vets Exiting to Housing (Temp. or Permanent)	85%
M3): % HP Clients Exiting to + Housing	85%
M4): % RRH Clients Exiting to "+" Housing	85%
M5): % RRH VI-SPDAT (SSVF and RHY Excluded)	85%
M6): % ES with VI-SPDAT (SSVF and RHY Excluded)	85%
M7) % Decrease in the average length of time homeless	5% decrease

As of the most recent CY Quarter the Alliance is at:

YEAR	QTR	Measure 1 (M1): Total RRH that Entered from Streets/Shelter	Measure 2 (M2): Total Vets Exiting Homeless Services into housing (temporary or permanent)	Measure 3 (M3): % HP Clients Exiting to Positive (Permanent) Housing	Measure 4 (M4): % RRH Clients Exiting to Positive (Permanent) Housing	Measure 5 (M5): % RRH HH with VI-SPDAT	Measure 6 (M6): % ES HH with VI-SPDAT
2018	2	84%	70%	95%	83%	95%	97%

CR-75 - Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	\$3,780	\$9,922.63
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	\$3,780	\$9,922.63

Table 4 – ESG Expenditures for Homelessness Prevention**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	\$24,745.08	\$22,985.48
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	0	\$8,757.50	\$33,260.57
Expenditures for Housing Relocation & Stabilization Services - Services	0		
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0		
Subtotal Rapid Re-Housing	0	\$30,502.58	\$56,246.05

Table 5 – ESG Expenditures for Rapid Re-Housing**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	\$25,377.60	\$143,967.43
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	\$25,377.60	\$143,967.43

Table 6 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	\$6,208.26	\$14,905.59
Administration	0	\$18,609.20	0

Table 7 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	0	\$87,477.64	\$225,041.70

Table 8 - Total ESG Funds Expended**11f. Match Source**

Match Source	2015	2016	2017
Other Non-ESG HUD Funds	0		
Other Federal Funds	0		
State Government	0		
Local Government	0		
Private Funds	0	\$116,187.83	\$287,113.20
Other	0		
Fees	0		
Program Income	0		
Total Match Amount	0		

Table 9 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	0	\$87,477.64	\$225,041.70

Table 10 - Total Amount of Funds Expended on ESG Activities

Attachment 1- SAGE Report and Comparable Database



HUD ESG CAPER 2017

Grant: **ESG: Oakland County - MI - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name Kathy
Middle name
Last name Williams
Suffix
Title
Street Address 1 250 Elizabeth Lake Rd
Street Address 2 Suite 1900
City Pontiac
State Michigan
ZIP Code 48341
E-mail Address williamska@oakgov.com
Phone Number (248)858-1189
Extension
Fax Number

Q01b. Grant Information

As of 8/17/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2017	E17UC260002	\$328,673.00	\$245,863.27	\$82,809.73	10/19/2017	10/19/2019
	2016	E16UC260002	\$329,340.00	\$329,340.00	\$0	8/22/2016	8/22/2018
	2015	E15UC260002	\$330,459.00	\$330,459.00	\$0	7/22/2015	7/22/2017
	2014	E14UC260002	\$301,785.00	\$301,785.00	\$0	8/12/2014	8/12/2016
	2013	E13UC260002	\$257,173.00	\$257,173.00	\$0	8/8/2013	8/8/2015
	2012	E12UC260002	\$303,461.00	\$303,461.00	\$0	9/5/2012	9/5/2014
	2011	E11UC260002	\$266,713.00	\$266,713.00	\$0	8/31/2011	8/31/2013
	Total		\$2,117,604.00	\$2,034,794.27	\$82,809.73		

CAPER reporting includes
funds used from fiscal
year:

Project types carried out
during the program year:

Enter the number of each type of
projects funded through ESG
during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	2
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	1
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	Common Ground - Oakland County - HYR Services Only - DHS (Ages 12-20)
Email unique ID record link	s5IJqO4UO6
Organization ID	142
Project Name	Common Ground - Oakland County - Graduated Apartment Program II-TLP-Residential-HUD,ESG(18-24)
Project ID	277
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Common Ground Sanctuary & Graduated Apartment Program II (GAP)
Project type (user-specified)	Transitional Housing
Organization Name	South Oakland Shelter - Oakland County
Email unique ID record link	E7KiYuF22O
Organization ID	149
Project Name	MDHHS - South Oakland Shelter - Oakland County - Emergency ESG Shelter - (DHS) ESP, MSHDA ESG
Project ID	392
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	South Oakland Shelter - Operations
Project type (user-specified)	Emergency Shelter
Organization Name	MDHHS - HOPE - Oakland County - MSHDA ESG, DHS ESP
Email unique ID record link	CcHQIJ6xty
Organization ID	148
Project Name	MDHHS - HOPE - Oakland County - MSHDA ESG, DHS ESP
Project ID	148
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Hope Hospitality
Project type (user-specified)	Emergency Shelter
Organization Name	South Oakland Shelter - Oakland County
Email unique ID record link	T6YG0WPLJW
Organization ID	149
Project Name	South Oakland Shelter - Oakland County - Oakland ESG 2016-Present_RRH
Project ID	11101
HMIS Project Type	13
Method of Tracking ES	

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	South Oakland Shelter - HPRP
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lighthouse of Oakland County - Oakland County - PATH - Teen Program - HUD, MSHDA ESG
Email unique ID record link	xQDsFiwi8a
Organization ID	3289
Project Name	Lighthouse of Oakland County - Oakland County - PATH - Teen Program - HUD, MSHDA ESG
Project ID	3289
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Lighthouse PATH
Project type (user-specified)	Transitional Housing
Organization Name	Lighthouse of Oakland County - Oakland County - PATH - Pontiac Houses -HUD, MSHDA ESG
Email unique ID record link	xQDsFiwi8a
Organization ID	3433
Project Name	Lighthouse of Oakland County - Oakland County - PATH - Pontiac Houses -HUD, MSHDA ESG
Project ID	3433
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Lighthouse PATH
Project type (user-specified)	Transitional Housing

Q05a: Report Validations Table

Total Number of Persons Served	1439
Number of Adults (Age 18 or Over)	1005
Number of Children (Under Age 18)	430
Number of Persons with Unknown Age	4
Number of Leavers	1066
Number of Adult Leavers	767
Number of Adult and Head of Household Leavers	888
Number of Stayers	373
Number of Adult Stayers	238
Number of Veterans	41
Number of Chronically Homeless Persons	196
Number of Youth Under Age 25	254
Number of Parenting Youth Under Age 25 with Children	36
Number of Adult Heads of Household	984
Number of Child and Unknown-Age Heads of Household	124
Heads of Households and Adult Stayers in the Project 365 Days or More	9

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	21	6	154	0.13 %
Date of Birth	0	4	0	0.00 %
Race	2	5	0	0.01 %
Ethnicity	2	4	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.13 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	1	0.09 %
Disabling Condition	8	0.56 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	5	0.47 %
Income and Sources at Start	3	0.27 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	2	0.23 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	871	0	0	0	0	0	0.00
TH	70	0	0	0	0	0	0.00
PH (All)	146	0	2	0	0	0	0.01
Total	1087	0	0	0	0	0	0.00

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	567	99
1-3 Days	353	119
4-6 Days	113	102
7-10 Days	61	82
11+ Days	154	664

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1005	845	157	0	3
Children	430	0	306	124	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	1439	845	463	124	7

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1108	840	142	124	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	198	131	59	6	2
April	233	164	63	4	2
July	133	102	28	3	0
October	133	98	30	5	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	524	511	12	1
Female	478	331	145	2
Trans Male (FTM or Female to Male)	1	1	0	0
Trans Female (MTF or Male to Female)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1005	845	157	3

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	198	152	46	0
Female	229	154	75	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	1	0	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	430	306	124	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	2	0	0	0	2
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	4	0	0	0	4

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	724	198	53	431	40	0	2
Female	709	229	92	356	30	0	2
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	2	1	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	2	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1439	430	146	789	70	0	4

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	138	0	138	0	0
5 - 12	141	0	122	19	0
13 - 17	151	0	46	105	0
18 - 24	146	103	43	0	0
25 - 34	214	156	58	0	0
35 - 44	208	167	39	0	2
45 - 54	233	218	15	0	0
55 - 61	134	133	1	0	0
62+	70	68	1	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	1439	845	463	124	7

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	447	352	37	58	0
Black or African American	889	456	374	56	3
Asian	4	4	0	0	0
American Indian or Alaska Native	7	6	1	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	83	24	49	10	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	5	0	1	0	4
Total	1439	845	463	124	7

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1367	810	441	113	3
Hispanic/Latino	66	35	20	11	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	4	0	0	0	4
Total	1439	845	463	124	7

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	575	454	53	68	0
Alcohol Abuse	62	61	1	0	0
Drug Abuse	66	62	1	3	0
Both Alcohol and Drug Abuse	50	47	0	3	0
Chronic Health Condition	287	254	23	9	1
HIV/AIDS	14	13	0	0	1
Developmental Disability	110	62	27	21	0
Physical Disability	304	270	32	1	1

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	480	383	33	64	0
Alcohol Abuse	53	53	0	0	0
Drug Abuse	52	49	0	3	0
Both Alcohol and Drug Abuse	45	41	2	2	0
Chronic Health Condition	242	221	11	9	1
HIV/AIDS	9	8	0	0	1
Developmental Disability	97	58	19	20	0
Physical Disability	244	224	18	1	1

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	108	87	19	2	0
Alcohol Abuse	9	8	1	0	0
Drug Abuse	12	12	0	0	0
Both Alcohol and Drug Abuse	12	12	0	0	0
Chronic Health Condition	56	44	12	0	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	20	11	9	0	0
Physical Disability	73	59	14	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	305	192	76	35	2
No	821	652	81	87	1
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	2	1	0	1	0
Total	1129	845	157	124	3

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	87	55	30	2	0
No	214	135	46	31	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	2	0	2	0
Total	305	192	76	35	2

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	163	122	39	2	0
Transitional housing for homeless persons (including homeless youth)	8	5	2	1	0
Place not meant for habitation	333	278	51	3	1
Safe Haven	8	5	3	0	0
Interim Housing	1	0	1	0	0
Subtotal	513	410	96	6	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	63	55	0	8	0
Substance abuse treatment facility or detox center	11	11	0	0	0
Hospital or other residential non-psychiatric medical facility	56	52	0	4	0
Jail, prison or juvenile detention facility	38	37	0	1	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	3	2	0	0	1
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	173	159	0	13	1
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	32	22	10	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	3	1	2	0	0
Hotel or motel paid for without emergency shelter voucher	43	38	4	1	0
Staying or living in a friend's room, apartment or house	116	97	14	4	1
Staying or living in a family member's room, apartment or house	238	112	26	100	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	2	4	0	0
Subtotal	443	276	61	105	1
Total	1129	845	157	124	3

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	494	6	430
WIC	19	1	11
TANF Child Care Services	5	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	1
Other Source	2	0	8

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1116	10	865
Medicare	136	1	115
State Children's Health Insurance Program	21	1	18
VA Medical Services	9	0	9
Employer Provided Health Insurance	40	1	34
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	17	2	20
State Health Insurance for Adults	11	0	10
Indian Health Services Program	0	0	0
Other	3	0	3
No Health Insurance	176	2	102
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	37	0	12
Number of Stayers Not Yet Required to Have an Annual Assessment	0	356	0
1 Source of Health Insurance	1106	15	832
More than 1 Source of Health Insurance	121	0	119

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	277	240	37
8 to 14 days	107	94	13
15 to 21 days	123	108	15
22 to 30 days	77	53	24
31 to 60 days	191	157	34
61 to 90 days	212	160	52
91 to 180 days	262	149	113
181 to 365 days	121	51	70
366 to 730 days (1-2 Yrs)	54	43	11
731 to 1,095 days (2-3 Yrs)	15	11	4
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1439	1066	373

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	11	4	7	0	0
15 to 21 days	9	0	9	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	30	6	24	0	0
61 to 180 days	31	3	28	0	0
181 to 365 days	4	0	4	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	161	74	80	0	7
Total	254	89	158	0	7

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	277	219	23	35	0
8 to 14 days	107	71	10	26	0
15 to 21 days	123	40	22	61	0
22 to 30 days	77	61	15	1	0
31 to 60 days	191	131	59	1	0
61 to 90 days	212	135	77	0	0
91 to 180 days	262	148	107	0	7
181 to 365 days	121	28	93	0	0
366 to 730 days (1-2 Yrs)	54	12	42	0	0
731 to 1,095 days (2-3 Yrs)	15	0	15	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1439	845	463	124	7

