Courts/Justice Administration Leadership Group E-minutes 10/07/19

From: McKenna, Janette M <mckennaj@oakgov.com>

Sent: Monday, October 7, 2019 2:41 PM

To: Simpson, Jemarice D <simpsoni@oakgov.com>; Monte, Jami C <montej@oakgov.com>

Cc: Goisdzinski, Kary V <goisdzinskik@oakgov.com>

Subject: FW: Courts/Justice IT Leadership E-Votes and Informational Item

Please deploy Courts e-minutes. Thanks!

From: Cooperrider, John L < cooperriderj@oakgov.com>

Sent: Monday, October 7, 2019 11:30 AM

To: Overall, Joanna J < overallj@oakgov.com>; Black, Alexandra L < black, Alexandra L < blacka@oakgov.com>; Bujak,

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Cc: Feneley, Tracy A <feneleyt@oakgov.com>

Subject: RE: Courts/Justice IT Leadership E-Votes and Informational Item

Good Morning All,

The voting members of the Courts Justice Administration Leadership Group have approved both questions unanimously.

John Cooperrider Court Business Manager Oakland County's 6th Judicial Circuit and Probate Courts 248-858-0256

From: Cooperrider, John L

Sent: Thursday, September 26, 2019 3:54 PM

To: Overall, Joanna J <overalli@oakgov.com>; Black, Alexandra L <blacka@oakgov.com>; Bujak,

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Cc: Feneley, Tracy A < feneleyt@oakgov.com>

Subject: RE: Courts/Justice IT Leadership E-Votes and Informational Item

1) Courts Justice Administration (Circuit Court) is requesting an eVote approval of 105 additional hours to execute deliverables related to the Judicial Data Warehouse (JDW) mandate. This request is related to expanding our current extract that we provide to the State with additional data fields that the State is requesting to accomplish their JDW expansion. In order to proceed in a timely manner, we will need the hours from Unallocated within the Courts/Justice Administration Leadership Group.

O1: YES or NO

Do you approve the transfer of **105 hours from Unallocated** for the Judicial Data Warehouse mandate?

2) Courts Justice Administration (Oakland County Medical Examiner) is requesting an eVote approval of 152 additional hours to execute deliverables related to the OCME Replacement Solution project. The additional hours are due to unforeseen work required on revisions, reviews and testing. In order to complete the project and implement the solution, as scheduled mid-November, we will need additional hours from Unallocated to complete the OCME Replacement Solution project deliverables.

Q1: YES or NO

Do you approve the transfer of **152 hours from Unallocated** to complete the OCME Replacement Solution project deliverables?

NOTE: (There are currently 382 hours in unallocated which would allow us to do both of these transfers and have a remaining balance of 125 Unallocated hours.)

3) Below there is an Informational Item Only for Courts Justice Administration:

Through an initial evaluation process, it has been determined that the costs to purchase a solution for the CMO Case Evaluation project would be higher than anticipated. As a result, this project approach has been revised to include updates to the existing mainframe system only, to alleviate the business problem the project was proposed to solve. The Scope & Approach and ROI have been updated to reflect the change in approach/savings.

The original estimate was 985 hours, the new estimate is 881 hours. There is a Year 3 payback on the project.