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	36	8	28	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	10	1	9	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	1	2	0	0
Subtotal	51	12	39	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	3	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	0	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	8	5	3	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	11	3	5	0	3
Subtotal	11	3	5	0	3
Total	70	20	47	0	3
Total persons exiting to positive housing destinations	51	12	39	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	72.86 %	60.00 %	82.98 %	--	0.00 %

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	4	11	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	0	8	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	1	1	0	0
Staying or living with family, permanent tenure	4	2	2	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	13	4	9	0	0
Subtotal	42	11	31	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	4	4	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	16	11	5	0	0
Subtotal	16	11	5	0	0
Total	62	26	36	0	0
Total persons exiting to positive housing destinations	42	11	31	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	67.74 %	42.31 %	86.11 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	93	52	41	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	99	46	53	0	0
Permanent housing (other than RRH) for formerly homeless persons	21	19	2	0	0
Staying or living with family, permanent tenure	228	104	31	93	0
Staying or living with friends, permanent tenure	55	50	3	2	0
Rental by client, with RRH or equivalent subsidy	33	26	7	0	0
Subtotal	531	299	137	95	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	21	20	0	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	7	0	6	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	54	42	4	8	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	44	38	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	76	76	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	39	29	10	0	0
Subtotal	247	212	20	15	0
Foster care home or group foster care home	10	6	0	4	0
Psychiatric hospital or other psychiatric facility	18	13	0	5	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	13	12	0	1	0
Jail, prison, or juvenile detention facility	9	8	0	1	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	58	47	0	11	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	4	4	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected (no exit interview completed)	58	56	2	0	0
Subtotal	67	65	2	0	0
Total	903	623	159	121	0
Total persons exiting to positive housing destinations	531	299	137	95	0
Total persons whose destinations excluded them from the calculation	29	24	0	5	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	34	31	3	0
Not a Veteran	964	807	154	3
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1005	845	157	3

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	196	159	32	5	0
Not Chronically Homeless	1229	681	426	119	3
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	5	5	0	4
Total	1439	845	463	124	7

A

Organization Name

Organization ID

Project Name

Project ID

HMIS Project Type

Method for tracking ES

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Identify the Project ID'S of the housing projects this project is affiliated with/

B Z

HAVEN, Inc.

Emergency Shelter

BIZ Stream

yes

A	B
1 Total number of persons served	436
2 Number of adults (age 18 and over)	208
3 Number of Children (under age 18)	228
4 Number of persons with unknown age	0
5 Number of leavers	
6 Number of adult leavers	
7 Number of adult head of household leavers	
8 Number of stayers	
9 Number of adult stayers	
10 Number of Veterans	
11 Number of Chronically homeless persons	
12 Number of youth under age 25	254
13 Number of parenting youth under are 25 with children	21
14 Number of adult heads of household	130
15 Number of child and unknown-age heads of household	0
16 Heads of household and adult stayers in the project 365 days or more	0

A	B	C	D	E
1 Data Element	Client Dosen't Know/refused	Information Missing	Data Issues	% Error Rate
2 Name(3.1)		0	0	0
3 Social Security Number (3.2)	N/A		0	0
4 Date of Birth (3.3)		0	0	0
5 Race (3.4)		0	1	
6 Ethnicity (3.5)		0	5	
7 Gender (3.6)		0	1	
8 Overall Score				

A	B	C
1 Data Element	Client Dosen't Know/refused	% of Error Rate
2 Veteran Status (3.7)	N/A	N/A
3 Project Start Date (3.10)		N/A
4 Relationship to Head of Household (3.15)		
5 Client Location (3.16)		
6 Disabling Condition (3.8)		

Q6b

A	B	C
1 Data Element	Error Count	% of Error Rate
2 Destination (3.12)	57	0.33
3 Income and Sources (4.2) at Start	32	0.08
4 Income and Sources (4.2) at Annual Assessment	57	0.86
5 Income and Sources (4.2) at Exit	57	0.86

A	B	C	D	E	F	G	H
1 Entering into project type	Count of total records	Missing time in institution	Missing time in housing	Approximate Date Started	Number of times	Number of months	% of records unable to calculate
2 ES.S, Streets Outreach	37						
3 TH							
4 PH (all)							
5 Total							

A

Time for Record Entry

B

Number of Project Start Reocrds

C

Number of Project Exit Records

1 0 days

2 1-3 days

3 4-6 days

4 7-10 days

5 11+ days

A	B	C	D
1 Data Element	# of Records	# of Inactive Records	# of Inactive Records
2 Contact (Adults and Heads of Household in Street Outreach or ES-NBN)	N/A	N/A	N/A
3 Bed Night (All clients in ES-NBN)		N/A	N/A

Q6f

A	B	C	D	E	F	
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
1						0
2 Adults	208	116	92			0
3 Children	228		228		0	0
4 Client Doesn't Know/ Client Refused	0	0	0	0	0	0
5 Data Not Collected	0	0	0	0	0	0
6 Total	436	116	320		0	0

A	B	C	D	E	F
1	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
2	Total Households	208	0	0	0

Q68a

A	B	C	D	E	F
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	21		10	11	11
April	23		13	10	10
July	13		4	9	9
October	17		10	7	7

A	B	C	D	E
1 Number of Persons	All	First	First	First
2 Once				
3 2-5 Times				
4 6-9 Times				
5 10+ Times				
6 Total Persons Contacted				

A	B	C	D	E
1 Number of Persons	All	First	First	First
2 Once				
3 2-5 Contacts				
4 6-9 Contacts				
5 10+ Contacts				
6 Total Persons Engaged				
7 Rate of Engagement	#VALUE!	#NAME?	#NAME?	#NAME?

A	B	C	D	E
1 Number of Persons	All	First	First	First
2 Once				
3 2-5 Times				
4 6-9 Times				
5 10+ Times				
6 Total Persons Contacted				

A	B	C	D	E
1 Number of Persons	All	First	First	First
2 Once				
3 2-5 Contacts				
4 6-9 Contacts				
5 10+ Contacts				
6 Total Persons Engaged				
7 Rate of Engagement	#VALUE!	#NAME?	#NAME?	#NAME?

A	B	C	D	E
1	Total	Without Children	With Children and Adults	Unknown Household Type
2 Male	0		0	0 x
3 Female	207		115	92 x
4 Trans Female (MTF)	1		1	0 x
5 Trans Male (FTM)	0		0	0 x
6 Gender Non-Conforming	0		0	0 x
7 Clients Dosen't know/ Client Refused	0		0	0 x
8 data not Collected	0		0	0 x
9 Subtotal	208		116	92 x

Q10a

A	B	C	D	E	Z
	Total	Without Children	With Children and Adults	Unknown Household Type	Data Standards Response Options
1	0	0	0	0 x	1
2 Male	207	115	1	92 x	0
3 Female	1	0	0	0 x	2
4 Trans Female (MTF)	0	0	0	0 x	3
5 Trans Male (FTM)	0	0	0	0 x	4
6 Gender Non-Conforming	0	0	0	0 x	8 or 9
7 Clients Dose n't know/ Client Refused	0	0	0	0 x	99
8 data not Collected	0	0	0	0 x	
9 Subtotal	208	116		92 x	

Q106

A	B	C	D	E	Z
	Total	Without Children	With Children and Adults	Unknown Household Type	Data Standards Response Options
1	0	0	0	0 x	1
2 Male	207	115	1	92 x	0
3 Female	1	0	0	0 x	2
4 Trans Female (MTF)	0	0	0	0 x	3
5 Trans Male (FTM)	0	0	0	0 x	4
6 Gender Non-Conforming	0	0	0	0 x	8 or 9
7 Clients Dose n't know/ Client Refused	0	0	0	0 x	99
8 data not Collected	0	0	0	0 x	
9 Subtotal	208	116		92 x	

7810c

A	B	C	D	E	F	G	H	Z	
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Dosen't Know/ Client Refused	Data Not Collected	Data Standards Reponse Options	
1	107	107	0	0	0	0	0	0	1
2 Male	327	120	27	177	3	0	0	0	0
3 Female	1	0	1	0	0	0	0	0	2
4 Trans Female (MTF)	0	0	0	0	0	0	0	0	3
5 Trans Male (FTM)	0	0	0	0	0	0	0	0	4
6 Gender Non-Conformin	0	0	0	0	0	0	0	0	0
7 Clients Dosen't know/ Client Refused	0	0	0	0	0	0	0	0	0
8 data not Collected	1	1	0	0	0	0	0	0	99
9 Subtotal	436	228	28	177	3	3	0	0	

Q10d

A	B	C	D	E	F
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
1					
2 Under 5	70			70	0
3 5-12yrs	134			134	0
4 13-17yrs	24			24	0
5 18-24yrs	28		10	18	
6 25-34yrs	88		41	47	
7 35-44yrs	41		22	19	
8 45-54yrs	37		29	8	
9 55-61yrs	11		11	0	
10 62+yrs	3		3	0	
11 Client Doesn't Know/Client Refused	0		0	0	0
12 Data Not Collected	0		0	0	0
13 Total	436		116	320	0

A	B	C	D	E	F	Z	
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	Data Standards Response Options	
1							
2 White	50	32	18	0	0	0	5
3 Black or African American	135	72	63	0	0	0	3
4 Asian	1	0	1	0	0	0	2
5 American Indian or Alaska Native	2	2	0	0	0	0	1
6 Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	4
7 Multiple Races	20	10	10	0	0	0	
8 Client Doesn't Know/Client Refused	0	0	0	0	0	0	0 1, 2, 3, 4, 5
9 Data Not Collected	0	0	0	0	0	0	0 8 or 9
10 Total	208	116	92	0	0	0	99

Q12a

A	B	C	D	E	F	Z
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	Data Standards Response Options
1	148	87	0	59	1	0
2 Non-Hispanic/Non-Latino	11	8	0	3	0	1
3 Hispanic/Latino	0	0	0	0	0	0
8 Client Doesn't Know/Client Refused	50	2	0	1	47	99
9 Data Not Collected	208	97	0	63	48	
10 Total						

7/12/26

A	B	C	D	E	F
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
1					
2 Mental Health Problem					
3 Alcohol Abuse					
4 Drug Abuse					
5 Both alcohol and Drug Abuse					
6 Chronic Health Condition					
7 HIV/AIDS					
8 Developmental Disability					
9 Physical Disability					

Q13a1

A	B	C	D	E	F
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type

- | | | | | | |
|---|-----------------------------|--|--|--|--|
| 1 | | | | | |
| 2 | Mental Health Problem | | | | |
| 3 | Alcohol Abuse | | | | |
| 4 | Drug Abuse | | | | |
| 5 | Both alcohol and Drug Abuse | | | | |
| 6 | Chronic Health Condition | | | | |
| 7 | HIV/AIDS | | | | |
| 8 | Developmental Disability | | | | |
| 9 | Physical Disability | | | | |

A	B	C	D	E	F
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
1					
2 Mental Health Problem					
3 Alcohol Abuse					
4 Drug Abuse					
5 Both alcohol and Drug Abuse					
6 Chronic Health Condition					
7 HIV/AIDS					
8 Developmental Disability					
9 Physical Disability					

Q13c1

A	B	C	D	E	F	Z
	Total Persons	Without Children	With Children	With Children and Adults	With Only Children	Unknown Household Type
1						
2 Yes	208	114			92 x	Data Standards Response Options
3 No	0	0	0	x	x	1
4 Client Doesn't Know/Client Refused	0	0	0	x	x	0
5 Data Not Collected	0	0	0	x	x	8 or 9
6 Total	208	114			92 x	99

Q814a

A	B	C	D	E	F	Z	
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	Data Standards Response Options	
1	208	114			92 x		1
2 Yes							0
3 No	0	0	0	x	x		
4 Client Doesn't Know/Client Refused	0	0	0	x	x	8 or 9	
5 Data Not Collected	0	0	0	x	x		99
6 Total	208	114			92 x		

Q146

A	B	C	D	E	F	Z	Data Standards Response Options
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
1 Homeless Situations							
2 Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	3	0	0	1	0	1
3 Transitional housing for homeless persons (including homeless youth)	3	0	0	0	0	0	2
4 Place not meant for habitation	0	0	0	0	0	0	16
5 Safe Haven	0	0	0	0	0	0	18
6 Interim Housing	0	0	0	0	0	0	27
7 Subtotal	7	6	0	0	1	0	
8 Institutional Settings							
9 Psychiatric hospital or other psychiatric facility	0	0	0	0	0	0	4
10 Substance abuse treatment facility or detox center	0	0	0	0	0	0	5
11 Hospital or other residential non-psychiatric medical facility	2	2	0	0	0	0	6
12 Jail, prison, or juvenile detention facility	0	0	0	0	0	0	7
13 Foster care home or foster care group home	0	0	0	0	0	0	15
14 Long-term care facility or nursing home	0	0	0	0	0	0	24
15 Residential project or halfway house with no homeless criteria	0	0	0	0	0	0	26
16 Subtotal	2	2	0	0	0	0	
17 Other Locations							
18 Permanent housing (other than RRH) for formerly homeless person	7	5	0	0	1	1	3
19 Owned by client, no ongoing housing subsidy	5	5	0	0	0	0	23
20 Owned by client, with ongoing housing subsidy	2	2	0	0	0	0	21
21 Rental by client, no ongoing housing subsidy	24	13	0	0	11	0	22
22 Rental by client, with VASH subsidy							19
23 Rental by client, with GPD TIP subsidy	6	3	0	0	3	0	25
24 Rental by client, with other housing subsidy (including RRH)	3	1	0	0	3	0	20
25 Hotel or motel paid for without emergency shelter voucher	5	9	0	0	4	0	14
26 Staying or living in a friend's room, apartment, or house	16	45	0	0	7	0	13
27 Client doesn't know/Client Refused	63	24	0	0	18	8 or 9	12
28 Data Not Collected	199	107	0	0	44	1	99
29 Subtotal	208	115	0	0	91	1	
30 Total					92	1	

A	B	C	D	Z
1	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers	Data Standards Response Options
2 Supplemental Nutrition Assistance Program (SNAP)	60		30	64 4.3.3 = 1
3 Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	10			10 4.3.4 = 1
4 TANF Child Care Services	10		4	13 4.3.5 = 1
5 TANF Transportation Services				4.3.6 = 1
6 Other TANF-Funded Services				4.3.7 = 1
7 Other Source				4.3.9 = 1

Q20a

A	B	C	D	Z
1	At Start	At Annual Assessment for Stayers	At Exit for Leavers	Data Standards Response options
2 MEDICAID				4.4.3=1
3 MEDICARE				4.4.4=1
4 State Children's Health Insurance Program				4.4.5=1
5 Veteran's Administration (VA) Medical Services				4.4.6=1
6 Employer-Provided Health Insurance				4.4.7=1
7 Health Insurance obtained through COBRA				4.4.8=1
8 Private Pay Health Insurance				4.4.9=1
9 State Health Insurance for Adults				4.4.10=1
10 Indian Health Services Program				4.4.11=1
11 Other				4.4.12=1
12 No Health Insurance				see below
13 Client Doesn't know/Client Refused				see below
14 Data not Collected				see below
15 Number of Stayers not yet Required To Have an Annual Assessment				see below
16 1 Source of Health Insurance				see below
17 More than 1 Source of Health Insurance				see below

A	B	C	D
	Total	Leavers	Stayers
1			
2 0 to 7 days			
3 8 to 14 days			
4 15 to 21 days			
5 22 to 30 days			
6 31 to 60 days			
7 61 to 90 days			
8 91 to 180 days			
9 181 to 365 days			
10 366 to 730 days (1-2 Yrs)			
11 731 to 1,095 days (2-3 Yrs)			
12 1,096 to 1,460 days (3-4 Yrs)			
13 1,461 to 1,825 days (4-5 Yrs)			
14 More than 1,825 days (>5 Yrs)			
16 Data Not Collected			
17 Total			

Q22a2

A	B	C	D	E	F
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household
1					
2 7 days or less					
3 8 to 14 days					
4 15 to 21 days					
5 22 to 30 days					
6 31 to 60 days					
7 61 to 180 days					
8 181 to 365 days					
9 366 to 730 days (1-2 Yrs)					
10 Total (persons moved into housing)					
11 Average length of time to housing					
12 Persons who were exited without move-in					
13 Total persons					

Q22c

A	B	C	D	E	F
1	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
2 7 days or less					
3 8 to 14 days					
4 15 to 21 days					
5 22 to 30 days					
6 31 to 60 days					
7 61 to 90 days					
8 91 to 180 days					
9 181 to 365 days					
10 366 to 730 days (1-2 Yrs)					
11 731 to 1,095 days (2-3 Yrs)					
12 1,096 to 1,460 days (3-4 Yrs)					
13 1,461 to 1,825 days (4-5 Yrs)					
14 More than 1,825 days (>5 Yrs)					
16 Data Not Collected					
17 Total					

0.22d

A	B	C	D	E	F	Z	Data Standards Response options
1	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
2 Permanent Destinations							
3 Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0	0	26
4 Owned by client, no ongoing housing subsidy	2	0	0	0	2	0	11
5 Owned by client, with ongoing housing subsidy	0	0	0	0	0	0	21
6 Rental by client, no ongoing housing subsidy	8	4	4	0	4	0	10
7 Rental by client, with VASH housing subsidy	0	0	0	0	0	0	19
8 Rental by client, with GPD TIP housing subsidy	41	0	0	0	0	0	28
9 Permanent housing (other than RH) for formerly homeless persons	2	2	2	0	37	0	20
10 Permanent housing (other than RH) for formerly homeless persons	2	1	1	0	1	0	3
11 Staying or living with family, permanent tenure	0	0	0	0	1	0	22
12 Staying or living with friends, permanent tenure	7	2	2	0	5	0	23
13 Rental by client, with RH or equivalent subsidy	62	13	0	0	49	0	31
14 Subtotal							
15 Temporary Destinations							
16 Emergency shelter, including hotel or motel paid for with emergency shelter voucher	20	14	0	0	6	0	1
17 Moved from one HOPWA funded project to HOPWA TH	2	2	0	0	0	0	27
18 Transitional housing for homeless persons (including homeless youth)	5	2	0	0	3	0	2
19 Staying or living with family, temporary tenure (e.g. room, apartment or house)	23	14	0	0	9	0	12
20 Staying or living with friends, temporary tenure (e.g. room, apartment or house)	14	10	0	0	4	0	13
21 Place not meant for habitation (e.g. a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0	0	16
22 Safe haven	0	0	0	0	0	0	18
23 Hotel or motel paid for without emergency shelter voucher	3	2	2	0	1	0	14
24 Subtotal	67	44	0	0	23	0	
25 Institutional Settings							
26 Foster care home or group foster care home	0	0	0	0	0	0	15
27 Psychiatric hospital or other psychiatric facility	1	1	0	0	0	0	4
28 Substance abuse treatment facility or detox center	0	0	0	0	0	0	5
29 Hospital or other residential non-psychiatric medical facility	0	0	0	0	0	0	6
30 Jail, prison, or juvenile detention facility	0	0	0	0	0	0	7
31 Long-term care facility or nursing home	0	0	0	0	0	0	25
32 Subtotal	1	1	0	0	0	0	
33 Other Destinations							
34 Residential project of halfway house with no homeless criteria	0	0	0	0	0	0	29
35 Deceased	0	0	0	0	0	0	24
36 Other	0	0	0	0	0	0	17
37 Client doesn't know/Client refused	78	58	0	0	20	0	0 8 or 9
38 Data Not Collected	0	0	0	0	0	0	0 30 or 99
39 Subtotal	78	58	0	0	20	0	
40 Total	208	116	0	0	92	0	
41 Total persons exiting to positive housing destinations							
42 Total persons whose destinations excluded them from the calculation							
43 Percentage							

=B41/(B40-B42) =C41/(C40-C42) =D41/(D40-D42) =E41/(E40-E42) =F41/(F40-F42)

1	Total	Without Children
2 Permanent Destinations		
3 Moved from one HOPWA funded project to HOPWA PH		
4 Owned by client, no ongoing housing subsidy	0	0
5 Owned by client, with ongoing housing subsidy	0	0
6 Rental by client, no ongoing housing subsidy		
7 Rental by client, with VASH housing subsidy	0	0
8 Rental by client, with GPD TIP housing subsidy	0	0
9 Rental by client, with other ongoing housing subsidy	39	20
10 Permanent housing (other than RRH) for formerly	0	0
11 Staying or living with family, permanent tenure	1	1
12 Staying or living with friends, permanent tenure	0	0
13 Rental by client, with RRH or equivalent subsidy		
14 Subtotal		
15 Temporary Destinations		
16 Emergency shelter, including hotel or motel paid for	0	
17 Moved from one HOPWA funded project to HOPWA TH		
18 Transitional housing for homeless persons (including	10	5
19 Staying or living with family, temporary tenure (e.g.	0	0
20 Staying or living with friends, temporary tenure (e.g.		
21 Place not meant for habitation (e.g., a vehicle, an		
22 Safe Haven		
23 Hotel or motel paid for without emergency shelter		
24 Subtotal		
25 Institutional Settings		
26 Foster care home or group foster care home		
27 Psychiatric hospital or other psychiatric facility		
28 Substance abuse treatment facility or detox center		
29 Hospital or other residential non-psychiatric medical		
30 Jail, prison, or juvenile detention facility		
31 Long-term care facility or nursing home		
32 Subtotal		
33 Other Destinations		
34 Residential project or halfway house with no homeless		
35 Deceased		
36 Other		
37 Client Doesn't Know/Client Refused	158	
38 Data Not Collected (no exit interview completed)		
A		
1		
39 Subtotal		
40 Total		
41 Total persons exiting to positive housing destinations		
42 Total persons whose destinations excluded them from		
43 Percentage		

90 236

With Children and Adults

With Only Children

Unknown Household Type

0

0

0

0

0

0

0

0

19

39

0

0

0

1

0

1

0

5

10

0

0

107

B

Total

#REF!

0	0
0	0
0	0
0	0
20	19
0	0
1	0
0	0

5	5
0	0

C	D	E
Without Children	With Children and Adults	With Only Children

#REF!

#REF!

#VALUE!

		26
		11
		21
		10
		19
		28
		20
		3
		22
		23
		31
		1
		27
		2
		12
		13
		16
		18
		14
		15
		4
		5
		6
		7
		25
		29
		24
		17
	8 or 9	
	30 or 99	
F	Z	
Unknown Household Type	Data Standards Response options	

#NAME?

1	Total	Without Children
2 Permanent Destinations		
3 Moved from one HOPWA funded project to HOPWA PH		
4 Owned by client, no ongoing housing subsidy	0	0
5 Owned by client, with ongoing housing subsidy	0	0
6 Rental by client, no ongoing housing subsidy		
7 Rental by client, with VASH housing subsidy	0	0
8 Rental by client, with GPD TIP housing subsidy	0	0
9 Rental by client, with other ongoing housing subsidy	39	20
10 Permanent housing (other than RRH) for formerly	0	0
11 Staying or living with family, permanent tenure	1	1
12 Staying or living with friends, permanent tenure	0	0
13 Rental by client, with RRH or equivalent subsidy		
14 Subtotal		
15 Temporary Destinations		
16 Emergency shelter, including hotel or motel paid for	0	
17 Moved from one HOPWA funded project to HOPWA TH		
18 Transitional housing for homeless persons (including	10	5
19 Staying or living with family, temporary tenure (e.g.	0	0
20 Staying or living with friends, temporary tenure (e.g.		
21 Place not meant for habitation (e.g., a vehicle, an		
22 Safe Haven		
23 Hotel or motel paid for without emergency shelter		
24 Subtotal		
25 Institutional Settings		
26 Foster care home or group foster care home		
27 Psychiatric hospital or other psychiatric facility		
28 Substance abuse treatment facility or detox center		
29 Hospital or other residential non-psychiatric medical		
30 Jail, prison, or juvenile detention facility		
31 Long-term care facility or nursing home		
32 Subtotal		
33 Other Destinations		
34 Residential project or halfway house with no homeless		
35 Deceased		
36 Other		
37 Client Doesn't Know/Client Refused	158	
38 Data Not Collected (no exit interview completed)		
A		
1		
39 Subtotal		
40 Total		
41 Total persons exiting to positive housing destinations		
42 Total persons whose destinations excluded them from		
43 Percentage		

941 0230

With Children and Adults

With Only Children

Unknown Household Type

0

0

0

0

0

0

0

0

19

39

0

0

0

1

0

1

0

5

10

0

0

107

B

Total

#REF!

0	0
0	0
0	0
0	0
20	19
0	0
1	0
0	0

5	5
0	0

C	D	E
Without Children	With Children and Adults	With Only Children

#REF!

#REF!

#VALUE!

		26
		11
		21
		10
		19
		28
		20
		3
		22
		23
		31
		1
		27
		2
		12
		13
		16
		18
		14
		15
		4
		5
		6
		7
		25
		29
		24
		17
	8 or 9	
	30 or 99	
F	Z	
Unknown Household Type	Data Standards Response options	

#NAME?

A	B	C	D	E	F	Y	Z
	Total	Without Children	With Children and Adults	With only children	Unknown House hold type	Data Standards Response To [housing assessment at exit]	Data Standards Response to [housing assessment at exit- subsidy]
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							

A	B	C	D	E	Z
1	Total	Without Children	With Children and Adults	Unknown Household Type	Data Standards Response options
2	Chronically Homeless Veteran				1
3	Non-Chronically Homeless Veteran				1
4	Not a Veteran				0
5	Client Doesn't know/Client Refused				
6	Data not Collected (no exit Interview completed)				
7	Total				8 or 9
					99

A	B	C	D	E	F
	Total	Without Children	With Children and Adults	With only children	Unknown House hold type
1	43	24	0	13	0
2 Chronically Homeless	165	92	0	79	0
3 Not Chronically Homeless	0	0	0	0	0
4 Client Doesn't Know/Client Refused	0	0	0	0	0
5 Data Not Collected	208	116	0	92	0
6 Total					

Attachment 2 - PR 26 CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
OAKLAND COUNTY , MI

DATE: 08-31-18
TIME: 14:05
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,203,452.08
02 ENTITLEMENT GRANT	4,999,086.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,241,794.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,323.23
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,445,655.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,206,699.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,206,699.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	891,642.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(564.25)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,097,777.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,347,878.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,829,248.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,829,248.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.92%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 0.00
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,829,248.15
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,829,248.15
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	783,003.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	346,167.48
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	332,838.82
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	796,332.40
32 ENTITLEMENT GRANT	4,999,086.00
33 PRIOR YEAR PROGRAM INCOME	903,243.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,902,329.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	891,642.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	891,642.44
42 ENTITLEMENT GRANT	4,999,086.00
43 CURRENT YEAR PROGRAM INCOME	1,241,794.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,240,880.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	58	7571	6118126	Twp of Highland/PF&I/Senior Centers	03A	LMC	\$3,901.52
2014	61	7572	6077903	Twp of Independence/PF&I/Senior Centers	03A	LMC	\$38,923.19
2015	8	7816	6068938	Twp of Brandon/Senior Centers	03A	LMC	\$2,700.00
2015	8	7816	6076054	Twp of Brandon/Senior Centers	03A	LMC	\$1,067.00
2015	8	7816	6100016	Twp of Brandon/Senior Centers	03A	LMC	\$790.00
2015	8	7816	6134082	Twp of Brandon/Senior Centers	03A	LMC	\$932.00
2015	8	7816	6136717	Twp of Brandon/Senior Centers	03A	LMC	\$1,242.00
2015	8	7816	6144026	Twp of Brandon/Senior Centers	03A	LMC	\$1,571.21
2015	8	7816	6145234	Twp of Brandon/Senior Centers	03A	LMC	\$1,324.60
2015	8	7816	6160041	Twp of Brandon/Senior Centers	03A	LMC	\$762.75
2016	8	8109	6068064	City of Farmington/Senior Center	03A	LMC	\$7,918.00
2016	8	8110	6069023	City of Pontiac/Senior Center	03A	LMC	\$40,882.00
2016	8	8110	6089982	City of Pontiac/Senior Center	03A	LMC	\$618.17
2016	8	8110	6152238	City of Pontiac/Senior Center	03A	LMC	\$1,374.25
2016	8	8111	6146631	City of South Lyon/Senior Center	03A	LMC	\$31,024.00
2016	8	8112	6100006	City of Walled Lake/Senior Center	03A	LMC	\$4,508.79
2016	8	8114	6129791	Twp of Groveland/Senior Center	03A	LMC	\$1,908.00
2016	8	8115	6125336	Twp of Highland/Senior Center	03A	LMC	\$24,900.00
2016	8	8115	6129609	Twp of Highland/Senior Center	03A	LMC	\$5,332.00
2016	8	8116	6079811	Twp of Lyon/Senior Center	03A	LMC	\$8,306.56
2016	8	8274	6077903	Twp of Independence/PF&I/Senior Center	03A	LMC	\$4,130.15
2017	8	8364	6146631	City of South Lyon/Senior Center	03A	LMC	\$44,255.00
2017	8	8369	6145260	Twp of Lyon/Senior Center	03A	LMC	\$9,177.45
2017	8	8370	6132270	Twp of Springfield/Senior Center	03A	LMC	\$17,554.00
					03A	Matrix Code	\$255,102.64
2015	8	7800	6067052	City of Keego Harbor/PF&I/PARKS, RECREATIONAL FACILITIES	03F	LMA	\$3,373.93
2015	8	7804	6147390	Vlg of Holly/Parks, Recreational Facilities	03F	LMA	\$147.83
2016	8	8097	6136717	City of Keego Harbor/Parks, Recreational Facilities	03F	LMA	\$8,943.00
					03F	Matrix Code	\$12,464.76
2017	8	8372	6127850	Twp of Springfield/Street Improvements	03K	LMA	\$673.00
					03K	Matrix Code	\$673.00
2014	110	7707	6072835	Vlg of Lake Orion/Public Facilities and Improvements/Sidewalks	03L	LMA	\$7,202.77
2015	8	7820	6072835	Vlg of Lake Orion/PF&I/Sidewalks	03L	LMA	\$9,256.00
2017	8	8371	6149934	City of Pontiac/Sidewalks	03L	LMA	\$1,374.25
2017	8	8371	6151820	City of Pontiac/Sidewalks	03L	LMA	\$1,374.25
					03L	Matrix Code	\$19,207.27
2015	8	7821	6069023	Vlg of Holly/Tree Planting	03N	LMA	\$2,238.50
2015	8	7821	6147390	Vlg of Holly/Tree Planting	03N	LMA	\$1,558.66
					03N	Matrix Code	\$3,797.16

2014	16	7561	6086897	City of Birmingham/PF&I/Remove Architectural Barriers	03Z	LMC	\$3,259.00
2014	67	7563	6125363	Twp of Milford/PF&I/Remove Architectural Barriers	03Z	LMC	\$13,149.00
2014	107	7680	6086879	City of Berkley/PF&I/Remove Architectural Barriers	03Z	LMC	\$19,969.00
2015	8	7805	6086879	City of Berkley/PF&I/Remove Architectural Barriers	03Z	LMC	\$21,864.00
2015	8	7808	6080537	City of Huntington Woods/Remove Architectural Barriers	03Z	LMC	\$425.00
2015	8	7808	6136693	City of Huntington Woods/Remove Architectural Barriers	03Z	LMC	\$2,075.00
2015	8	7809	6144026	Twp of Highland/Remove Architectural Barriers	03Z	LMC	\$337.56
2015	8	7810	6132270	Twp of Milford/PF&I/Remove Architectural Barriers	03Z	LMC	\$6,973.00
2015	8	7815	6100006	City of Walled Lake/PF&I/Senior Centers	03Z	LMC	\$2,039.28
2015	8	8014	6080537	Twp of West Bloomfield/Remove Architectural Barriers	03Z	LMC	\$7,698.63
2015	8	8014	6113145	Twp of West Bloomfield/Remove Architectural Barriers	03Z	LMC	\$19,930.46
2016	8	8100	6086879	City of Berkley/Remove Architectural Barriers	03Z	LMC	\$14,523.13
2016	8	8102	6119442	City of Clawson/Remove Architectural Barriers	03Z	LMC	\$15,120.00
2016	8	8103	6136693	City of Huntington Woods/Remove Architectural Barriers	03Z	LMC	\$897.00
2016	8	8103	6164677	City of Huntington Woods/Remove Architectural Barriers	03Z	LMC	\$1,917.28
2016	8	8106	6095139	Twp of West Bloomfield/Remove Architectural Barriers	03Z	LMC	\$74,818.47
2016	8	8106	6113145	Twp of West Bloomfield/Remove Architectural Barriers	03Z	LMC	\$1,032.53
2016	8	8107	6072835	Vlg of Lake Orion/Remove Architectural Barriers	03Z	LMC	\$9,451.23
2016	8	8107	6074432	Vlg of Lake Orion/Remove Architectural Barriers	03Z	LMC	\$4.77
2016	8	8108	6132270	Vlg of Milford/Remove Architectural Barriers	03Z	LMC	\$11,498.60
2016	8	8108	6134070	Vlg of Milford/Remove Architectural Barriers	03Z	LMC	\$2,616.40
					03Z	Matrix Code	\$229,599.34
2015	2	7775	6074459	City of Pontiac/Clearance and Demolition	04	LMA	\$15,190.00
2015	2	7775	6089982	City of Pontiac/Clearance and Demolition	04	LMA	\$30,131.83
2015	2	7775	6092822	City of Pontiac/Clearance and Demolition	04	LMA	\$67,845.00
2015	2	7775	6093999	City of Pontiac/Clearance and Demolition	04	LMA	\$1,080.50
2015	2	7775	6128715	City of Pontiac/Clearance and Demolition	04	LMA	\$25,300.00
2015	2	7775	6130713	City of Pontiac/Clearance and Demolition	04	LMA	\$190,857.27
					04	Matrix Code	\$330,404.60
2014	19	7587	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$72.45
2015	11	7839	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$5,000.00
2015	11	7841	6099984	City of Lathrup Village/Senior Services	05A	LMC	\$1,253.53
2015	11	7841	6151820	City of Lathrup Village/Senior Services	05A	LMC	\$1,216.85
2015	11	7841	6160041	City of Lathrup Village/Senior Services	05A	LMC	\$672.12
2015	11	7845	6076054	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$1,479.38
2015	11	7846	6114829	Twp of Commerce/PS/Senior Services	05A	LMC	\$6,726.44
2015	11	7863	6105831	City of Auburn Hills/Yard Services	05A	LMC	\$961.00
2015	11	7864	6079765	City of Berkley/PS/Yard Services	05A	LMC	\$2,655.00
2015	11	7864	6098803	City of Berkley/PS/Yard Services	05A	LMC	\$556.00
2015	11	7866	6077903	City of Ferndale/PS/Yard Services	05A	LMC	\$26.79
2015	11	7867	6068064	City of Madison Heights/PS/Yard Services	05A	LMC	\$2,163.45
2015	11	7869	6079571	City of Rochester Hills/PS/Yard Services	05A	LMC	\$498.00
2015	11	7870	6066859	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$540.40
2016	11	8142	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$841.63
2016	11	8144	6068064	City of Farmington/Senior Services	05A	LMC	\$3,393.00
2016	11	8146	6129791	City of Northville/Senior Services	05A	LMC	\$6,000.00
2016	11	8147	6080537	City of Pleasant Ridge/Senior Services	05A	LMC	\$1,894.00
2016	11	8147	6105831	City of Pleasant Ridge/Senior Services	05A	LMC	\$1,531.22
2016	11	8148	6076054	Twp of Bloomfield/Senior Services	05A	LMC	\$10,395.12
2016	11	8148	6079537	Twp of Bloomfield/Senior Services	05A	LMC	\$1,881.00
2016	11	8148	6129624	Twp of Bloomfield/Senior Services	05A	LMC	\$7,752.88
2016	11	8149	6114829	Twp of Commerce/Senior Services	05A	LMC	\$4,071.55
2016	11	8149	6145260	Twp of Commerce/Senior Services	05A	LMC	\$7,018.45
2016	11	8151	6105831	Twp of West Bloomfield/Senior Services	05A	LMC	\$28,526.00
2016	11	8152	6063219	Twp of White Lake/Senior Services	05A	LMC	\$8,936.00
2016	11	8153	6067091	Vlg of Franklin/Senior Services	05A	LMC	\$6,000.00
2016	11	8163	6105831	City of Auburn Hills/Yard Services	05A	LMC	\$11,297.00
2016	11	8164	6098803	City of Berkley/Yard Services	05A	LMC	\$1,159.00
2016	11	8165	6086879	City of Birmingham/Yard Services	05A	LMC	\$759.80
2016	11	8165	6086897	City of Birmingham/Yard Services	05A	LMC	\$726.00

2016	11	8166	6077903	City of Ferndale/Yard Services	05A	LMC	\$7.71
2016	11	8166	6118603	City of Ferndale/Yard Services	05A	LMC	\$138.00
2016	11	8168	6069023	City of Oak Park/Yard Services	05A	LMC	\$7,909.13
2016	11	8168	6098833	City of Oak Park/Yard Services	05A	LMC	\$1,109.99
2016	11	8168	6121133	City of Oak Park/Yard Services	05A	LMC	\$12,687.38
2016	11	8168	6144881	City of Oak Park/Yard Services	05A	LMC	\$8,293.50
2016	11	8169	6079571	City of Rochester Hills/Yard Services	05A	LMC	\$1,052.00
2016	11	8169	6135638	City of Rochester Hills/Yard Services	05A	LMC	\$5,546.00
2016	11	8169	6140584	City of Rochester Hills/Yard Services	05A	LMC	\$3,402.00
2016	11	8170	6066859	City of Sylvan Lake/Yard Services	05A	LMC	\$1,209.60
2016	11	8170	6080069	City of Sylvan Lake/Yard Services	05A	LMC	\$1,700.00
2016	11	8170	6100006	City of Sylvan Lake/Yard Services	05A	LMC	\$2,200.00
2016	11	8171	6068022	City of Troy/Yard Services	05A	LMC	\$11,073.00
2016	11	8171	6099984	City of Troy/Yard Services	05A	LMC	\$4,033.20
2016	11	8171	6140584	City of Troy/Yard Services	05A	LMC	\$11,550.50
2016	11	8171	6147390	City of Troy/Yard Services	05A	LMC	\$9,979.30
2016	11	8172	6068938	Twp of Rose/Yard Services	05A	LMC	\$194.35
2016	11	8172	6079523	Twp of Rose/Yard Services	05A	LMC	\$2,805.65
2016	11	8173	6069367	Vlg of Beverly Hills/Yard Services	05A	LMC	\$44.30
2016	11	8173	6080537	Vlg of Beverly Hills/Yard Services	05A	LMC	\$528.00
2016	11	8173	6096226	Vlg of Beverly Hills/Yard Services	05A	LMC	\$132.00
2016	11	8173	6113145	Vlg of Beverly Hills/Yard Services	05A	LMC	\$132.00
2016	11	8173	6136717	Vlg of Beverly Hills/Yard Services	05A	LMC	\$1,926.00
2016	11	8173	6145578	Vlg of Beverly Hills/Yard Services	05A	LMC	\$150.00
2016	11	8174	6069023	Vlg of Holly/Yard Services	05A	LMC	\$719.55
2017	11	8387	6160370	City of Birmingham/Senior Services	05A	LMC	\$3,300.00
2017	11	8391	6129791	City of Northville/Senior Services	05A	LMC	\$8,164.00
2017	11	8392	6132292	City of Pleasant Ridge/Senior Services	05A	LMC	\$3,919.80
2017	11	8393	6160713	City of Wixom/Senior Services	05A	LMC	\$3,918.00
2017	11	8394	6129624	Twp of Bloomfield/Senior Services	05A	LMC	\$2,493.62
2017	11	8394	6134070	Twp of Bloomfield/Senior Services	05A	LMC	\$2,167.00
2017	11	8395	6118603	Twp of Independence/Senior Services	05A	LMC	\$6,131.00
2017	11	8408	6131831	City of Birmingham/Yard Services	05A	LMC	\$900.00
2017	11	8408	6142493	City of Birmingham/Yard Services	05A	LMC	\$600.00
2017	11	8408	6148314	City of Birmingham/Yard Services	05A	LMC	\$275.00
2017	11	8408	6168069	City of Birmingham/Yard Services	05A	LMC	\$2,031.40
2017	11	8412	6140584	City of Rochester Hills/Yard Services	05A	LMC	\$2,280.00
2017	11	8412	6160041	City of Rochester Hills/Yard Services	05A	LMC	\$1,143.00
2017	11	8414	6147390	City of Troy/Yard Services	05A	LMC	\$13,845.70
					05A	Matrix Code	\$265,695.74

2016	11	8120	6072835	City of Berkley/Disabled Services	05B	LMC	\$5.99
					05B	Matrix Code	\$5.99
2014	84	7628	6068938	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$620.00
2014	89	7629	6095140	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$1,490.69
2015	11	7875	6060508	City of Auburn Hills/Youth Services	05D	LMC	\$3,415.00
2015	11	7881	6095139	Twp of Rose/PS/Youth Services	05D	LMC	\$1,017.42
2015	11	7882	6136693	Vlg of Franklin/Youth Services	05D	LMC	\$5,000.00
2016	11	8175	6069023	City of Auburn Hills/Youth Services	05D	LMC	\$1,045.00
2016	11	8175	6100006	City of Auburn Hills/Youth Services	05D	LMC	\$1,000.00
2016	11	8175	6121851	City of Auburn Hills/Youth Services	05D	LMC	\$710.00
2016	11	8177	6134082	City of Keego Harbor/Youth Services	05D	LMC	\$500.00
2016	11	8178	6067091	City of Novi/Youth Services	05D	LMC	\$3,988.00
2016	11	8178	6079571	City of Novi/Youth Services	05D	LMC	\$1,487.00
2016	11	8178	6144026	City of Novi/Youth Services	05D	LMC	\$707.00
2016	11	8178	6168069	City of Novi/Youth Services	05D	LMC	\$731.00
2016	11	8181	6160713	Twp of Groveland/Youth Services	05D	LMC	\$2,716.25
2016	11	8182	6086854	Twp of Independence/Youth Services	05D	LMC	\$2,982.46
2016	11	8182	6099984	Twp of Independence/Youth Services	05D	LMC	\$3,920.54
2016	11	8189	6142479	Vlg of Holly/Youth Services	05D	LMC	\$655.00
2016	11	8189	6160497	Vlg of Holly/Youth Services	05D	LMC	\$404.00
2017	11	8419	6135337	Twp of Brandon/Youth Services	05D	LMC	\$930.00
2017	11	8419	6147684	Twp of Brandon/Youth Services	05D	LMC	\$693.00
2017	11	8419	6164677	Twp of Brandon/Youth Services	05D	LMC	\$690.00
2017	11	8423	6136693	Twp of Lyon/Youth Services	05D	LMC	\$2,529.00
					05D	Matrix Code	\$37,231.36
2016	11	8156	6079537	Twp of Addison/Transportation Services	05E	LMC	\$3,000.00
2016	11	8160	6080069	Twp of Oakland/Transportation Services	05E	LMC	\$3,521.00
2016	11	8430	6144881	City of the Village of Clarkston/Transportation Services	05E	LMC	\$6,000.00
2017	11	8399	6144881	City of the Village of Clarkston/Transportation Services	05E	LMC	\$8,000.00
2017	11	8401	6140584	Twp of Addison/Transportation Services	05E	LMC	\$2,345.00
2017	11	8402	6142493	Twp of Highland/Transportation Services	05E	LMC	\$12,569.00
2017	11	8403	6118603	Twp of Independence/Transportation Services	05E	LMC	\$9,000.00
2017	11	8405	6148938	Twp of Orion/Transportation Services	05E	LMC	\$22,402.00
					05E	Matrix Code	\$66,837.00
2017	10	8321	6121133	Oakland County CDBG/ PS/ Battered and Abused Spouses	05G	LMC	\$54,735.00
2017	10	8321	6136717	Oakland County CDBG/ PS/ Battered and Abused Spouses	05G	LMC	\$27,902.00
					05G	Matrix Code	\$82,637.00
2016	11	8124	6114829	City of Walled Lake/Emergency Services	05Q	LMC	\$1,540.00
2016	11	8138	6127850	Vlg of Ortonville/Emergency Services	05Q	LMC	\$6,000.00
2017	11	8377	6145234	City of Rochester Hills/Emergency Services	05Q	LMC	\$10,000.00
2017	11	8379	6148280	City of Wixom/Emergency Services	05Q	LMC	\$3,918.00
2017	11	8380	6122385	Twp of Brandon/Emergency Services	05Q	LMC	\$3,186.00
2017	11	8381	6145260	Twp of Groveland/Emergency Services	05Q	LMC	\$3,500.00
2017	11	8382	6121133	Twp of Milford/Emergency Services	05Q	LMC	\$6,242.00
2017	11	8383	6146631	Twp of Oxford/Emergency Services	05Q	LMC	\$10,920.00
2017	11	8384	6160060	Twp of Springfield/Emergency Services	05Q	LMC	\$5,606.00
					05Q	Matrix Code	\$50,912.00

2015	9	7822	6060482	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,925.20
2015	9	7822	6063206	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$323.25
2015	9	7822	6071935	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$287.75
2015	9	7822	6071947	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$23,190.16
2015	9	7822	6075565	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$683.06
2015	9	7822	6077882	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$702.24
2015	9	7822	6077884	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$177.50
2015	9	7822	6079542	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,255.97
2015	9	7822	6086844	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$163.50
2015	9	7822	6091511	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,004.05
2015	9	7822	6095138	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$298.50
2015	9	7822	6097665	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$3,983.13
2016	9	8070	6091511	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$4,859.98
2016	9	8070	6102047	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$100.00
2016	9	8070	6103926	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$174.25
2016	9	8070	6109862	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$38,217.53
2016	9	8070	6110893	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$100.00
2016	9	8070	6120852	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$8,743.73
2016	9	8070	6131804	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$31,958.88
2016	9	8070	6134069	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$226.45
2016	9	8070	6140305	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$745.00
2016	9	8070	6140987	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$165.41
2016	9	8070	6142470	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2016	9	8070	6143908	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$31,149.58
2016	9	8070	6147697	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$277.00
2016	9	8070	6148893	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,800.00
2016	9	8070	6152232	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$32.20
2016	9	8070	6157570	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$75.56
2016	9	8070	6157573	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$142.00
2016	9	8070	6157577	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$14,260.29
2016	9	8070	6160032	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,095.00
2016	9	8070	6160033	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25.00
2016	9	8070	6162942	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2016	9	8070	6177943	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$50,442.23
					05U	Matrix Code	\$266,925.40
2015	11	7872	6060486	Vlg of Beverly Hills/PS/Yard Services	05Z	LMC	\$550.00
2015	11	7872	6069367	Vlg of Beverly Hills/PS/Yard Services	05Z	LMC	\$307.70
2016	11	8167	6068064	City of Madison Heights/Yard Services	05Z	LMC	\$1,173.55
2016	11	8167	6080069	City of Madison Heights/Yard Services	05Z	LMC	\$4,728.00
2016	11	8167	6095140	City of Madison Heights/Yard Services	05Z	LMC	\$3,168.00
2016	11	8167	6117550	City of Madison Heights/Yard Services	05Z	LMC	\$792.00
2016	11	8167	6127942	City of Madison Heights/Yard Services	05Z	LMC	\$1,400.00
2016	11	8167	6144881	City of Madison Heights/Yard Services	05Z	LMC	\$640.00
					05Z	Matrix Code	\$12,759.25
2013	5	7266	6092023	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$6,015.00
2013	5	7266	6112554	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$6,346.26
2013	119	7467	6096226	Twp of Commerce/Housing/Minor Home Repair	14A	LMH	\$9,648.65
2014	3	7531	6091501	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$133,195.00
2014	3	7531	6118954	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$1,610.00
2014	3	7531	6143898	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$2,139.00
2014	3	7531	6144869	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$6,275.00
2014	3	7531	6148271	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$8,650.00
2014	3	7531	6148913	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$680.00
2014	5	7533	6147380	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$6,275.00
2014	5	7533	6167342	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$1,482.34
2014	7	7535	6074432	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$10,299.00
2014	7	7535	6142479	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$3,747.00
2014	7	7535	6142493	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$18,735.00
2014	7	7535	6148314	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$18,926.25
2014	7	7535	6160471	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$4,176.75

2014	86	7559	6060486	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$750.00
2014	86	7559	6069367	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$720.84
2014	86	7559	6080537	Vlg of Beverly Hills/Housing/Minor Home Repair	14A	LMH	\$723.53
2014	90	7560	6119442	Vlg of Leonard/Housing/Minor Home Repair	14A	LMH	\$1,727.93
2015	4	7782	6074432	City of Auburn Hills/Minor Home Repair	14A	LMH	\$6,521.39
2015	4	7782	6104669	City of Auburn Hills/Minor Home Repair	14A	LMH	\$10,534.00
2015	4	7784	6068022	City of Novi/Housing/Minor Home Repair	14A	LMH	\$18,236.00
2015	4	7784	6068938	City of Novi/Housing/Minor Home Repair	14A	LMH	\$9,725.00
2015	4	7784	6079537	City of Novi/Housing/Minor Home Repair	14A	LMH	\$36,119.80
2015	4	7784	6125363	City of Novi/Housing/Minor Home Repair	14A	LMH	\$0.20
2015	4	7787	6068022	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$8,195.00
2015	4	7787	6076054	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$4,610.00
2015	4	7787	6092044	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$779.00
2015	4	7787	6096226	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$6,775.00
2015	4	7787	6100831	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$2,647.89
2015	4	7793	6079765	Twp of White Lake/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2015	4	7794	6080537	Vlg of Beverly Hills/Minor Home Repair	14A	LMH	\$476.47
2015	4	7794	6142479	Vlg of Beverly Hills/Minor Home Repair	14A	LMH	\$3,491.53
2015	4	7795	6119442	Vlg of Leonard/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2015	6	7798	6096784	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$24,808.00
2015	6	7798	6097922	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$2,480.90
2015	6	7798	6106730	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$15,865.00
2015	6	7798	6109860	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$31,247.00
2015	6	7798	6110075	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$16,200.00
2015	6	7798	6110896	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$17,580.00
2015	6	7798	6110903	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$4,135.00
2015	6	7798	6112554	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$9,180.74
2015	6	7798	6114820	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$35,653.00
2015	6	7798	6115388	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$9,000.00
2015	6	7798	6118122	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$4,395.00
2015	6	7798	6118602	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$8,800.00
2015	6	7798	6118957	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$28,638.00
2015	6	7798	6119437	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$15,770.00
2015	6	7798	6119963	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$24,500.00
2015	6	7798	6120853	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$9,650.00
2015	6	7798	6121838	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$34,498.00
2015	6	7798	6122420	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$10,250.00
2015	6	7798	6123481	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$40,800.00
2015	6	7798	6127846	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$60,753.00
2015	6	7798	6129608	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$23,125.00
2015	6	7798	6130717	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$12,595.00
2015	6	7798	6131794	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$49,350.00
2015	6	7798	6132267	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$7,500.00
2015	6	7798	6135633	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$13,667.00
2015	6	7798	6137958	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$13,700.00
2015	6	7798	6140665	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$30,540.00
2015	6	7798	6142471	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$5,000.00
2015	6	7798	6144869	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$20,838.90
2015	6	7798	6146619	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$12,000.00
2015	6	7798	6147681	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$10,000.00
2015	6	7798	6147946	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$11,961.00
2015	6	7798	6157569	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$44,735.00
2015	6	7798	6157572	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$13,500.00
2015	6	7798	6157657	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$15,935.00
2015	6	7798	6160750	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$11,600.00
2015	6	7798	6160975	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$18,365.00
2015	6	7798	6167342	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$21,167.66
2015	6	7798	6167343	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$21,099.00
2015	6	7798	6168066	Oakland County CDBG/Housing/Grant/Housing Rehabilitation	14A	LMH	\$12,970.00
2015	7	7799	6091501	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$313,844.00
2015	7	7799	6118954	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$210,139.00

2015	7	7799	6143898	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$31,677.00
2015	7	7799	6148271	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$5,835.00
2015	7	7799	6148913	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$12,820.00
2015	7	7799	6174135	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$67,574.48
2016	4	8078	6104669	City of Auburn Hills/Minor Home Repair	14A	LMH	\$18,000.00
2016	4	8078	6122385	City of Auburn Hills/Minor Home Repair	14A	LMH	\$7,711.00
2016	4	8078	6144881	City of Auburn Hills/Minor Home Repair	14A	LMH	\$6,918.00
2016	4	8083	6105698	City of Birmingham/Minor Home Repair	14A	LMH	\$2,625.00
2016	4	8083	6131831	City of Birmingham/Minor Home Repair	14A	LMH	\$707.54
2016	4	8083	6144026	City of Birmingham/Minor Home Repair	14A	LMH	\$236.86
2016	4	8084	6125363	City of Novi/Minor Home Repair	14A	LMH	\$14,104.80
2016	4	8084	6131831	City of Novi/Minor Home Repair	14A	LMH	\$4,774.00
2016	4	8084	6139687	City of Novi/Minor Home Repair	14A	LMH	\$15,305.40
2016	4	8084	6160471	City of Novi/Minor Home Repair	14A	LMH	\$4,800.00
2016	4	8085	6067514	City of Rochester Hills/Minor Home Repair	14A	LMH	\$27,202.62
2016	4	8085	6079765	City of Rochester Hills/Minor Home Repair	14A	LMH	\$2,383.63
2016	4	8085	6092044	City of Rochester Hills/Minor Home Repair	14A	LMH	\$5,900.00
2016	4	8085	6113145	City of Rochester Hills/Minor Home Repair	14A	LMH	\$461.74
2016	4	8085	6135638	City of Rochester Hills/Minor Home Repair	14A	LMH	\$135.93
2016	4	8087	6066859	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$684.00
2016	4	8087	6079571	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,000.00
2016	4	8087	6079765	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$551.00
2016	4	8087	6079811	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$6,080.00
2016	4	8087	6080069	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$760.00
2016	4	8087	6100831	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$2,252.11
2016	4	8087	6104669	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$674.50
2016	4	8087	6113145	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,675.00
2016	4	8087	6117550	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$484.50
2016	4	8087	6121133	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,495.00
2016	4	8087	6127942	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$456.00
2016	4	8087	6134082	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,155.00
2016	4	8087	6142479	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$513.00
2016	4	8087	6144026	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$5,780.00
2016	4	8087	6148311	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$503.50
2016	4	8087	6157584	Twp of Bloomfield/Housing/Minor Home Repair	14A	LMH	\$636.50
2016	4	8088	6076054	Twp of Independence/Minor Home Repair	14A	LMH	\$895.00
2016	4	8088	6079811	Twp of Independence/Minor Home Repair	14A	LMH	\$8,238.00
2016	4	8088	6117550	Twp of Independence/Minor Home Repair	14A	LMH	\$28,882.00
2016	4	8088	6122385	Twp of Independence/Minor Home Repair	14A	LMH	\$2,020.00
2016	4	8088	6142525	Twp of Independence/Minor Home Repair	14A	LMH	\$2,522.00
2016	4	8088	6160497	Twp of Independence/Minor Home Repair	14A	LMH	\$2,422.00
2016	4	8089	6117550	Twp of Lyon/Minor Home Repair	14A	LMH	\$5,961.00
2016	4	8090	6079523	Twp of Rose/Minor Home Repair	14A	LMH	\$2,950.00
2016	4	8090	6142479	Twp of Rose/Minor Home Repair	14A	LMH	\$44.89
2016	4	8091	6096226	Twp of Springfield/Minor Home Repair	14A	LMH	\$1,325.00
2016	4	8091	6100831	Twp of Springfield/Minor Home Repair	14A	LMH	\$2,600.00
2016	4	8092	6060508	Twp of White Lake/Minor Home Repair	14A	LMH	\$3,495.00
2016	4	8092	6086854	Twp of White Lake/Minor Home Repair	14A	LMH	\$3,300.00
2016	4	8092	6086867	Twp of White Lake/Minor Home Repair	14A	LMH	\$2,693.73
2016	4	8092	6105698	Twp of White Lake/Minor Home Repair	14A	LMH	\$1,250.00
2016	4	8092	6121851	Twp of White Lake/Minor Home Repair	14A	LMH	\$2,734.76
2016	4	8092	6147427	Twp of White Lake/Minor Home Repair	14A	LMH	\$3,450.00
2016	4	8092	6148938	Twp of White Lake/Minor Home Repair	14A	LMH	\$6,000.00
2016	4	8092	6151820	Twp of White Lake/Minor Home Repair	14A	LMH	\$5,000.00
2016	4	8092	6157584	Twp of White Lake/Minor Home Repair	14A	LMH	\$5,000.00
2016	4	8092	6167344	Twp of White Lake/Minor Home Repair	14A	LMH	\$3,450.00
2016	4	8093	6142479	Vlg of Beverly Hills/Minor Home Repair	14A	LMH	\$1,613.80
2016	4	8093	6145578	Vlg of Beverly Hills/Minor Home Repair	14A	LMH	\$2,903.00
2016	4	8094	6119442	Vlg of Leonard/Minor Home Repair	14A	LMH	\$2,052.07

2016	5	8095	6142493	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$4,500.00
2016	5	8095	6148314	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$7,900.00
2016	5	8095	6160471	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$8,572.50
2016	5	8095	6167344	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$35,305.00
2016	7	8069	6091501	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$68,202.00
2016	7	8069	6118954	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$356,957.10
2016	7	8069	6143898	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$97,864.10
2016	7	8069	6148271	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$27,400.00
2017	4	8332	6144026	City of Birmingham/Minor Home Repair	14A	LMH	\$376.14
2017	4	8332	6148314	City of Birmingham/Minor Home Repair	14A	LMH	\$4,786.43
2017	4	8332	6167344	City of Birmingham/Minor Home Repair	14A	LMH	\$5,705.90
2017	4	8334	6135638	City of Rochester Hills/Minor Home Repair	14A	LMH	\$6,182.02
2017	4	8334	6136717	City of Rochester Hills/Minor Home Repair	14A	LMH	\$565.00
2017	4	8334	6142493	City of Rochester Hills/Minor Home Repair	14A	LMH	\$1,400.00
2017	4	8334	6145234	City of Rochester Hills/Minor Home Repair	14A	LMH	\$21,617.00
2017	4	8334	6160060	City of Rochester Hills/Minor Home Repair	14A	LMH	\$20,871.57
2017	4	8334	6164677	City of Rochester Hills/Minor Home Repair	14A	LMH	\$7,390.00
2017	4	8336	6164677	Twp of Bloomfield/Minor Home Repair	14A	LMH	\$608.00
2017	4	8340	6142479	Twp of Rose/Minor Home Repair	14A	LMH	\$3,955.11
2017	5	8322	6167344	Oakland County CDBG/Housing/Mobile Home Repair	14A	LMH	\$5,793.75
2017	7	8431	6143898	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$109,676.00
2017	7	8431	6148271	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$20,635.00
2017	7	8431	6179312	Oakland County CDBG/Housing/RLF/Housing Rehabilitation	14A	LMH	\$272,794.97
					14A	Matrix Code	\$3,117,801.98
2014	1	7529	6058046	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$840.00
2014	1	7529	6060482	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,031.31
2014	1	7529	6066850	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$260.00
2014	1	7529	6066853	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,087.52
2014	1	7529	6066920	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$8,550.00
2014	1	7529	6067042	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$821.00
2014	1	7529	6071945	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$47,689.53
2014	1	7529	6075572	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$641.00
2014	1	7529	6077882	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$516.96
2014	1	7529	6077891	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$2,910.00
2014	1	7529	6079547	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$65,745.05
2014	1	7529	6085079	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$606.28
2014	1	7529	6086841	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$546.00
2014	1	7529	6086842	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,560.00
2014	1	7529	6091509	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$30,390.76
2015	6	7797	6091509	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$25,544.02
2015	6	7797	6093983	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$469.00
2015	6	7797	6093999	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$517.39
2015	6	7797	6095914	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,260.00
2015	6	7797	6097666	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$56,243.30
2015	6	7797	6100828	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$140.00
2015	6	7797	6102047	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$225.40
2015	6	7797	6102508	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,260.00
2015	6	7797	6109861	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$33.74
2015	6	7797	6109864	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$60,625.07
2015	6	7797	6110895	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$82.00
2015	6	7797	6110905	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,680.00
2015	6	7797	6111642	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$579.00
2015	6	7797	6112550	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,700.00
2015	6	7797	6112552	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$325.00
2015	6	7797	6112553	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$106.50
2015	6	7797	6120856	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$2.89
2016	6	8068	6071945	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$764.01
2016	6	8068	6079547	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$253.26
2016	6	8068	6091509	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$253.62
2016	6	8068	6097666	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$252.99
2016	6	8068	6109864	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$505.69

2016	6	8068	6117163	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$989.50
2016	6	8068	6117526	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$38.01
2016	6	8068	6117710	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$150.00
2016	6	8068	6119439	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$45.00
2016	6	8068	6119965	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$778.32
2016	6	8068	6120856	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$92,725.81
2016	6	8068	6121837	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$367.25
2016	6	8068	6125321	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$4,420.00
2016	6	8068	6125325	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$300.00
2016	6	8068	6127847	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$211.00
2016	6	8068	6129805	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$420.83
2016	6	8068	6130716	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$15.36
2016	6	8068	6131798	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$4,110.00
2016	6	8068	6131803	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$82,548.56
2016	6	8068	6138712	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$2,490.00
2016	6	8068	6140305	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$378.84
2016	6	8068	6140702	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$40.00
2016	6	8068	6140925	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,590.00
2016	6	8068	6140927	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,523.00
2016	6	8068	6143900	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$715.00
2016	6	8068	6143909	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$61,001.79
2016	6	8068	6149934	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$905.22
2016	6	8068	6150465	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$783.00
2016	6	8068	6152232	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$4,858.32
2016	6	8068	6157580	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$64,085.14
2016	6	8068	6160029	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$270.00
2016	6	8068	6160034	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$1,680.00
2016	6	8068	6162940	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$571.00
2016	6	8068	6177945	Oakland County CDBG/Housing/Rehabilitation Administration	14H	LMH	\$124,560.17
					14H	Matrix Code	\$768,589.41
2015	3	7778	6067091	City of Madison Heights/Code Enforcement	15	LMA	\$4,653.05
2015	3	7778	6079811	City of Madison Heights/Code Enforcement	15	LMA	\$15,459.54
2015	3	7779	6067052	City of Oak Park/Code Enforcement	15	LMA	\$13,226.75
2015	3	7779	6098833	City of Oak Park/Code Enforcement	15	LMA	\$27,414.95
2015	3	7779	6121851	City of Oak Park/Code Enforcement	15	LMA	\$17,782.95
2015	3	7781	6069023	Vlg of Holly/Code Enforcement	15	LMA	\$208.63
2015	3	7781	6104669	Vlg of Holly/Code Enforcement	15	LMA	\$134.35
2015	3	7781	6139687	Vlg of Holly/Code Enforcement	15	LMA	\$71.95
2015	3	7781	6160713	Vlg of Holly/Code Enforcement	15	LMA	\$313.48
2016	3	8073	6060486	City of Ferndale/Code Enforcement	15	LMA	\$5,125.23
2016	3	8073	6092044	City of Ferndale/Code Enforcement	15	LMA	\$213.09
2016	3	8074	6060486	City of Hazel Park/Code Enforcement	15	LMA	\$18,171.00
2016	3	8074	6080069	City of Hazel Park/Code Enforcement	15	LMA	\$803.03
2016	3	8075	6079811	City of Madison Heights/Code Enforcement	15	LMA	\$1,357.07
2016	3	8075	6098803	City of Madison Heights/Code Enforcement	15	LMA	\$12,808.77
2016	3	8075	6114829	City of Madison Heights/Code Enforcement	15	LMA	\$10,415.82
2016	3	8075	6127942	City of Madison Heights/Code Enforcement	15	LMA	\$9,193.28
2016	3	8075	6145234	City of Madison Heights/Code Enforcement	15	LMA	\$11,080.49
2016	3	8075	6160370	City of Madison Heights/Code Enforcement	15	LMA	\$11,122.54
2016	3	8076	6079537	City of Oak Park/Code Enforcement	15	LMA	\$8,978.62
2016	3	8076	6121851	City of Oak Park/Code Enforcement	15	LMA	\$7,098.81
2016	3	8076	6135337	City of Oak Park/Code Enforcement	15	LMA	\$17,808.99
2016	3	8076	6139687	City of Oak Park/Code Enforcement	15	LMA	\$9,825.86
2016	3	8076	6160041	City of Oak Park/Code Enforcement	15	LMA	\$7,877.00
2017	3	8326	6127850	City of Hazel Park/Code Enforcement	15	LMA	\$39,817.50
2017	3	8326	6139687	City of Hazel Park/Code Enforcement	15	LMA	\$41,016.50
2017	3	8329	6157583	Twp of Royal Oak/Code Enforcement	15	LMA	\$16,625.00
					15	Matrix Code	\$308,604.25
Total							\$5,829,248.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	7587	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$72.45
2015	11	7839	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$5,000.00
2015	11	7841	6099984	City of Lathrup Village/Senior Services	05A	LMC	\$1,253.53
2015	11	7841	6151820	City of Lathrup Village/Senior Services	05A	LMC	\$1,216.85
2015	11	7841	6160041	City of Lathrup Village/Senior Services	05A	LMC	\$672.12
2015	11	7845	6076054	Twp of Bloomfield/PS/Senior Services	05A	LMC	\$1,479.38
2015	11	7846	6114829	Twp of Commerce/PS/Senior Services	05A	LMC	\$6,726.44
2015	11	7863	6105831	City of Auburn Hills/Yard Services	05A	LMC	\$961.00
2015	11	7864	6079765	City of Berkley/PS/Yard Services	05A	LMC	\$2,655.00
2015	11	7864	6098803	City of Berkley/PS/Yard Services	05A	LMC	\$556.00
2015	11	7866	6077903	City of Ferndale/PS/Yard Services	05A	LMC	\$26.79
2015	11	7867	6068064	City of Madison Heights/PS/Yard Services	05A	LMC	\$2,163.45
2015	11	7869	6079571	City of Rochester Hills/PS/Yard Services	05A	LMC	\$498.00
2015	11	7870	6066859	City of Sylvan Lake/PS/Yard Services	05A	LMC	\$540.40
2016	11	8142	6147684	City of Bloomfield Hills/Senior Services	05A	LMC	\$841.63
2016	11	8144	6068064	City of Farmington/Senior Services	05A	LMC	\$3,393.00
2016	11	8146	6129791	City of Northville/Senior Services	05A	LMC	\$6,000.00
2016	11	8147	6080537	City of Pleasant Ridge/Senior Services	05A	LMC	\$1,894.00
2016	11	8147	6105831	City of Pleasant Ridge/Senior Services	05A	LMC	\$1,531.22
2016	11	8148	6076054	Twp of Bloomfield/Senior Services	05A	LMC	\$10,395.12
2016	11	8148	6079537	Twp of Bloomfield/Senior Services	05A	LMC	\$1,881.00
2016	11	8148	6129624	Twp of Bloomfield/Senior Services	05A	LMC	\$7,752.88
2016	11	8149	6114829	Twp of Commerce/Senior Services	05A	LMC	\$4,071.55
2016	11	8149	6145260	Twp of Commerce/Senior Services	05A	LMC	\$7,018.45
2016	11	8151	6105831	Twp of West Bloomfield/Senior Services	05A	LMC	\$28,526.00
2016	11	8152	6063219	Twp of White Lake/Senior Services	05A	LMC	\$8,936.00
2016	11	8153	6067091	Vlg of Franklin/Senior Services	05A	LMC	\$6,000.00
2016	11	8163	6105831	City of Auburn Hills/Yard Services	05A	LMC	\$11,297.00
2016	11	8164	6098803	City of Berkley/Yard Services	05A	LMC	\$1,159.00
2016	11	8165	6086879	City of Birmingham/Yard Services	05A	LMC	\$759.80
2016	11	8165	6086897	City of Birmingham/Yard Services	05A	LMC	\$726.00
2016	11	8166	6077903	City of Ferndale/Yard Services	05A	LMC	\$7.71
2016	11	8166	6118603	City of Ferndale/Yard Services	05A	LMC	\$138.00
2016	11	8168	6069023	City of Oak Park/Yard Services	05A	LMC	\$7,909.13
2016	11	8168	6098833	City of Oak Park/Yard Services	05A	LMC	\$1,109.99
2016	11	8168	6121133	City of Oak Park/Yard Services	05A	LMC	\$12,687.38
2016	11	8168	6144881	City of Oak Park/Yard Services	05A	LMC	\$8,293.50
2016	11	8169	6079571	City of Rochester Hills/Yard Services	05A	LMC	\$1,052.00
2016	11	8169	6135638	City of Rochester Hills/Yard Services	05A	LMC	\$5,546.00
2016	11	8169	6140584	City of Rochester Hills/Yard Services	05A	LMC	\$3,402.00
2016	11	8170	6066859	City of Sylvan Lake/Yard Services	05A	LMC	\$1,209.60
2016	11	8170	6080069	City of Sylvan Lake/Yard Services	05A	LMC	\$1,700.00
2016	11	8170	6100006	City of Sylvan Lake/Yard Services	05A	LMC	\$2,200.00
2016	11	8171	6068022	City of Troy/Yard Services	05A	LMC	\$11,073.00
2016	11	8171	6099984	City of Troy/Yard Services	05A	LMC	\$4,033.20
2016	11	8171	6140584	City of Troy/Yard Services	05A	LMC	\$11,550.50
2016	11	8171	6147390	City of Troy/Yard Services	05A	LMC	\$9,979.30
2016	11	8172	6068938	Twp of Rose/Yard Services	05A	LMC	\$194.35
2016	11	8172	6079523	Twp of Rose/Yard Services	05A	LMC	\$2,805.65
2016	11	8173	6069367	Vlg of Beverly Hills/Yard Services	05A	LMC	\$44.30
2016	11	8173	6080537	Vlg of Beverly Hills/Yard Services	05A	LMC	\$528.00
2016	11	8173	6096226	Vlg of Beverly Hills/Yard Services	05A	LMC	\$132.00
2016	11	8173	6113145	Vlg of Beverly Hills/Yard Services	05A	LMC	\$132.00
2016	11	8173	6136717	Vlg of Beverly Hills/Yard Services	05A	LMC	\$1,926.00
2016	11	8173	6145578	Vlg of Beverly Hills/Yard Services	05A	LMC	\$150.00
2016	11	8174	6069023	Vlg of Holly/Yard Services	05A	LMC	\$719.55

2017	11	8387	6160370	City of Birmingham/Senior Services	05A	LMC	\$3,300.00
2017	11	8391	6129791	City of Northville/Senior Services	05A	LMC	\$8,164.00
2017	11	8392	6132292	City of Pleasant Ridge/Senior Services	05A	LMC	\$3,919.80
2017	11	8393	6160713	City of Wixom/Senior Services	05A	LMC	\$3,918.00
2017	11	8394	6129624	Twp of Bloomfield/Senior Services	05A	LMC	\$2,493.62
2017	11	8394	6134070	Twp of Bloomfield/Senior Services	05A	LMC	\$2,167.00
2017	11	8395	6118603	Twp of Independence/Senior Services	05A	LMC	\$6,131.00
2017	11	8408	6131831	City of Birmingham/Yard Services	05A	LMC	\$900.00
2017	11	8408	6142493	City of Birmingham/Yard Services	05A	LMC	\$600.00
2017	11	8408	6148314	City of Birmingham/Yard Services	05A	LMC	\$275.00
2017	11	8408	6168069	City of Birmingham/Yard Services	05A	LMC	\$2,031.40
2017	11	8412	6140584	City of Rochester Hills/Yard Services	05A	LMC	\$2,280.00
2017	11	8412	6160041	City of Rochester Hills/Yard Services	05A	LMC	\$1,143.00
2017	11	8414	6147390	City of Troy/Yard Services	05A	LMC	\$13,845.70
					05A	Matrix Code	\$265,695.74
2016	11	8120	6072835	City of Berkley/Disabled Services	05B	LMC	\$5.99
					05B	Matrix Code	\$5.99
2014	84	7628	6068938	Twp of White Lake/Public Services/Youth Services	05D	LMC	\$620.00
2014	89	7629	6095140	Vlg of Holly/Public Services/Youth Services	05D	LMC	\$1,490.69
2015	11	7875	6060508	City of Auburn Hills/Youth Services	05D	LMC	\$3,415.00
2015	11	7881	6095139	Twp of Rose/PS/Youth Services	05D	LMC	\$1,017.42
2015	11	7882	6136693	Vlg of Franklin/Youth Services	05D	LMC	\$5,000.00
2016	11	8175	6069023	City of Auburn Hills/Youth Services	05D	LMC	\$1,045.00
2016	11	8175	6100006	City of Auburn Hills/Youth Services	05D	LMC	\$1,000.00
2016	11	8175	6121851	City of Auburn Hills/Youth Services	05D	LMC	\$710.00
2016	11	8177	6134082	City of Keego Harbor/Youth Services	05D	LMC	\$500.00
2016	11	8178	6067091	City of Novi/Youth Services	05D	LMC	\$3,988.00
2016	11	8178	6079571	City of Novi/Youth Services	05D	LMC	\$1,487.00
2016	11	8178	6144026	City of Novi/Youth Services	05D	LMC	\$707.00
2016	11	8178	6168069	City of Novi/Youth Services	05D	LMC	\$731.00
2016	11	8181	6160713	Twp of Groveland/Youth Services	05D	LMC	\$2,716.25
2016	11	8182	6086854	Twp of Independence/Youth Services	05D	LMC	\$2,982.46
2016	11	8182	6099984	Twp of Independence/Youth Services	05D	LMC	\$3,920.54
2016	11	8189	6142479	Vlg of Holly/Youth Services	05D	LMC	\$655.00
2016	11	8189	6160497	Vlg of Holly/Youth Services	05D	LMC	\$404.00
2017	11	8419	6135337	Twp of Brandon/Youth Services	05D	LMC	\$930.00
2017	11	8419	6147684	Twp of Brandon/Youth Services	05D	LMC	\$693.00
2017	11	8419	6164677	Twp of Brandon/Youth Services	05D	LMC	\$690.00
2017	11	8423	6136693	Twp of Lyon/Youth Services	05D	LMC	\$2,529.00
					05D	Matrix Code	\$37,231.36
2016	11	8156	6079537	Twp of Addison/Transportation Services	05E	LMC	\$3,000.00
2016	11	8160	6080069	Twp of Oakland/Transportation Services	05E	LMC	\$3,521.00
2016	11	8430	6144881	City of the Village of Clarkston/Transportation Services	05E	LMC	\$6,000.00
2017	11	8399	6144881	City of the Village of Clarkston/Transportation Services	05E	LMC	\$8,000.00
2017	11	8401	6140584	Twp of Addison/Transportation Services	05E	LMC	\$2,345.00
2017	11	8402	6142493	Twp of Highland/Transportation Services	05E	LMC	\$12,569.00
2017	11	8403	6118603	Twp of Independence/Transportation Services	05E	LMC	\$9,000.00
2017	11	8405	6148938	Twp of Orion/Transportation Services	05E	LMC	\$22,402.00
					05E	Matrix Code	\$66,837.00
2017	10	8321	6121133	Oakland County CDBG/ PS/ Battered and Abused Spouses	05G	LMC	\$54,735.00
2017	10	8321	6136717	Oakland County CDBG/ PS/ Battered and Abused Spouses	05G	LMC	\$27,902.00
					05G	Matrix Code	\$82,637.00

2016	11	8124	6114829	City of Walled Lake/Emergency Services	05Q	LMC	\$1,540.00
2016	11	8138	6127850	Vlg of Ortonville/Emergency Services	05Q	LMC	\$6,000.00
2017	11	8377	6145234	City of Rochester Hills/Emergency Services	05Q	LMC	\$10,000.00
2017	11	8379	6148280	City of Wixom/Emergency Services	05Q	LMC	\$3,918.00
2017	11	8380	6122385	Twp of Brandon/Emergency Services	05Q	LMC	\$3,186.00
2017	11	8381	6145260	Twp of Groveland/Emergency Services	05Q	LMC	\$3,500.00
2017	11	8382	6121133	Twp of Milford/Emergency Services	05Q	LMC	\$6,242.00
2017	11	8383	6146631	Twp of Oxford/Emergency Services	05Q	LMC	\$10,920.00
2017	11	8384	6160060	Twp of Springfield/Emergency Services	05Q	LMC	\$5,606.00
					05Q	Matrix Code	\$50,912.00
2015	9	7822	6060482	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,925.20
2015	9	7822	6063206	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$323.25
2015	9	7822	6071935	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$287.75
2015	9	7822	6071947	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$23,190.16
2015	9	7822	6075565	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$683.06
2015	9	7822	6077882	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$702.24
2015	9	7822	6077884	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$177.50
2015	9	7822	6079542	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25,255.97
2015	9	7822	6086844	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$163.50
2015	9	7822	6091511	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$24,004.05
2015	9	7822	6095138	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$298.50
2015	9	7822	6097665	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$3,983.13
2016	9	8070	6091511	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$4,859.98
2016	9	8070	6102047	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$100.00
2016	9	8070	6103926	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$174.25
2016	9	8070	6109862	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$38,217.53
2016	9	8070	6110893	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$100.00
2016	9	8070	6120852	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$8,743.73
2016	9	8070	6131804	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$31,958.88
2016	9	8070	6134069	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$226.45
2016	9	8070	6140305	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$745.00
2016	9	8070	6140987	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$165.41
2016	9	8070	6142470	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2016	9	8070	6143908	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$31,149.58
2016	9	8070	6147697	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$277.00
2016	9	8070	6148893	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$2,800.00
2016	9	8070	6152232	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$32.20
2016	9	8070	6157570	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$75.56
2016	9	8070	6157573	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$142.00
2016	9	8070	6157577	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$14,260.29
2016	9	8070	6160032	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$1,095.00
2016	9	8070	6160033	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$25.00
2016	9	8070	6162942	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$170.50
2016	9	8070	6177943	Oakland County CDBG/Public Services/Housing Counseling	05U	LMC	\$50,442.23
					05U	Matrix Code	\$266,925.40
2015	11	7872	6060486	Vlg of Beverly Hills/PS/Yard Services	05Z	LMC	\$550.00
2015	11	7872	6069367	Vlg of Beverly Hills/PS/Yard Services	05Z	LMC	\$307.70
2016	11	8167	6068064	City of Madison Heights/Yard Services	05Z	LMC	\$1,173.55
2016	11	8167	6080069	City of Madison Heights/Yard Services	05Z	LMC	\$4,728.00
2016	11	8167	6095140	City of Madison Heights/Yard Services	05Z	LMC	\$3,168.00
2016	11	8167	6117550	City of Madison Heights/Yard Services	05Z	LMC	\$792.00
2016	11	8167	6127942	City of Madison Heights/Yard Services	05Z	LMC	\$1,400.00
2016	11	8167	6144881	City of Madison Heights/Yard Services	05Z	LMC	\$640.00
					05Z	Matrix Code	\$12,759.25
Total							\$783,003.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	8066	6060482	Oakland County CDBG/General Program Administration	21A		\$1,274.49
2016	1	8066	6066853	Oakland County CDBG/General Program Administration	21A		\$3,209.91
2016	1	8066	6068613	Oakland County CDBG/General Program Administration	21A		\$23.50
2016	1	8066	6068917	Oakland County CDBG/General Program Administration	21A		\$76.94
2016	1	8066	6071936	Oakland County CDBG/General Program Administration	21A		\$3,070.00
2016	1	8066	6071939	Oakland County CDBG/General Program Administration	21A		\$78,601.90
2016	1	8066	6071940	Oakland County CDBG/General Program Administration	21A		\$500.00
2016	1	8066	6074846	Oakland County CDBG/General Program Administration	21A		\$24.00
2016	1	8066	6077882	Oakland County CDBG/General Program Administration	21A		\$2,013.74
2016	1	8066	6079552	Oakland County CDBG/General Program Administration	21A		\$53,375.59
2016	1	8066	6080068	Oakland County CDBG/General Program Administration	21A		\$15.95
2016	1	8066	6081623	Oakland County CDBG/General Program Administration	21A		\$55.95
2016	1	8066	6085079	Oakland County CDBG/General Program Administration	21A		\$2,146.93
2016	1	8066	6085080	Oakland County CDBG/General Program Administration	21A		\$31.47
2016	1	8066	6089056	Oakland County CDBG/General Program Administration	21A		\$12.50
2016	1	8066	6091502	Oakland County CDBG/General Program Administration	21A		\$77,713.30
2016	1	8066	6092825	Oakland County CDBG/General Program Administration	21A		\$3,180.00
2016	1	8066	6092826	Oakland County CDBG/General Program Administration	21A		\$68.84
2016	1	8066	6093999	Oakland County CDBG/General Program Administration	21A		\$1,163.85
2017	1	8319	6119965	Oakland County CDBG/General Program Administration	21A		\$1,335.11
2017	1	8319	6121112	Oakland County CDBG/General Program Administration	21A		\$51.55
2017	1	8319	6121114	Oakland County CDBG/General Program Administration	21A		\$120.00
2017	1	8319	6121834	Oakland County CDBG/General Program Administration	21A		\$973.73
2017	1	8319	6122377	Oakland County CDBG/General Program Administration	21A		\$113,892.62
2017	1	8319	6122476	Oakland County CDBG/General Program Administration	21A		\$177,913.72
2017	1	8319	6129805	Oakland County CDBG/General Program Administration	21A		\$683.75
2017	1	8319	6131800	Oakland County CDBG/General Program Administration	21A		\$12,527.65
2017	1	8319	6131801	Oakland County CDBG/General Program Administration	21A		\$45,856.83
2017	1	8319	6140305	Oakland County CDBG/General Program Administration	21A		\$686.74
2017	1	8319	6143911	Oakland County CDBG/General Program Administration	21A		\$66,351.76
2017	1	8319	6143915	Oakland County CDBG/General Program Administration	21A		\$23,440.54
2017	1	8319	6144868	Oakland County CDBG/General Program Administration	21A		\$27.98
2017	1	8319	6146748	Oakland County CDBG/General Program Administration	21A		\$26.50
2017	1	8319	6149934	Oakland County CDBG/General Program Administration	21A		\$1,419.43
2017	1	8319	6151805	Oakland County CDBG/General Program Administration	21A		\$152.63
2017	1	8319	6157581	Oakland County CDBG/General Program Administration	21A		\$25,511.00
2017	1	8319	6157582	Oakland County CDBG/General Program Administration	21A		\$41,474.97
2017	1	8319	6160033	Oakland County CDBG/General Program Administration	21A		\$494.29
2017	1	8319	6177939	Oakland County CDBG/General Program Administration	21A		\$128,048.82
2017	1	8319	6177941	Oakland County CDBG/General Program Administration	21A		\$24,093.96
					21A	Matrix Code	\$891,642.44
Total							\$891,642.44

Attachment 3 - Explanation of PR 26 CDBG Financial Summary Report

OAKLAND COUNTY 2017 CAPER EXPLANATION OF CDBG FINANCIAL SUMMARY REPORT PR26

	QUESTION	ANSWER	EXPLANATION
1	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS REPORT PERIOD	\$8,203,452.08	
3	SURPLUS URBAN RENEWAL	NONE	
4	SECTION 108 GUARANTEED LOAN FUNDS	NONE	
7	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE.	\$1,323.23	ERROR IDENTIFIED. VOUCHER OVERDRAWN. ERROR CORRECTED.
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW MOD BENEFIT	NONE	
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(564.25)	ERROR IDENTIFIED. VOUCHER OVERDRAWN. ERROR CORRECTED.
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	NONE	
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	NONE	
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	NONE	
23	PROGRAM YEARS COVERED IN CERTIFICATION	2017	SINGLE YEAR CERTIFICATION
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	\$5,829,248.15	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	\$5,829,248.15	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	\$346,167.48	
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$332,838.82	
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	NONE	
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	NONE	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF THE CURRENT PROGRAM YEAR	NONE	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	NONE	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	NONE	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	NONE	

Attachment 4 - Citizen Participation

NOTICE OF PUBLIC HEARING

OAKLAND COUNTY COMMUNITY & HOME IMPROVEMENT DIVISION
PUBLIC HEARING FOR PROGRAM YEAR 2017
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG) and
Comprehensive Housing Counseling Programs

Notice is hereby given that a public hearing on the above subjects will take place:
10:30 a.m.

Thursday, September 6, 2018

Oakland County Community & Home Improvement Division (OCCHID)
250 Elizabeth Lake Road, Suite 1900 Pontiac, Michigan 48341-0414

All interested citizens are requested to attend the Hearing. Comments will also be received in writing or in person at the OCCHID until 5:00 p.m. on Friday, September 21, 2018.

Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter will be made upon receiving 72-hour notice.

For more information contact OCCHID at (248) 858-5312.

Equal Opportunity Programs/Activities

Oakland Pointe, Suite 1900
250 Elizabeth Lake Road
Pontiac, MI 48341-0414

t: (248) 858-0493
f: (248) 858-5311





MICHIGAN GROUP

AFFIDAVIT OF PUBLICATION

2125 Butterfield Dr, Suite 102N • Troy MI 48084

Oakland County Community & Home Im-
provement
250 Elizabeth Lake Rd, Suite 1900

Pontiac, MI 48341
Attention: Cherri Janeczek

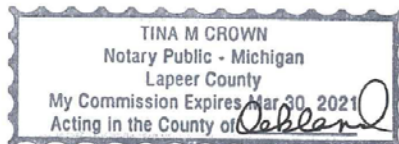
STATE OF MICHIGAN,
COUNTY OF OAKLAND

The undersigned Cindy Slater, being duly sworn the
he/she is the principal clerk of Royal Oak Tribune, Oakland Press, theoaklandpress.
com, theoaklandpress.com2, published in the English language for the dissemination
of local or transmitted news and intelligence of a general character, which are duly
qualified newspapers, and the annexed hereto is a copy of certain order, notice,
publication or advertisement of:

Oakland County Community & Home Improvement

Published in the following edition(s):

Oakland Press	08/23/18
theoaklandpress.com	08/23/18
theoaklandpress.com2	08/23/18
Royal Oak Tribune	08/23/18



Sworn to the subscribed before me this 23rd August
2018

Tina M. Crown
Notary Public, State of Michigan
Acting in Oakland County

Advertisement Information

Client Id: 552772

Ad Id: 1643100

PO:

Sales Person: 200301

NOTICE OF PUBLIC HEARING

OAKLAND COUNTY COMMUNITY & HOME IMPROVEMENT
DIVISION PUBLIC HEARING FOR PROGRAM YEAR 2017
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION
REPORT (CAPER)
Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG) and
Comprehensive Housing Counseling Programs

Notice is hereby given that a public hearing on the above subjects will
take place: 10:30 a.m. Thursday, September 6, 2018
Oakland County Community & Home Improvement Division
(OCCHID) 250 Elizabeth Lake Road, Suite 1900 Pontiac,
Michigan 48341-0414

All interested citizens are requested to attend the Hearing. Comments
will also be received in writing or in person at the OCCHID until
5:00 p.m. on Friday, September 21, 2018. Arrangements to reasonably
accommodate special needs, including handicap accessibility or
interpreter will be made upon receiving 72-hour notice.

For more information contact OCCHID at (248) 858-5312.

Equal Opportunity Programs/Activities



Published August 23, 2018

**Oakland County Community & Home Improvement
PY 2017 Consolidated Annual Performance Evaluation Report
Public Hearing - September 6, 2018**

Staff Present:

Carla Spradlin, Grant Compliance and Program Coordinator

PUBLIC HEARING

Staff opened the public hearing at 10:30 a.m.

There was no one from the public in attendance to make a comment. The public hearing was closed at 10:45 a.m.